Drainata	Total Pr		Com	ital Costs	lu-	urance Cast		Amount	Recommendation	PRA/Fair	Gas Tax	DCD /DC
	Cos	st	Сар	itai Costs	ins	urance Cost		kequestea	to KBAC	Snare	Gas rax	BCR/PR
Operating Costs - insurance, hydro, water, gas; Replace doors	\$ 8,0	00.00			\$	3,500.00	\$	8,000.00	\$ 8,000.00			
General Operating Costs and upgrades to cistern/propane site	\$ 20,0	00.00			\$	6,561.00	\$	20,000.00	\$ 20,000.00			
Operational costs and youth programs	\$ 51,0	00.00			\$	12,500.00	\$	51,000.00	\$ 39,000.00			
Operational Costs	\$ 78,5	529.06			\$	6,200.00	\$	15,000.00	\$ 15,000.00			
Insurance, Utilities, general upkeep at hall; Rodeo grounds projects - fencing and clean up.	\$ 28,2	250.00	\$	5,400.00	\$	8,200.00	\$	15,019.29	\$ 15,000.00			
Operating Costs	\$ 21,6	550.00			\$	3,500.00	\$	15,000.00	\$ 15,000.00			
Insurance	\$ 2,3	300.00			\$	2,300.00	\$	2,300.00	\$ 2,300.00			
Construction of Livestock handling pens, improvements to alley ways, purchase of sand	\$ 55,8	396.00	\$:	36,000.00	\$	2,100.00	\$	36,000.00	\$ -		\$36,000	
2021 Rodeo Events	\$ 18,0	000.00					\$	4,500.00	\$ 4,500.00			
Operational costs, maintenance and upkeep, Zamboni building	\$ 42,6	529.22	\$	13,614.22	\$	1,370.00	\$	15,585.35	\$ 2,000.00		\$13,614	
Insurance - hall, grounds, directors; utilities, grounds maintenance	\$ 19,3	300.00			\$	9,551.07	\$	19,300.00	\$ 19,300.00			
Archery Pole Shed	\$ 40,3	325.00	\$ 4	10,325.00			\$	40,325.00	\$ 10,100.00			
Operational Costs	\$ 11,5	575.00			\$	8,000.00	\$	11,500.00	\$ 11,500.00			
Wildlife signage at park	\$ 8	300.00			\$	2,308.00	\$	800.00	\$ 800.00			
General Operating costs including insurance	\$ 5,0	00.00			\$	3,200.00	\$	5,000.00	\$ 5,000.00			
General Operating cost and upkeep for existing facilities	\$ 16,0	00.00			\$	3,692.00	\$	16,000.00	\$ 16,000.00			
General Operating Costs	\$ 16,0	00.00			\$	5,000.00	\$	12,000.00	\$ 12,000.00			
	General Operating Costs and upgrades to cistern/propane site Operational costs and youth programs Operational Costs Insurance, Utilities, general upkeep at hall, Rodeo grounds projects fencing and clean up. Operating Costs Insurance Construction of Livestock handling pens, improvements to alley ways, purchase of sand 2021 Rodeo Events Operational costs, maintenance and upkeep, Zamboni building Insurance - hall, grounds, directors; utilities, grounds maintenance Archery Pole Shed Operational Costs Wildlife signage at park General Operating costs including insurance General Operating cost and upkeep for existing facilities	Operating Costs - insurance, hydro, water, gas; Replace doors General Operating Costs and upgrades to cistern/propane site Operational costs and youth programs Operational Costs Insurance, Utilities, general upkeep at hall; Rodeo grounds projects-fencing and clean up. Operating Costs Insurance Construction of Livestock handling pens, improvements to alley ways, purchase of sand Operational costs, maintenance and upkeep, Zamboni building Insurance - hall, grounds, directors; utilities, grounds maintenance Archery Pole Shed Operational Costs \$ 19,3 Wildlife signage at park General Operating costs including insurance General Operating costs and upkeep for existing facilities General Operating Costs \$ 16,6	Operating Costs - insurance, hydro, water, gas; Replace doors General Operating Costs and upgrades to cistern/propane site Operational costs and youth programs Operational Costs Insurance, Utilities, general upkeep at