2021 Area E Rural Recreational & Cultural GIA - Summary of Applications

FUNDING OPTIONS

Organization name	Projects	Total Project Cost	Capital Costs	Insurance Cost	Amount Requested	Director's Recommendation to RBAC	PRA/Fair Share	Gas Tax	OTHER
Boreal Centre for Sustainability	Greenhouse Retrofit Project	$ 18,921.00			$ 18,921.00	$ 3,300.00			
Chetwynd & District Rod & Gun Club	New Grounds/trap equipment, security system and safety lighting installation, Operating cost for hydro, insurance and phone.	$ 38,547.19	$ 27,407.20	$ 3,235.00	$ 38,547.19	$ 15,000.00			
Foothills Team Roping	Panels - Corral System, purchase grapple attachment for tractor	$ 15,000.00	$ 14,750.00	$ 500.00	$ 15,000.00	$ 15,000.00			
High School Rodeos of BC - New Applicant	2021 Rodeo Events	$ 18,000.00			$ 4,500.00	$ 4,500.00			
Little Giant Figure Skating	Operational Costs - Ice Rental Fees, skate program and carnival supplies	$ 34,150.79		$ 2,200.00	$ 15,000.00	$ 15,000.00			
Little Prairie Heritage Society	Repairs/Renovations to multiple museum buildings, purchase computer and events tent	$ 12,839.38		$ 2,200.00	$ 9,982.73	$ 10,000.00			
Moberly Lake Community Association	General Operating costs	$ 8,566.02		$ 1,550.00	$ 4,200.00	$ 4,200.00			
Pine Valley Exhibition Park	Skid Steer and Outdoor Arena Rebuild	$ 265,011.15	$ 265,011.15	$ 2,880.00	$ 265,011.15	$ 14,000.00			
Pine Valley Seniors	Operational Costs	$ 21,022.15		$ 2,858.00	$ 12,834.01	$ 13,000.00			
Sagitawa Christian Camping Society	Archery Pole Shed	$ 40,325.00	$ 40,325.00		$ 40,325.00	$ 10,963.00			
		$ 453,461.68	$ 307,168.35	$ 15,423.00	$ 424,321.08	$ 104,963.00			

Director's Annual Commitments		Amount Requested	Director Recommendation
Area E Bursaries (2 @ $500 each)	$ 1,000.00		
Youth Travel	$ 1,500.00		
Totals	$ 2,500.00	$424,321.08	$ 104,963.00

Allocation Amounts April 22, 2021	
Total Fund	$ 107,463.00
Total COMMITTED	$ 2,500.00
Total Available	$ 104,963.00
Less Director's Recommendation	$ 104,963.00
Total Balance Remaining	$ -

(75% for $10k and under, 50% for over $10k)