2021 Area C Recreation & Cultural GIA Summary of Recommendations							ALTERNATE FUNDING OPTIONS			
Projects	Total Project Cost	Capital Costs	Insurance Cost	Amount Requested		PRA/Fair Share	Gas Tax	BCR/PRA		
Study - Monthly Algae Sampling	\$ 9,964.67			\$ 9,900.00	\$ 9,900.00					
Playground for Charlie Lake Elementary School	\$ 133,601.10			\$ 15,000.00	\$ 15,000.00					
2021 Rodeo Events	\$ 18,000.00			\$ 4,500.00	\$ -					
Rebuild of retaining wall and patio flooring	\$ 26,280.00	\$ 26,280.00		\$ 26,280.00	\$ 10,000.00					
Expansion of Adeline Kelly Building and begin upgrades to road system at fair grounds.	\$ 55,900.00	\$ 50,932.00	\$ 2,600.00	\$ 27,950.00	\$ -					
Restoration of Allen Homestead House Interior	\$ 16,000.00	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00					
	Projects tudy - Monthly Algae Sampling Payground for Charlie Lake Payground for Charlie Lake Rementary School 2021 Rodeo Events 2021 Rodeo Eve	Projects Total Project Cost Atudy - Monthly Algae Sampling \$ 9,964.67 Playground for Charlie Lake \$ 133,601.10 Playground for Charlie Lake \$ 18,000.00 Playground for Charlie Lake \$ 5,900.00 Playground for Charlie Lake \$ 55,900.00 Playground for Charlie Kelly Building and begin upgrades to road system at air grounds. \$ 55,900.00	Projects Total Project Cost Capital Costs tudy - Monthly Algae Sampling \$ 9,964.67	rojects Total Project Cost Capital Costs Insurance Cost tudy - Monthly Algae Sampling \$ 9,964.67 Hagground for Charlie Lake litementary School \$ 133,601.10 1021 Rodeo Events \$ 18,000.00 \$ 26,280.00 \$ 26,280.00 tebuild of retaining wall and patio looring \$ 26,280.00 \$ 26,280.00 \$ 2,600.00 \$ 2,600.00 xpansion of Adeline Kelly Building ind begin upgrades to road system at air grounds. \$ 16,000.00 \$ 8,000.00 \$ 2,600.00	rojects Total Project Cost Capital Costs Insurance Cost Amount Requested tudy - Monthly Algae Sampling \$ 9,964.67 .	Total Project Cost Capital Costs Insurance Cost Amount Requested Director's GMA Recommendation to RBAC tudy - Monthly Algae Sampling \$ 9,964.67 Capital Costs Insurance Cost Amount Requested \$ 9,900.00 \$ 9,900.00 flagground for Charlie Lake lementary School \$ 133,601.10 Image: Capital Costs Image: Capital Costs \$ 15,000.00 \$ 15,000.00 021 Rodeo Events \$ 18,000.00 Image: Capital Costs \$ 26,280.00 \$ 26,280.00 \$ 26,280.00 \$ 26,280.00 \$ 26,280.00 \$ 26,280.00 \$ 26,280.00 \$ 26,280.00 \$ 26,280.00 \$ 27,950.00 \$ 10,000.00 xpansion of Adeline Kelly Building in degin upgrades to road system at if grounds. \$ 50,932.00 \$ 2,600.00 \$ 27,950.00 \$	vojects Total Project Cost Capital Costs Insurance Cost Amount Requested PRA/Fair to BBAC tudy - Monthly Algae Sampling \$ 9,964.67 \$ 9,964.67 \$ 9,900.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 10,000.00	vojects Total Project Cos Capital Costs Insurance Cost Amount Requested PARCON SOLA Total Project Cost PARCON Solar PARCON SOLA Total Total Project Cost PARCON Solar PARCON SOLA Total Project Cost PARCON SOLA PARCON SOLA Total Project Cost PARCON SOLA PA		

			Amount		Director
Director's Annual Commitments		R	equested	Re	commendation
Area C Scholarship (2 @ \$1,000 each)	\$ 2,000.00				
Youth Travel	\$ 1,000.00				
Totals	\$ 3,000.00	\$	91,630.00	\$	42,900.00

Allocation Amounts April 22, 2021					
Total Fund	\$	51,716.00			
Total COMMITTED	\$	3,000.00			
Total Available	\$	48,716.00			
Less Director's Recommendation	\$	42,900.00			
Total Balance Remaining	\$	5,816.00			