

ELECTORAL AREA GRANT APPLICATION

Society #: 89	157444RI	R0001									
Name: BA	LDONNE	EL ELEMEN	ITARY S	СНО	OL PAI	RENT	ADVIS	SORY	COUNC	IL	
Civic Address:	5836 BA	LDONNEL	ROAD								
Mailing Addres	s: 5836	BALDON	NEL ROA	.D							
City: BALD	OONNEL							Postal	Code:	V0C 1C6	
Contact Person	: ASHTO	N BELLAM	Υ		Altern	ate Per	rson:	JAYCI	LUCAS		
Tel:					Tel:						
Email:					Email:						
SOCIETY EXECU	TIVES	_			PROJE	CT COS	STS			_	
President:		N BELLAN	ΙΥ				Project:	:	315,3°	17.10	
Vice President:	JAYCI :	SCHOEPP					-	oer year			
Treasurer:	DAYNA	A GILBERT					ny years	•		2 yrs (3 yrs
Have you applie	ed to a mun	nicipality for f	unding? Y	es (No	•	If so, h	now mu	ıch did yo	u apply for?	
Was your applic	cation succe	essful?	Υ	es (No	\bigcirc	If so, h	now mu	ich did yo	u receive?	
Describe the proof of the proof	eded, please ac	dd it as an attach	nment to you	r applic	ation.					equest.	
ATTACHMENT • Project budge • Current finan	et, including	g all sources o	_	reve	nuas & s	avings	-	-	-	-	_
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Signature of Ap									Date:		
For Office Use C Fair Share: B PRA: B BCR/PRA: B	C D	Е			as Tax: E ther:	3 C		D	E		

Describe the project for which your organization is requesting a grant and the reason for your request.

Thank you to all who are involved in the Community Works Gas Tax Grant Committee in reviewing this application for a sorely needed playground at Baldonnel Elementary School. We, the Baldonnel Elementary School Parent Advisory Council (PAC), are requesting a large grant to create recreation infrastructure for use and enjoyment by the immediate and surrounding Baldonnel and Two-Rivers Community. We are a not-for-profit organization who are requesting the funding for a new playground that will be located at Baldonnel Elementary School but open to public use and benefit, even during school hours! Our organization is requesting a \$315,317.10 grant to cover all costs of a new playground, including groundwork, required poured rubber surface, infrastructure supply and professional installation (following all requirements set out by School District 60). Attached is a letter of support from SD60, community members, Baldonnel School and local user groups. Also included in this proposal are the budgetary requirements to build a new intermediate playground that will greatly benefit all students in Baldonnel School, the entire Baldonnel community and surrounding Fort St John area for many generations to come. As a PAC, we have successfully completed community minded projects in the past and are dedicated to meeting this current community need. The monetary grant request is significant but our resolve to see positive change is far greater.

There has been an urgent need for the last five years at Baldonnel School, and in the community, for an intermediate playground. The previous playground was removed by our School District due to safety concerns and with no budget for a replacement playground, the area has remained a very bare and unusable space for students and community members alike. We, the members of the Baldonnel Parent Advisory Council, are committed to changing the landscape of play for Baldonnel students and community youth. This playground is imperative for the safety of students, the physical development of all community children, development of imagination, as well as fostering co-operative community enrichment. Free play is a contributing factor in the successful development of imagination, problem solving and teamwork. All these traits are imperative to the successful raising of today's youth. Baldonnel Elementary School is the hub of the Baldonnel, Two-Rivers/Sunrise, Peace Country Trailer Park, Forest Lawn Trailer Park, and Airport Subdivision communities. It is the site for community gatherings, organized sports, rural-activities, family gatherings, and many other community-wide events. The lack of an intermediate playground extends far beyond just lunch-hour for students at the school. Our organization is comprised of parents, knowing the needs of not just the students, but other children, other schools and groups is paramount to our success as individuals. This request is first and foremost for the current and future generations of Baldonnel, local communities, Fort St. John, and surrounding area. Many Fort St John user groups utilize our gymnasium, ice rink and nearby open fields for various and re-occurring events. This recreation infrastructure will serve to be a well utilized, tangible benefit for the entire local community and surrounding area.

