	2022 Provisional Budget		2023 Provisional Budget		2024 Provisional Budget		2025 Provisional Budget		2026 Provisional Budget	
REVENUES										
Requisition	$	300,000.00	$	200,000.00	$	200,000.00	$	200,000.00	$	200,000.00
TOTAL REVENUES	**$**	**300,000.00**	**$**	**200,000.00**	**$**	**200,000.00**	**$**	**200,000.00**	**$**	**200,000.00**
EXPENDITURES										
Wages	$	7,500.00	$	7,500.00	$	7,500.00	$	7,500.00	$	7,500.00
Benefits	$	2,250.00	$	2,250.00	$	2,250.00	$	2,250.00	$	2,250.00
Travel	$	1,500.00	$	1,500.00	$	1,500.00	$	1,500.00	$	1,500.00
Mileage	$	1,500.00	$	1,500.00	$	1,500.00	$	1,500.00	$	1,500.00
Meals	$	750.00	$	750.00	$	750.00	$	750.00	$	750.00
Meetings	$	1,000.00	$	1,000.00	$	1,000.00	$	1,000.00	$	1,000.00
Advertising	$	1,000.00	$	1,000.00	$	1,000.00	$	1,000.00	$	1,000.00
Legal Services	$	5,000.00	$	5,000.00	$	5,000.00	$	5,000.00	$	5,000.00
TRUTCH - KM 319										
Contingency	$	3,000.00	$	500.00	$	500.00	$	500.00	$	500.00
Insurance	$	250.00	$	250.00	$	250.00	$	250.00	$	250.00
Contract for Services	$	15,000.00	$	15,000.00	$	15,000.00	$	15,000.00	$	15,000.00
Grant to Organization	$	60,000.00	$	60,000.00	$	60,000.00	$	60,000.00	$	60,000.00
Minor Capital	$	5,000.00	$	5,000.00	$	5,000.00	$	5,000.00	$	5,000.00
Fence	$	10,000.00	$	-	$	-	$	-	$	-
Operations	$	15,000.00	$	5,000.00	$	5,000.00	$	5,000.00	$	5,000.00
Phone	$	750.00	$	750.00	$	750.00	$	750.00	$	750.00
SIKANNI HILL KM 250										
Contingency	$	8,000.00	$	500.00	$	500.00	$	500.00	$	500.00
Insurance	$	250.00	$	250.00	$	250.00	$	250.00	$	250.00
Contract for Services	$	15,000.00	$	15,000.00	$	15,000.00	$	15,000.00	$	15,000.00
Grant to Organization	$	60,000.00	$	60,000.00	$	60,000.00	$	60,000.00	$	60,000.00
Minor Capital	$	5,000.00	$	5,000.00	$	5,000.00	$	5,000.00	$	5,000.00
Cell Booster	$	40,000.00	$	-	$	-	$	-	$	-
DriveBC Camera	$	10,000.00	$	-	$	-	$	-	$	-
Fence	$	10,000.00	$	-	$	-	$	-	$	-
Operations	$	15,000.00	$	5,000.00	$	5,000.00	$	5,000.00	$	5,000.00
Phone	$	750.00	$	750.00	$	750.00	$	750.00	$	750.00
ALLOCATIONS										
Administration	$	5,000.00	$	5,000.00	$	5,000.00	$	5,000.00	$	5,000.00
PRRD Vehicles	$	1,500.00	$	1,500.00	$	1,500.00	$	1,500.00	$	1,500.00
TOTAL EXPENDITURES	$	293,500.00	$	193,500.00	$	193,500.00	$	193,500.00	$	193,500.00
TOTAL ALLOCATIONS	$	6,500.00	$	6,500.00	$	6,500.00	$	6,500.00	$	6,500.00
TOTAL BUDGET	**$**	**300,000.00**	**$**	**200,000.00**	**$**	**200,000.00**	**$**	**200,000.00**	**$**	**200,000.00**