hall; Rodeo grounds projects - fencing and clean up. Operating Costs Insurance Construction of Livestock handling pens, improvements to alley ways, purchase of sand Operational costs, maintenance and upkeep, Zamboni building Operational costs, maintenance and upkeep, Zamboni building Insurance - hall, grounds, directors; utilities, grounds maintenance Archery Pole Shed Operational Costs \$ 19,300.00 Operational Costs \$ 11,575.00 Wildlife signage at park \$ 800.00 General Operating costs including insurance \$ 16,000.00	Operating Costs - insurance, hydro, water, gas; Replace doors General Operating Costs and upgrades to cistern/propane site Operational costs and youth programs Operational Costs S 78,529.06 Insurance, Utilities, general upkeep at hall; Rodeo grounds projects - fencing and clean up. Operating Costs S 21,650.00 Insurance Construction of Livestock handling pens, improvements to alley ways, purchase of sand Operational costs, maintenance and upkeep, Zamboni building Insurance - hall, grounds, directors; utilities, grounds maintenance Archery Pole Shed Operational Costs S 11,575.00 Wildlife signage at park S 800.00 General Operating costs and upkeep for existing facilities General Operating Costs S 16,000.00 S 16,000.00 S 16,000.00	Operating Costs - insurance, hydro, water, gas; Replace doors General Operating Costs and upgrades to cistern/propane site Operational costs and youth programs Operational Costs S 78,529.06 Insurance, Utilities, general upkeep at hall; Rodeo grounds projects - fencing and clean up. Operating Costs S 21,650.00 Insurance Construction of Livestock handling pens, improvements to alley ways, purchase of sand Operational costs, maintenance and upkeep, Zamboni building Insurance - hall, grounds, directors; utilities, grounds maintenance Archery Pole Shed Operational Costs S 19,300.00 Archery Pole Shed Operational Costs S 11,575.00 General Operating costs including sinsurance General Operating costs and upkeep for existing facilities General Operating Costs S 16,000.00 General Operating Costs S 16,000.00	Operating Costs - insurance, hydro, water, gas; Replace doors General Operating Costs and upgrades to cistern/propane site Operational costs and youth programs Operational Costs \$ 20,000.00 \$ 1 Operational Costs sand youth programs Operational Costs \$ 78,529.06 \$ 28,250.00 \$ 5,400.00 \$ 1 Insurance, Utilities, general upkeep at hall; Rodeo grounds projects - fencing and clean up. Operating Costs \$ 21,650.00 \$ 1 Insurance \$ 2,300.00 \$ 36,000.00 \$ 1 Insurance \$ 2,300.00 \$ 36,000.00 \$ 2 Operational Costs, maintenance and upkeep, Zamboni building Operational costs, maintenance and upkeep, Zamboni building Operational Costs \$ 19,300.00 \$ 1 Archery Pole Shed \$ 40,325.00 \$ 40,325.00 \$ 40,325.00 \$ 3 Wildlife signage at park \$ 800.00 \$ 5 General Operating costs and upkeep for existing facilities General Operating Costs \$ 16,000.00 \$ 5	Operating Costs - insurance, hydro, water, gas; Replace doors \$ 8,000.00 \$ 3,500.00 General Operating Costs and upgrades to cistern/propane site \$ 20,000.00 \$ 6,561.00 Operational Costs and youth programs \$ 51,000.00 \$ 12,500.00 Operational Costs and youth programs \$ 51,000.00 \$ 6,200.00 Insurance, Utilities, general upkeep at hall; Rodeo grounds projects - fencing and clean up. \$ 28,250.00 \$ 5,400.00 \$ 8,200.00 Operating Costs \$ 21,650.00 \$ 3,500.00 \$ 2,300.00 \$ 2,300.00 Insurance \$ 2,300.00 \$ 36,000.00 \$ 