The cost of living has substantially increased over the last five years. Unfortunately, playground equipment, site prep, required rubber matting, and required professional set-up has followed the same increase. This specific playground design has not been installed in the Baldonnel/Taylor/Fort St John/Charlie Lake area before. It's unique design accommodates a high number of approximately 50 children playing co-operatively all at one time. Sight-lines around and through the playground add to the safety of its design. Open sight lines give teachers, monitors, parents, and care givers alike the ability to watch their children while still allowing for independent play. This social and mental development creates self-confidence and self-awareness which is paramount for the development of today's youth.

This playground design is geared towards older children (8 years and up) but also offers thoughtful, on the ground pieces for younger siblings and younger children. Multi-generation families make up the fabric of the Baldonnel and surrounding communities and our goal is to create a safe, clean, and imaginative play space for all age groups. Baldonnel/Two-Rivers has a rich history that follows generations of families growing up in the area, returning to raise their own children in the same place they once loved and adored. Boasting a diverse school community that includes rural residents, homeschool students, private school students as well as a close connection to city residents, Baldonnel truly is a special community. This playground will be a significant benefit for generations to come in the entire community as a whole; not just one Elementary School. There are no other places of free public engagement, other than the Baldonnel Elementary School area (Women's Institute land is adjacent to the school and the open field/outdoor ice rink is included in the Baldonnel School area). This new, thoughtful recreation infrastructure will tie in perfectly into the existing infrastructure network and provide a tangible benefit that aligns with strong communities. The hallmark of a strong community are forward leading practices that are accessible and relevant to the very youngest user group, to the very oldest. As a PAC we work diligently to help foster an environment for children to grow, learn and thrive. This playground will be a source of learning, imagination, co-operative play, physical challenge, and social-emotional development. All these traits are paramount to the successful productivity inside a classroom, sports-center, family function or future career. Our proposed project is not a private venture, as mentioned it serves a community wide need that will build a strong dynamic between young and old in the Baldonnel, Two-Rivers and surrounding Fort St. John area.

In entering a partnership with the PRRD we would like to acknowledge the PRRD in many different capacities for the support in our endeavor to create a community play space. PRRD logos on flyer's, materials, annual reports, and presentations would commence immediately (with PRRD approval). Recognition of this partnership would be done through radio announcements, articles in local news, social media sites and verbal acknowledgment at school events. Personalized "thank-you" from students and community youth would be publicly shared. A community wide FREE BBQ (provided by the Baldonnel PAC) and ribbon cutting ceremony would just be the start of a very celebratory and noisy campaign to spread the wonderful news of community enhancement. We appreciate the ability to make this request for funding of a recreational infrastructure project that will reach beyond our small PAC and into the larger community. As a PAC we are very grateful to be given the opportunity to apply for the Community Works Gas Tax Grant Fund and work in partnership with the Peace River Regional District to better our community.

Thank you for taking the time to read over our proposal and review the details of the Baldonnel Elementary School Intermediate Playground Budget. Included in this request is the project budget, including all sources of funding. Current financial statements showing revenue, expenses, and savings. The complete specs and price breakdown of the requested community infrastructure project. Letters of support from Baldonnel School, School District 60 and more importantly the students of Baldonnel Elementary and Baldonnel/Two-River's community members. "There is nothing permanent except change," (Heraclitus) and we are a collective are excited to pursue this change for our youth of today and tomorrow.

Baldonnel Elementary School PAC Replacement of Intermediate Playground Project Information



Replacement of Baldonnel Elementary Intermediate Playground Equipment

In 2018 the Intermediate Playground Equipment at the Baldonnel Elementary School was removed by the School District 60 due to safety concerns and it had reached its end of life. School District 60 does not have a budget to replace the equipment or provide play structures for the Intermediate Students, despite it being provided by the District initially as part of the school set up. Children are currently utilizing minimal equipment or are sharing the Primary students play area, which was also provided by a previous PAC committee over a decade ago. Thus, the Baldonnel Elementary School Parent Advisory Council has taken the initiative to fund-raise and seek sponsorship for the purchase and installation of new equipment.

