

2021 Sub-Regional Rural Recreational & Cultural GIA - Summary of Applications													FUNDING OPTIONS					
Organization Name	Projects	Total Project Cost	Capital Costs	Insurance Cost	Amount Requested	Director's Allocation**	GIA Meeting Recommendation	Director's Recommendation to RBAC	Financial Documents	Annual Report	Meets Eligibility	Unused 2020 GIA	Assessment Notes	GIA	PRA/Fair Share	Gas Tax	OTHER	Staff Action Items
Bessborough Community Club	Operating Costs - insurance, hydro, water, gas; Replace doors	\$ 8,000.00		\$ 3,500.00	\$ 8,000.00	\$ 6,000.00			✓	✓	✓		Meets Eligibility; all prior year funding utilized; applying for utilities, insurance and cost to replace doors	✓				
Cutbank Community Club	General Operating Costs and upgrades to cistern/propane site	\$ 20,000.00		\$ 6,561.00	\$ 20,000.00	\$ 10,000.00			✓	✓	✓		Meets Eligibility; all prior year funding utilized; Applying for operational costs; Grant Revenue includes FCC \$23,000 - Exterior/Addition project to be completed spring 2021, 2020 GIA \$19,880 for operations and \$30,632 from Gas Tax grant for Exterior Facade improvements (completed).	✓				
DC Sportsman's Club	Operational costs and youth programs	\$ 51,000.00		\$ 12,500.00	\$ 51,000.00	\$ 25,500.00			✓	✓	✓		Meets Eligibility; all prior year grant funds spent; Insurance cost includes \$2,700 for property, annual upkeep for youth programs - archery to replace targets, gun repair, Shotgun range increase in usage due to COVID-19 as easy to social distance, increase maintenance cost for clay birds, shot shells and machine repairs.	✓				
DC Youth Centre/The ARK	Operational Costs	\$ 78,529.06		\$ 6,200.00	\$ 15,000.00	\$ 7,500.00			✓	✓	✓		Meets Eligibility; all prior year funds utilized	✓				
Doe River Recreation Commission	Insurance, Utilities, general upkeep at hall; Rodeo grounds projects - fencing and clean up.	\$ 28,250.00	\$ 5,400.00	\$ 8,200.00	\$ 15,019.29	\$ 7,509.65			✓	✓	✓		Meets Eligibility; all prior year funding was utilized; rodeo grounds projects, DVD and storage projects were applied for last year but not completed due to lack of grant funds, seeking grant funds to complete this year. Insurance increase (approx. 27%) from \$5975 in 2020 to \$8200 in 2021.	✓				
Farmington Community Association	Operating Costs	\$ 21,650.00		\$ 3,500.00	\$ 15,000.00	\$ 7,500.00			✓	✓	✓		Meets Eligibility; all prior year GIA utilized; applying for operational expenses only.	✓				
Groundbirch Recreation Commission	Insurance	\$ 2,300.00		\$ 2,300.00	\$ 2,300.00	\$ 1,725.00			✓	✓	✓		Request to assist with insurance costs; all prior year grant funds utilized; Applicant indicates insurance increase from \$2,110 to \$2,300 in 2021.	✓				
Hats N Chaps Gymkhana Society	Construction of Livestock handling pens, improvements to alley ways, purchase of sand	\$ 55,896.00	\$ 36,000.00	\$ 2,100.00	\$ 36,000.00	\$ 18,000.00			✓	N/A	✓		Meets Eligibility; no annual report did not apply in 2020; requesting funding for capital improvements of gymkhana facility; Other funding for capital project for pens Gas Tax Sports or Recreational Infrastructure.	✓		✓		
High School Rodeos of BC - New Applicant	2021 Rodeo Events	\$ 18,000.00			\$ 4,500.00	\$ 4,500.00			✓	N/A	✓		New Applicant; Meets Eligibility; rural membership 80% verified; Combined Membership from ALL Electoral Ares; membership info available upon request; requesting support for 6 rodeos in 2021 at \$3,000 each for total of \$18,000; Total cost per rodeo \$13,000 for a total of \$78,000; Rodeos will be held in Pouce Coupe, Hudson's Hope, Chetwynd and Fort St. John. This organization has not applied to GIA but has been funding from F275 Grants to Community organizations for special events; Option for funding GIA or Fair Share, all areas could participate due to location of events and membership, \$18,000 split 4 ways = \$4,500/area.	✓	✓			
