

# 2021 Area B Rural Recreational & Cultural GIA - Summary of Applications

Organization name	Projects	Total Project Cost	Capital Costs	Insurance	Amount Requested	GIA Meeting Recommendation	Directors Recommendation to RBAC	Financial Info	Annual Report	Meets Eligibility	Unused 2020 GIA	Assessment Notes	GIA	PRA/Fair Share	Gas Tax	OTHER	Action Items - Staff
Cecil Lake Recreation Commission	Building improvements -replace hall siding & soffits upgrade crawl space with radiant heat; new basketball court; chain-link fence, upgrade stage to include storage area	\$ 90,150.26	\$ 82,850.26	\$ 7,300.00	\$ 90,150.26			✓	✓	✓		Meets eligibility; 4 capital projects - Hall improvements \$39,746.28; new basketball court \$24,829.93; chain-link fence \$12,014.10 and storage upgrade \$5,000. Insurance amount includes liability for Board and Directors(\$1615), liability for sports/activities at hall (\$840), and hall insurance(\$4,969); Alternate funding option for capital projects \$81,590 from Gas Tax Recreation Infrastructure and insurance \$7,300 form GIA.	✓		✓		
Goodlow Community Club	Expansion of dug out, Improvements for campsites, roads, drainage, gazebo.	\$ 25,510.00			\$ 25,510.00			✓	✓	✓	\$ 19,710.00	Meets Eligibility; All 2020 GIA remains unused as project was postponed due to restrictions with Covid-19, as well as insufficient funding due to an increase in the building material costs. It is anticipated that this will be used and project completed in fall 2021; Total 2020 GIA allocation \$19,710; Other funding options could be gas tax Recreational infrastructure for improvements to site	✓		✓		
High School Rodeos of BC - New Applicant	2021 Rodeo Events	\$ 18,000.00			\$ 4,500.00			✓	N/A	✓		New Applicant; Meets Eligibility but operational costs are not eligible in Area B per GIA policy; rural membership 80% verified; Combined Membership from ALL Electoral Ares; membership info available upon request; requesting support for operational costs to host 6 rodeos in 2021 at \$3,000 each for total of \$18,000; Total cost per rodeo \$13,000 for a total of \$78,000; Rodeos will be held in Pouce Coupe, Hudson's Hope, Chetwynd and Fort St. John; This organization has not applied to GIA but has been funding from F275 Grants to Community organizations for special events; Option for funding from Fair Share in Area B, all areas could provide funds due to membership and location of events, \$18,000 split 4 ways = \$4,500/area		✓			
Halfway Graham Community Club	Hall Improvements	\$ 2,500.00			\$ 2,500.00			None	✓	✓		Meets Eligibility; all prior grant funds utilized; upgrades include new stairs, weather proof south doors, replace floor vents, electrical covers and part of flooring. Property insurance is paid by PRRD; no financial submitted with application, has been requested, treasurer will work on it.	✓				
King's Valley Christian Camp	Improvement, purchase of capital equipment and insurance	\$ 40,234.07	\$ 40,234.07	\$ 12,122.00	\$ 40,234.07			✓	✓	✓		Meets Eligibility - all prior year grant funds used; capital improvements and insurance requested, very high insurance costs - breakdown of insurance costs listed in budget. Potential funding options - PRA/Fair Share	✓	✓			
Montney Recreation Commission	Insurance; new picnic tables; improvements at church	\$ 19,312.00	\$ 16,150.00	\$ 3,162.00	\$ 19,312.00			✓	✓	✓		Meets Eligibility; major improvements scheduled for Montney church, quotes provided; All prior year grant funds utilized.	✓				
North Peace 4 H District Council	Insurance Costs	\$ 800.00		\$ 800.00	\$ 800.00			✓	✓	✓	\$ 3,172.00	Meets Eligibility; Only requesting support for liability insurance; Was not able to complete panel project due to PRRD guidelines restricted access per Covid-19; Travel grant for participants to attend PNE not used due to non-essential travel no PNE held in 2020; Panel project will be completed in June 2021; Unused portion of 2020 GIA will go to complete projects and travel to PNE if it goes ahead; Total 2020 GIA \$3,900	✓				