The minimal infrastructure in place can contribute to an imbalance to the development and behavior of the children in the community. Through play, children experience emotional, social, and physical growth. Increased self-esteem, improved collaboration skills, enhanced critical thinking skills, and a strengthened immune system are just some of the high-level benefits children gain by being able to play.

Why is playing important? Play is so essential for child development around the world that the United Nations High Commission for Human Rights recognizes it as a right of every child. Play is critical for kids to develop the emotional, social, and creative thinking skills they'll need when they're adults. Play allows them to engage with their surrounding environment and with others in their community in a fun context. It enables them to explore ideas and different ways to behave, testing their boundaries and growing in the process.

While the importance of playgrounds and free play in child development is clear for all kids — including those above the age of 12 — it's critical during the early school years. Play is how kids learn to socialize. It improves their thinking skills and problem-solving abilities and helps them develop many of the skills they'll need in adult life.

We are seeking sponsorship, or donations to purchase and install one new piece of equipment. The total estimated value of this project is \$315,317.10. This is the total amount needed to purchase replacement playground equipment, and pay for ground preparation, and installation of both the equipment and the rubber surfacing as required by the safety codes and specifications outlined by School District No. 60.

History and Mandate of the Baldonnel Elementary PAC

The Baldonnel Elementary School Parent Advisory Council (PAC) has been active in Baldonnel since prior to 2002. We are a registered, not-for-profit society and are affiliated with BC Confederation of Parent Advisory Councils, which is the official governing body for the organizations.

The PAC provides a range of services and resources. It works towards providing opportunities to educate and inform parents about the school; involving parents in volunteer activities; and openly discussing parents' concerns and aspirations for their schools.

Registered Society

We are a registered Society in British Columbia and our registration number is: 89157 4444 RR0001

Our Mission

The purpose of the PAC is to support, encourage and improve the quality of education and the well being of students in the Baldonnel Elementary School.

- **1.** To advise the principal and staff on parents' views on any matter relating to the school programs, policies, plans and activities.
- **2.** To communicate with parents and to promote cooperation between the home and school in providing for the education of children.
- **3.** To assist parents in accessing the system and to provide advocacy support for individual children and their parents.
- 4. To organize PAC activities and events.
- **5.** To contribute to the effectiveness of the school by promoting the involvement of parents and other community members.

Baldonnel Elementary PAC - Intermediate Playground Replacement Project Budget

Description	Expense
Supply Play Equipment (Landscape Structure Inc.)	\$167,405.00
Install Playground Equipment (Habitat Systems Inc.)	\$64,417.00
Supply & Install Rubber Surfacing (Habitat)	\$49,830.00
Ground Preparation, Concrete Curbing and other civil works as required	\$18,650.00
Totals	\$300,302.00
5% GST	\$15,015.10
	\$315,317.10

School District No. 60

Peace River North

10112 - 105 Avenue, Fort St. John, British Columbia V1J 4S4 Phone: (250) 262-6000

OFFICE OF THE SECRETARY-TREASURER

February 12, 2024

Peace River Regional District 9505 100 Street Fort St. John, BC V1J 4N4

Attention: Brad Sperling, Director

Mr. Sperling:

RE: Baldonnel Elementary School - Grant Application

Baldonnel PAC has submitted a grant for your proposal to acquire funding for a playground project at Baldonnel Elementary School. School District #60 has partnered with the PAC on this project.

I am aware of this grant proposal being submitted and fully support Baldonnel PAC's efforts. School District #60 is willing and able to collect funding on their behalf. Our Charity number is 107961773RR0001, and a charitable receipt will be provided once the funds are received.

Community, staff, and students are looking forward to seeing this project complete.

Yours truly,

THE BOARD OF EDUCATION
School District No. 60 (Peace River North)

Angela Telloru Secretary-Treasurer

AT:Ir

CC.