2,100.00 Construction of Livestock handling pens, improvements to alley ways, purchase of sand \$ 18,000.00 \$ 36,000.00 \$ 2,100.00 Unchase of sand \$ 18,000.00 \$ 36,000.00 \$ 2,100.00 Unsurance - hall, grounds, directors; utilities, grounds maintenance and upkeep, Zamboni building \$ 19,300.00 \$ 9,551.07 Archery Pole Shed \$ 40,325.00 \$ 40,325.00 \$ 8,000.00 Operational Costs \$ 11,575.00 \$ 8,000.00 Wildlife signage at park \$ 800.00 \$ 2,300.00 General Operating costs including insuran	Operating Costs - insurance, hydro, water, gas; Replace doors \$ 8,000.00 \$ 3,500.00 \$ General Operating Costs and upgrades to cistern/propane site \$ 20,000.00 \$ 6,561.00 \$ Operational Costs and youth programs \$ 51,000.00 \$ 12,500.00 \$ Operational Costs \$ 78,529.06 \$ 6,200.00 \$ Insurance, Utilities, general upkeep at hall; Rodeo grounds projects - fencing and clean up. \$ 28,250.00 \$ 5,400.00 \$ 8,200.00 \$ Operating Costs \$ 21,650.00 \$ 3,500.00 \$ \$ 2,300.00 \$ Insurance \$ 2,300.00 \$ 36,000.00 \$ 2,300.00 \$ \$ 2,300.00 \$ Construction of Livestock handling pens, improvements to alley ways, purchase of sand \$ 18,000.00 \$ 36,000.00 \$ 2,100.00 \$ 2021 Rodeo Events \$ 18,000.00 \$ 36,000.00 \$ 2,100.00 \$ Insurance - hall, grounds, directors; utilities, grounds maintenance and upkeep, Zamboni building \$ 42,629.22 \$ 13,614.22 \$ 1,370.00 \$ Archery Pole Shed \$ 40,325.00 \$ 40,325.00 \$ 9,551.07 \$ Operatio	Operating Costs - insurance, hydro, water, gash, Replace doors \$ 8,000.00 \$ 3,500.00 \$ 8,000.00 General Operating Costs and upgrades to cistern/propane site \$ 20,000.00 \$ 6,561.00 \$ 20,000.00 Operational Costs and youth programs \$ 51,000.00 \$ 12,500.00 \$ 51,000.00 Operational Costs \$ 78,529.06 \$ 6,200.00 \$ 15,000.00 Insurance, Utilities, general upkeep at half, Rodeo grounds projects - fencing and clean up. \$ 28,250.00 \$ 5,400.00 \$ 8,200.00 \$ 15,019.29 Operating Costs \$ 21,650.00 \$ 3,500.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 Insurance \$ 2,300.00 \$ 36,000.00 \$ 2,300.00 \$ 2,300.00 \$ 36,000.00 Construction of Livestock handling pens, improvements to alley ways, purchase of sand \$ 18,000.00 \$ 36,000.00 \$ 36,000.00 \$ 36,000.00 \$ 36,000.00 Operational costs, maintenance and upkeep, Zamboni building \$ 42,629.22 \$ 13,614.22 \$ 1,370.00 \$ 15,585.35 Insurance - hall, grounds, directors; utilities, grounds maintenance \$ 19,300.00 \$ 9,551.07 \$ 19,300.00 Operational Costs \$ 11,575.00 <	Operating Costs - insurance, hydro, water, gas; Replace doors \$ 8,000.00 \$ 3,500.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 39,000.00 \$ 39,000.00 \$ 39,000.00 \$ 39,000.00 \$ 39,000.00 \$ 39,000.00 \$ 39,000.00 \$ 39,000.00 \$ 39,000.00 \$ 39,000.00 \$ 39,000.00 \$ 15,000.00 \$ 10,000.00	Operating Costs - Insurance, hydro, water, gas; Replace doors \$ 8,000.00 \$ 3,500.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 8,000.00 \$ 20,000.	Operating Costs - insurance, hydro, water, gast, Replace doors \$ 8,000.00 \$ 8

Director's Annual Commitmen	t		Amount Requested	Directors Recommendat	ion
Sub-Reg. Trades Bursary &					
Scholarship (\$1,500 each)	\$	3,000.00			
Youth Travel	\$	1,500.00			
Totals	4	4.500.00	\$ 287 329.64	\$ 195 500	00

Allocation Amounts April 22, 2021						
Total Fund	\$	200,000.00				
Total COMMITTED	\$	4,500.00				
Total Available	\$	195,500.00				
Less Director's Recommendation	\$	195,500.00				
Total Balance Remaining	Ş	-				