McLeod Recreation & Social Services Society	Operational costs, maintenance and upkeep, Zamboni building	\$ 42,629.22	\$ 13,614.22	\$ 1,370.00	\$ 15,585.35	\$ 7,792.68			✓	✓	✓	\$12,369.70	Meets Eligibility, Plans to use 2021 GIA for utilities, insurance, internet, general maintenance remaining will go towards building for Zamboni; Unused 2020 GIA carried over due to projects not completed per Covid-19 & restrictions; Total 2020 GIA \$20,795.70; Other funding for capital costs Gas Tax Recreation infrastructure	✓		✓		
Rolla Ratepayers Association	Insurance - hall, grounds, directors; utilities, grounds maintenance	\$ 19,300.00		\$ 9,551.07	\$ 19,300.00	\$ 9,650.00			✓	✓	✓	\$ 1,127.52	Meets Eligibility, Income reported on 2020 statement is primarily from PRRD; requesting grant funding for grounds insurance; \$1,127.52 not used from 2020 GIA as work not completed on bathrooms; plan to finish in 2021; Total 2020 GIA \$20,500	✓				
Sunset Prairie Recreation Commission	Operational Costs	\$ 11,575.00		\$ 8,000.00	\$ 11,500.00	\$ 5,750.00			✓	✓	✓	\$15,267.11	Meets Eligibility; applying for operational costs, Unused 2020 GIA will be carried forward in hope to use for 2021 Kiskatinaw Fall Fair Aug 6-8, 2021; Total 2020 GIA \$23,410.44	✓				
Swan Lake Enhancement Society	Wildlife signage at park	\$ 800.00		\$ 2,308.00	\$ 800.00	\$ 800.00			✓	✓	✓		Meets Eligibility; all prior year grant funds utilized. Applicant is not requesting funds to assist with insurance.	✓				
Tomslake Community Cultural Association	General Operating costs including insurance	\$ 5,000.00		\$ 3,200.00	\$ 5,000.00	\$ 3,750.00			✓	✓	✓	\$ 1,134.51	Meets eligibility; Activities at hall limited by Covid-19 and provincial restrictions; 2020 grant funds used to support insurance, maintenance and installation of cell phone booster; Unused 2020 GIA will support 2021 operating costs, total 2020 GIA \$6,000.	✓				
Tomslake & District Recreation Commission	General Operating cost and upkeep for existing facilities	\$ 16,000.00		\$ 3,692.00	\$ 16,000.00	\$ 8,000.00			✓	✓	✓		Meets Eligibility; All 2020 GIA utilized; All projects completed; intended to build more picnic tables at Sudeten Park but plans were limited by Covid-19.	✓				
Tupper Community Club	General Operating Costs	\$ 16,000.00		\$ 5,000.00	\$ 12,000.00	\$ 6,000.00			✓	✓	✓	\$ 3,515.00	Meets eligibility; Hall did not require as much upkeep or utilities was not being used due to Covid-19; Unused 2020 grant funds will be carried forward to assist with 2021, total 2020 GIA \$18,000.	✓				
		\$ 394,929.28		\$ 77,982.07	\$ 247,004.64	\$ 129,977.32	\$ -											

Director's Annual Commitment	Amount Requested	Directors Recommendation	GIA Meeting Recommendation
Sub-Reg. Trades Bursary & Scholarship (\$1,500 each)	\$ 3,000.00		
Youth Travel	\$ 1,500.00		
Totals	\$ 4,500.00	\$ 247,004.64	\$ 129,977.32

REQUESTED Amounts March 19, 2020			Note Director's Allocation
Total Fund	\$ 200,000.00		
Total COMMITTED	\$ 4,500.00		
Total Available	\$ 195,500.00		
Less Director's Recommendation	\$ 247,004.64		
Total	\$ -51,504.64		

\* [75% for \$10k and under, 50% for over \$10k]