File: Baldonnel Elementary School

BALDONNEL ELEMENTARY

5836 Baldonnel Rd, Baldonnel BC V0C 1C6 Phone (250) 789-3396 Fax (250) 789-3287 Email baldonnel@prn.bc.ca



February 9, 2024 To whom it may concern,

I am writing on behalf of our Baldonnel School and community requesting funds to help us to get a playground in place for our students. Baldonnel school is a rural school in the small community of Baldonnel. Originally, we had a playground in the back for our students. There was a wooden climbing structure with tires, teeter totters, and a spinning merry go round. The equipment had to be removed because it was falling apart, missing pieces and dangerous. The merry go round had important caps missing and a child had put their finger into the pipe where two pieces would rotate and needless to say we avoided a big disaster. The equipment had to be removed. For six years we have not been able to raise enough money to replace this playground. COVID came and then prices increased drastically.

The school really is a focal point for the community. Many community events happen at our school, such as family reunions, parties, meetings, as well as our regular school day scheduling. We have community families come to our school grounds often for picnics, sports activities and more. We truly have a great sense of community centered at our school.

We are hoping you could consider our request, it would not only help our school children providing an area of play for physical activity, it would increase the ability of our local community to access a safe playground close to their homes. The playground is an essential place for socializing and community building. The playground helps to build that fitness component so essential for children and in doing so helps improve overall physical and mental health. Playgrounds help to build motor skills, helps to encourage outdoor play and believe me more children need that outdoor play. It is a free, easy opportunity for children and their families to do something together. The natural benefits of being outdoors and play enhances creativity and imagination. Meeting and playing with other children on a playground helps build social skills that are so essential for childhood development.

The world becomes open when families have a place they can bring their children for some safe play. There is nothing better than to drive by our school and see families with their children on the playground, having a picnic and just using the school grounds to have that much needed outdoor time together.

If you would please consider helping us, we would be forever grateful, you would not only be helping the school children that go to our school but the community at large.

Christine Todd Principal Baldonnel Elementary School ctodd@prn.bc.ca Elsa Wuthrich Baldonnel BC, VOC 1C6

February 21, 2024

To whom it may concern,

I am writing to express my support for the establishment of a playground at Baldonnel Elementary School. I am a homeschooled member of the community and do not attend this school but I strongly believe that investing in this project will have a positive impact on our community.

Baldonnel is a rural community and has no other gathering spaces. The school playground serves as a vital space for families such as mine to gather with others to enjoy physical activity and fresh air in a safe and accessible space.

I wholeheartedly support the grant application for the establishment of a playground at the Baldonnel School. I am confident that this project will benefit and serve the broader members of the community both now and in the future. Thank you for considering this initiative.

Sincerely

Elsa Wuthrich

To Whom it may Concern,

Thank-you for considering this grant proposal for a new playground located on the Baldonnel School Grounds. As a long-standing member of Baldonnel, I can recall cherished memories of afternoons spent playing on the intermediate playground. Tire swings, a zip line, slides, and the most amazing wood bridge structure was the place of imaginative games for many of us. Students crammed on the merry-goround and rambunctious tether ball games fill my memories. Unfortunately, by the time my own children were old enough to attend Baldonnel, the adventure playground that I held deep in my memories had been removed by the School District due to safety concerns. Multiple attempts were made through the School District to have a replacement playground or even just ground preparation for a new playground completed. It was to no avail. More than five years later, the students and community of Baldonnel, Two-Rivers, Peace Country Trailer Park, Forest Lawn Trailer Park, and Airport Subdivision still do not have access to an intermediate playground. I can attest to many user groups — such as Blizzard Bike Club, Community Baseball, Community Groups, Daycare groups and families utilizing Baldonnel School Grounds. A new playground would be a significant long-term benefit for all of Baldonnel and surrounding area, building cleaner and brighter futures for our children.