North Peace Fall Fair	Expansion of Adeline Kelly Building and begin upgrades to road system at fair grounds.	\$ 55,900.00	\$ 50,932.00	\$ 2,600.00	\$ 27,950.00			✓	✓	✓	\$ 941.50	Funding split 50/50 with Area C; Meets Eligibility, large capital request; Granted 2020 AGM extension by Society Act, Last AGM Nov 2, 2019 must hold 2020 AGM by March 31, 2021 Annual Report must be filed by April 30, 2021 or society will be non-compliant; total budget calculated based on quotes, property insurance paid by PRRD; Unused 2020 GIA will be used to begin accessibility improvement plan and upgrades in kitchen and bathrooms, Total 2020 GIA \$6600; Area B Gas Tax has been allocated to conduct a condition assessment being completed through Community Services Dept. Funding option, Gas Tax - Tourism Infrastructure or Sport Infrastructure	✓		✓		
North Peace Historical Society	Restoration of Allen Homestead House Interior	\$ 16,000.00	\$ 8,000.00		\$ 8,000.00			✓	✓	✓		Funding split 50/50 with Area C; Meets eligibility criteria; quotes included for costs over \$3,000; all prior year funds utilized; Alternate funding option, Gas Tax Cultural Infrastructure	✓		✓		
Osborn Community Hall	Insurance Costs	\$ 958.00		\$ 958.00	\$ 958.00			✓	Blank	Not Compliant		Eligibility in question - Society is not in compliance with Societies Act for failing to file Annual report; No AGM held since Dec 2019; no financials, no Annual Report, Osborn is working with BC Registrar to correct non compliance issue; all prior year GIA used; property insurance paid by PRRD	✓				
Prespatou Planning Committee Society - New Applicant	Community Walking Trail	\$100,000	\$100,000		\$ 100,000.00			None	N/A	✓		New Applicant; Meets eligibility as outlined in policy. Application has no supporting documentation requested not yet received; Same project that has already received a grant of \$38,561.25 in 2019 from Trails GIA, PRRD Community Services Dept. has been working on with the society to get project on track with ROW, bylaws, permits; BRD direction from Mar 12, 2020 - That a permit to construct a trail in the MoTi RoW on behalf of the Prespatou Planning Community Society be applied for; further that a Trail Maintenance Agreement between the PRRD and the PPCS be drafted for signature prior to the PPCS beginning trail construction & operations to incl any conditions required by either the PRRD or the MoTi. Status of this project moving ahead is dependent on bylaws, engineers, and further BRD direction. Applicant has already been fund from Trails GIA and could continue to seek grants to ensure not double dipping; Funding Option - Trails GIA, Gas Tax Local Roads, Bridges, and Active Transportation			✓	Trails GIA	
Rock of Ages Bible Camp	Insurance, purchase generator, general improvements	\$ 21,960.00	\$ 18,160.00	\$ 3,800.00	\$ 21,960.00			✓	✓	✓	\$ 8,800	Meets Eligibility; Improvements include boys washroom upgrade, sidewalks, gazebo floor and bleachers; Unused 2020 GIA \$8,800 due to cost of cooler and range under budget, will be carried forward for use in 2021; Total 2020 GIA was \$21,100	✓				
Rose Prairie Community Curling Centre	Replace two exterior doorways - One main entrance door and fire exit.	\$ 18,015.20	\$13,815	\$ 4,200.00	\$ 17,385.00			✓	✓	✓		Meets eligibility criteria; current exterior doorways do not work properly or safely, need replacing; Applying for project cost and insurance; All 2020 projects completed, all grant funds used; facility continues to be well supported by community; Alternate Funding option, Gas Tax Recreation Infrastructure	✓		✓		
Wonowon Horse Club	New sound system; improvements to race track, bleachers, new outdoor shelter area	\$ 50,375.75	\$50,376	\$ 1,549.00	\$ 50,375.75			✓	N/A	✓		Meets Eligibility; capital purchases and improvements for the facility; Funding options Gas Tax Recreation Infrastructure	✓		✓		
		\$ 409,339.53	\$ 380,517.08	\$ 34,942.00	\$ 409,635.08	\$ -	\$ -										

Director's Annual Commitments	Amount Requested	GIA Meeting Amount	Directors Recommendation
NP 4-H District Council	\$ 1,000.00		
Area B Bursary & Scholarship (\$1,000 each)	\$ 2,000.00		
Youth Travel	\$ 1,500.00		
Totals	\$ 4,500.00	\$ 409,635.08	\$ -

REQUESTED Amounts <DATE>	
Total Fund	\$ 178,356.00
Total COMMITTED	\$ 4,500.00
Total Available	\$ 173,856.00
Less Amount Requested	\$ 409,635.08
Total	-\$ 235,779.08

Note: North Peace Fall Fair, North Peace Historical funded by both Area B & C (50%)