

2021 Area C Recreation & Cultural GIA Summary of Recommendations

ALTERNATE FUNDING OPTIONS

Organization Name	Projects	Total Project Cost	Capital Costs	Insurance Cost	Amount Requested	Director's GIA Recommendation to RBAC	PRA/Fair Share	Gas Tax	BCR/PRA
Charlie Lake Conservation Society - New Applicant	Study - Monthly Algae Sampling	\$ 9,964.67			\$ 9,900.00	\$ 9,900.00			
Charlie Lake School Parent Advisory Council	Playground for Charlie Lake Elementary School	\$ 133,601.10			\$ 15,000.00	\$ 15,000.00			
High School Rodeos of BC - New Applicant	2021 Rodeo Events	\$ 18,000.00			\$ 4,500.00	\$ -			
Lake point Golf & Country Club	Rebuild of retaining wall and patio flooring	\$ 26,280.00	\$ 26,280.00		\$ 26,280.00	\$ 10,000.00			
North Peace Fall Fair	Expansion of Adeline Kelly Building and begin upgrades to road system at fair grounds.	\$ 55,900.00	\$ 50,932.00	\$ 2,600.00	\$ 27,950.00	\$ -			
North Peace Historical Society	Restoration of Allen Homestead House Interior	\$ 16,000.00	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00			
		\$ 259,745.77	\$ 85,212.00	\$ 2,600.00	\$ 91,630.00	\$ 42,900.00			

Director's Annual Commitments	Amount Requested	Director Recommendation
Area C Scholarship (2 @ \$1,000 each)	\$ 2,000.00	
Youth Travel	\$ 1,000.00	
Totals	\$ 3,000.00	\$ 91,630.00
		\$ 42,900.00

Allocation Amounts April 22, 2021	
Total Fund	\$ 51,716.00
Total COMMITTED	\$ 3,000.00
Total Available	\$ 48,716.00
Less Director's Recommendation	\$ 42,900.00
Total Balance Remaining	\$ 5,816.00

Note: North Peace Fall Fair, North Peace Historical funded by both Area B & C (50%)