I have watched the Baldonnel Parent Advisory Council work tirelessly to build a sense of unity not only within Baldonnel School but the entire community. Community Carnivals, rummage sales and "Best-Friends Day" come to mind. This is course on top of the of the school-wide events such as pancake days, hot-chocolate on skating days, Easter-egg hunts, Christmas goodie bags, catered staff lunches, student hot lunches, and working to support various school events and functions through-out the school year. The Baldonnel PAC is comprised of community members first and foremost, with students who attend Baldonnel School. This community mindset is evident in their past and goals for the future. The current playground proposal and subsequent fundraising organized by the Baldonnel PAC is in service to the entire community. As a community member I am so appreciative of their contributions and ask that your committee support their grant proposal for a new playground whole-heartedly.

Thank you very much for your time and consideration,

Grace Hill



School District 60 - Peace River North Baldonnel Elementary School

Box 196, Baldonnel B.C., V0C 1C0 Phone (250) 789-3396 Fax (250) 789-3287

February 23, 2024

To Whom it May Concern,

I am writing to you as a Grade 1/2 classroom teacher at Baldonnel Elementary School. It is my understanding the school's Parent Advisory Council (PAC) is applying for a funding grant to help obtain a new playground fixture for the school.

As an educator I would see a new playground as a beneficial asset for both the school and the surrounding community. Being a rural community, this school acts as a central hub for the Baldonnel families. It serves as a place for education, community gatherings and also play. Currently there is a newish primary playground which the children enjoy and it is wheelchair accessible. There are a couple of other much older swings available as well. Much of the playground was removed years ago, because it was of wooden construction and were deemed unsafe.

A new playground for Baldonnel School would enhance physical, intellectual and imaginary exploration. It would encourage children to interact in play together, as well as participate in parallel play where appropriate.

Being outside the City of Fort St. John, this would allow families to have easier access to these wonderful amenities without having to travel into the city. I believe it will be used outside school hours as well. It will be accessed not only by students, but also siblings, friends, and young families of children not yet of school age. Keeping children active outdoors in play helps to develop their balance, locomotor skills, cognitive development, problem solving skills, social and emotional skills as well as physical and mental health.

Please consider providing a grant to the Baldonnel PAC to put towards a new playground for the Baldonnel Elementary School community to help expand and enhance what is already there.

Thank you in advance,

Sacha Kay Grade 1/2 Baldonnel Elementary School Fort St. John Letter of support for new playground

To whom it may concern:

As long-time local residents of Baldonnel (17years), we have seen some additions to the local elementary school in that time, but no new additions in the last 8 to 10 years. With the school being highly regarded as one of the best in the region, many parents try to get their kids enrolled here. As such we should ensure the amenities at the school reflect that. We have 2 boys getting ready to start attending in the 2025-6 school year. A new playground for the kids to develop their motor skills and strength would be a great addition.

Alison and Andrew.



Baldonnel Elementary (OPTION 3)

Fort St. John, BC

January 22nd, 2024

#1039-3-1



Pricing

Supply Play Equipment (Landscape Structure Inc.)	\$167,405.00
Install Playground Equipment (Habitat Systems Inc.)	\$64,417.00
Supply & Install Rubber Surfacing (Habitat)	<u>\$49,830.00</u>

Sub Total	\$281,652.00
GST @ 5%	\$14,082.60
Total	\$295,734.60

Listed taxes are applicable and need to be paid by the purchaser.



Pricing includes freight costs to site. Pricing in this quotation is valid for 30 days, unless otherwise stated. Terms are net 30 days.

Terms are net 30 days. Habitat Systems will invoice for equipment and installation on the prearranged installation date. If installation is postponed, the customer will be invoiced for equipment only. Installation is invoiced upon project completion. Past due amounts will be charged 2% interest compounded monthly (26.82% per annum), starting on the first day past the due date.

If you wish to place an order, please sign where indicated below and fax back to our office to (604) 294-4002 or toll free at 1 (866) 294-4002.

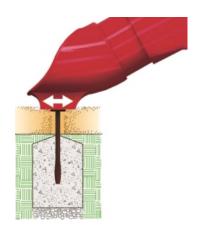
Print Name:	Date:	
Signature of Acceptance:	Title:	
PO Number (if applicable):		
Delivery Address:		
Installation Address:		
Site Contact Name:	Phone #:	
Invoicing Name & Address:		
Colours/Palette:		



Innovative Features & Materials

Fast and Functional Slides: If a slide is slow, often children will use it once in the play area and not return. We offer a selection of slides that are steeper and faster than traditional slides, and remain engaging for children of all ages. In the pursuit of perceived risk for all ages and all abilities, we offer a selection of fast slides and accessible slides for children of all abilities. Particular attention has been made to the functionality of the slides and entrances - sized to user group with hand grips added which allow children to safely access the slide.





Sliding Footers: Sliding footers help ensure slides don't pull away from decks, warp or crack due to normal expansion and contraction. The result: They help eliminate gaps that can potentially entangle children's clothing. Bolting slides directly to the ground may be less expensive, but it's not as safe or long lasting. We are the only playground equipment manufacturer to use sliding footers at the bottom of our slides.

Thermal Effect and Polyethylene Slides: Materials with higher thermal conductivity values will result in more rapid heat transfer, which can cause discomfort or even burns on the playground. Some materials absorb heat (like concrete), while others like metal expel heat which then attaches to cooler objects, such as skin. Our slides are constructed from high-quality HDPE (high density polyethylene) for ideal year-round play.

Material	Thermal Conductivity - W/m.K
Aluminum	235
Copper	401
Gold	314
Stainless Steel	14
Brick	1.31
Asphalt	0.75
Polyethylene	0.5
Concrete	0.8
Wood, Oak	0.17



Source: https://material-properties.org/thermal-conductivity-of-materials





Aluminum Net Connectors: All climbing net connections are made with metal parts that stand the test of time. Beware of plastic connectors that break down in UV light and the dynamic stresses created by flexible cable. For longevity, all dynamic cable play should connect to the structural framework via a flexible connection. This prevents the cable from "paper clip" fracturing.

Pinch Free Net Connections: Tensioned connection points feature proprietary clamping and fastening. This creates clean, pinch- and snag-free connection points. This also allows tension to be added to the structure. Tension in dynamic cable climbers is essential for low maintenance and longevity.





Steel-Reinforced Cables: Cables provide a dynamic play experience that promotes movement, challenge, action and reaction. Not all cable in the industry is created equal. In keeping with the design principles at Landscape Structure, our cable choices are selected for quality, longevity and function. Steel-reinforced cables provide years of safe, bouncy fun - made of tightly woven, polyester-wrapped, six-stranded galvanized-steel cable. These abrasion-resistant, color-stable cables are extremely durable and vandal resistant.

Moving Parts: Landscape Structures invests significant resources in developing their own proprietary movement components, selected for their quality in design, materials, function, low maintenance and longevity. The quality of these components make a big difference in the quality of play experience for children and in how long these components last. For example, our ZipKrooz® trolley is designed so kids can glide seamlessly along the track without interruption, never jolting or stopping mid-glide. Built-in elevation creates a 2-way ride, eliminating the need to walk the seat back to the start.





Customized Graphics: DigiFuse® provides vivid, photo-realistic graphics with long-lasting durability for the optimal combination of beauty and strength. Images are fused into the powdercoated substrate of aluminum panels to provide limitless and engaging design capabilities. We also use DigiFuse® for our permanent Play It Safe! Plates, which ensure critical age-appropriate use information is available, readable and visually appealing over the long term.





Temperature Control: We protect tender hands from the temperature extremes of bare metal with proprietary TenderTuff surface coating. You'll find it on most everything children may touch. Our exclusive TenderTuff coating acts as a temperature moderator, insulating little hands from heat and cold, and providing a softer, grippier surface. Also serves to eliminate static electricity discharge as children reach for that first step on the playground.

Heavy Duty Posts: 5"-diameter posts made from galvanized steel or recycled aluminum; Die-cast aluminum top caps are secured with three drive rivets, so they won't rock or loosen, and they effectively keep water from entering posts. Bottom caps increase footing area, preventing the post from sinking or settling. ProShield® finish combines a specially formulated primer with a high-quality, architectural-grade powdercoat topcoat - providing optimum UV stability, gloss retention and a rugged, long-lasting finish.





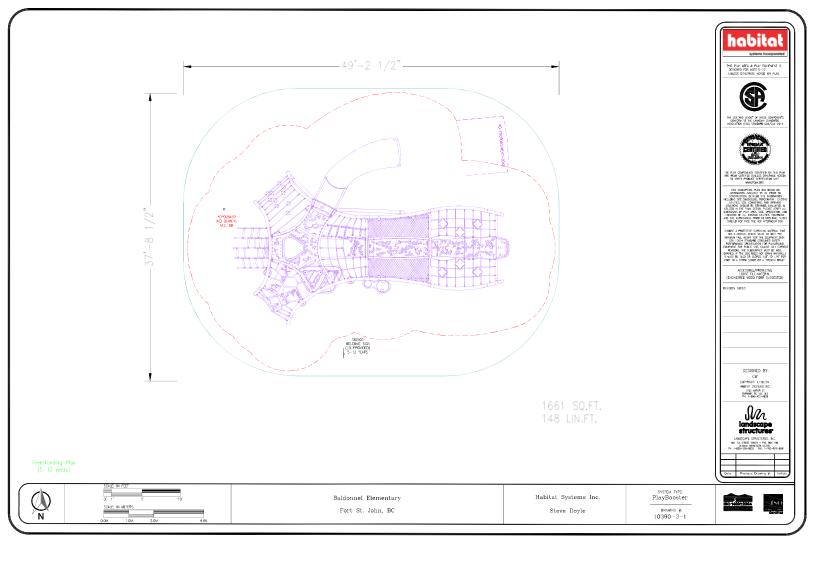
Full Size Platforms: All Landscape Structures decks are formed from 12-gauge steel - the thickest in the industry - outweighing competitive decks by 40-70 pounds. They're flange formed to create safe, rounded corners, and reinforced for superior strength and a consistently flat surface. Decks are flush mounted to the outside of posts, creating more play space and reducing awkward spaces where toes or hands could get caught. They're perforated with 5/16"- diameter holes that provide drainage but won't trap small fingers, and they're TenderTuff™ -coated for a comfortable play space year-round.

habitat











Phone (250) 787-9108 Fax: (250) 787-3065

Cell: (250) 787-2913

8711-101 st Street, Fort St. John, BC V1J 5K4

February 26, 2024

SD#60

Att: Megan Knott

Re: Baldonnel Playground Concrete Work

We would like to take this time to thank you for the opportunity to bid on the upcoming construction project. We trust the following details of this bid will meet with your approval.

To supply labour and material to:

- Strip out dirt as required and dispose of
- Supply, level and compact gravel as required for pad
- Form and pour 6" concrete curb as per drawing #10390-3-1
- Supply and level topsoil to blend concrete to grass and seed as required

OUR BID PRICE \$ 18,650.00 plus GST

Extra's: All extra's to be charged out at our rate of: \$85.00 per hour for Journeyman Carpenter \$50.00 per hour for Labourer

Payment Terms: Upon completion of bid.

Yours Truly,

John Fisher Tom's Construction

This bid is valid for 30 days only

Baldonnel Parent Advisory Council Balance Sheet

As of March 5, 2024

	Total
Assets	
Current Assets	
Cash and Cash Equivalent	
101 General	\$19 837.24
102 Gaming	\$22 439.90
201 Kitchen Playground	\$30 383.50
Grants Receivable	0.00
Cash on hand	0.00
Undeposited Funds	0.00
Total Cash and Cash Equivalent	 \$72 660.64
Accounts Receivable (A/R)	0.00
NPSCU Membership Equity	77.31
Total Current Assets	 \$77 737.95
Non-current Assets	
Property, plant and equipment	0.00
Building/Land	0.00
Equipment	0.00
Total Property, plant and equipment	\$ 0.00
Total Non Current Assets	\$ 0.00
Total Assets	 \$77 737.95
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable (A/P)	
Total Accounts Payable (A/P)	\$ 0.00
Total Current Liabilities	\$ 0.00
Non-current Liabilities	
Total Non-current Liabilities	\$ 0.00
Total Liabilities	
Total Liabilities and Equity	\$ 0.00

Fiscal Report 2021-2022	Budget 2021/2022	YTD	Variance
GAMING			
Gaming Revenue			
Community Gaming Grant	2,000.00	2,300.00	300.00
Gaming Raffles	-		
Interest Income - Gaming			0.00
Misc. Revenue-gaming	-	2,209.10	2,209.10
Total Gaming Revenue	2,000.00	4,509.10	2,509.10
Gaming Expenses Bank Fees - Gaming	57.00	33,25	23.75
<u> </u>	37.00	33.23	23.13
Gaming Raffle Expenses Sports Equipment			0.00
Equipment Equipment	_		0.00
Sports Fees	-		0.00
Awards and Prizes	100.00		100.00
PAC sponsered event/Pancake Breakfast	500.00	_	500.00
Grade 6 Grad Fund \$20/kid Gaming \$\$	300.00		300.00
Extracurricular			
Custom Cheque Order		100.57	(100.57)
Total Gaming Expenses	957.00	133.82	823.18
TOTAL GAMING INCOME	1,043.00	4,375.28	(3,332.28)

GENERAL

General Revenue and Kitchen-Playground

Playground Donations	-	5,000.00	5,000.00
Donations	-	700.00	700.00
Fundraising Income	1,500.00	8,066.58	6,566.58
SD #60 Funding	180.00		(180.00)
Interest Income-general	20.00	-	(20.00)
Fundraising Interest	-	205.04	205.04
Misc. Revenue	-		0.00
TOTAL GENERAL REVENUE	1,700.00	13,971.62	12,271.62

General Expenses

250.00		250.00
	2,263.54	2,263.54
200.00		200.00
500.00	483.79	16.21
75.00	75.00	0.00
50.00		50.00
350.00	344.74	5.26
100.00	62.93	37.07
57.00	33.25	23.75
	200.00 500.00 75.00 50.00 350.00 100.00	2,263.54 200.00 500.00 483.79 75.00 75.00 50.00 350.00 344.74 100.00 62.93

Fiscal Report 2021-2022	Budget 2021/2022	YTD	Variance
Total General Expenses	1,582.00	3,263.25	2,845.83
NET GENERAL INCOME	118.00	10,708.37	9,425.79

Baldonnel Elementary School PAC Operating Budget 2023/2024

Beginning Sept 1st 2023	3
General Revenue	9450
Donations	0.00
Fundraising Income	1,500.00
SD #60 Funding	180.00
Interest Income-general	0.00
Fundraising Interest	0.00
Misc. Revenue	0.00
TOTAL GENERAL REVENUE	1,680.00
Fun Day lunch	250.00
General Expenses	135341
	1000
Fundraising Expenses	0.00
Awards and Prizes	200.00
Thank you gifts	500.00
Membership Fees	75.00
PAC Supplies	50.00
School Calendar Magnets	350.00
Kitchen Supplies	100.00
Bank Fees General/ Fundraising	57.00
GST	0.00
PST	0.00
Total General Expenses	1,582.00

Baldonnel Elementary School PAC Operating Budget 2023/2024

Gaming Revenue	028
Community Gaming Grant	2,000.00
Gaming Raffles	0.00
Interest Income - Gaming	
Misc. Revenue-gaming	
Total Gaming Revenue	2,000.00
Bank Fees - Gaming	57.00
Gaming Expenses	
Gaming Raffle Expenses	0.00
Sports Equipment	0.00
Sports Fees	0.00
Awards and Prizes	100.00
PAC sponsored event/Pancake Breakfast	500.00
Grade 6 Grad Fund	300.00
Extracurricular	0.00
Total Gaming Expenses	957.00
TOTAL GAMING INCOME	1,043.00