2020 Regional Grant-in-Aid Summary of Applications

Date Received	Applicant Name	Organization Type	Project Category	Project Description	Areas of Benefit	Year(s) Funding Requested	Total Project Cost	PRRD Contribution Request/year	Total PRRD Contribution Request	Previously PRRD funded (3 Yrs)	Meets Eligibility	Project Notes
31-Dec-19	Bear Mountain Nordic Ski Association	Not for Profit	Sport & Recreation	Trail upgrade and development of Nordic ski trails	PRRD	2020	$87,500.00	$50,000.00	$50,000.00	2017 $46,142.83 Regional Trails GIA; 2019 $23414.95 Regional Trails GIA	Meets Eligibility	**Note this applicant is usually funded through Regional Trails GIA.** Funding to be used for trail building, improvements and upgrades; Applicant is funded typically through Regional Trails GIA (note - applicant missed deadline to apply of Nov 15th) , has previously received Area D & E rural grant funds for capital projects; Other funders include O'Reilly Welding-$5,500, Brassey Creek Ranches $7K, North Slope Enterprises $15K, Fiber Options $10K-pending.
9-Dec-19	Dawson Creek Scouts	Not for Profit	Social/Sport & Recreation	Operational funding to support annual year end camp in June	City of DC; Area D and Area E	2020, 2021, 2022	$21,315.00	$4,000.00	$12,000.00	**NEW Applicant**	Organization operates as a not-for-profit under the national organization Scouts Canada; does not have a separate BC Society Number	Applicant did not repsond to staff attempts to confirm not-for-profit status; Other sources of funding include $1,000 Walmart grant, pending; $1,500 in various annual fundraisers. Scouts Canada is a registered not-for-profit corporation.
18-Dec-19	Dawson Creek Triathlon Association	Not for Profit	Sport & Recreation	Dawson Creek Triathlon - July 12, 2020	PRRD	2020,2021,2022	$30,000.00	$2,000.00	$6,000.00	**NEW Applicant**	Meets Eligibility	Event offers healthy, fun, family oriented opportunities for adults and children alike; supports tourism & hospitality; Other funders include In-Kind $3K City DC; $500 Dawson Coop; $1K DC Physiotherapy.
31-Dec-19	Fort St. John & District Kennel Club	Not for Profit	Arts & Culture/Social/Sports & Rec	Annual Dog Show, May 13-18, 2020	City of DC, FSJ; District of Chet, HH, Taylor, Tumbler Ridge, Village of Pouce Coupe	2020	$27,719.84	$3,000.00	$3,000.00	**NEW Applicant**	Meets Eligibility	Grant would be used to support costs to host event such as facility rental and entry fees; Other funding includes support for local sponsors approx. $2-4K.
3-Dec-19	Fort St. John Literacy Society	Not for Profit	Social	Operational Program funding - Dolly Parton's Imagination Library Jan 1-Dec 31, 2020	Area B & C; FSJ; Hudson's Hope; Taylor	2020	$67,519.00	$10,000.00	$10,000.00	**NEW Applicant**	Meets Eligibility	Other sources of funding FSJ Co-op $5K pending; Enbridge $2,500 confirmed; Shell $5K pending
22-Dec-19	High School Rodeo of BC	Not for Profit	Social/sport & Recreation/youth	Provincial Championships June 12-14, 2020	PRRD	2020	$45,600.00	$2,500.00	$2,500.00	2017 $1000 Area B $500 Area C $500 for Gala Event; 2019 $2,500 GTCO Spec Events for Sr Girls HSRBC Provincials	Meets Eligibility	Rodeo Provincial championship; City of FSJ contributes $5,000 to this event.
31-Dec-19	NEAT- Northern Environmental Action Team	Not for Profit	Environmental	Climate Conversations	PRRD	2020	$23,801.00	$20,000.00	$20,000.00	2018 $2,000 Area B and C (BCR/PRA); 2019 $47,251 Ec Dev	Meets Eligibility	Initiative to begin conversations on climate issues, locally; three sessions in total - one in north, one in south, one in east/west areas of region. No other funders disclosed.
30-Dec-19	North Peace Search and Rescue	Not for Profit	Emergency Services	Improvements to Mapping technology	Area B, C, E; City of FSJ, Dist HH, Taylor	2020	$12,394.00	$12,394.00	$12,394.00	SAR grants provided in 2017 $9,001.63; 2018 9,125,80; 2019 $22,493.43	Meets Eligibility	**Note this applicant receives grant funding under the SAR policy; this funding request is for an additional project they wish to complete.** Funds would be used to upgrade and enhance mapping technology; no other funders disclosed.
31-Dec-19	North Peace SuperPark Society	Not for Profit	Social	Core Operational funding	Area B, Area C; City FSJ, Dist Chet, HH, Taylor, Tumbler Ridge, Village of PC	2020	$16,380.00	$10,380.00	$10,380.00	2018 $15,240 Area C BCR/PRA for mats	Meets Eligibility	Funding to support weekly "kidzclub' programs and twice/year "SuperKidz" camp. Other funding source $6K from registration revenue
31-Dec-19	Northern Trails Heritage Society	Not for Profit	Heritage	Strengthening Pride in the Community, February 1, 2020 to September 30, 2020	PRRD	2020	$14,400.00	$5,600.00	$5,600.00	2018 $1K from GTCO, Tourism for "Circle Kiosk" project; 2017 and 2018 $500 each year from Regional Parks to fund advertising in Auto Tour Guide.	Meets Eligibility	Heritage awareness campaign enlisting local museums to collaborate with local business to promote heritage by posting their business history and current events, through use of museum archiving. Other funders include $800 Northern Rockies Regional Municipality, $8,000 from partnering businesses.
27-Dec-19	Peace Community Church	Not for Profit	Social	Taylor Food Security Project, May 1, 2020 to Sept 30 2020	District of Taylor	2020	$115,950.00	$20,000.00	$20,000.00	**New Applicant**	Meets Eligibility	Creation of a community area to produce native fruit producing bushes, trees, vines; Other funders include $10K BC Hydro Go Fund, $20K BC Hydro Agri Fund, $65,950 Other grants and donations.
19-Dec-19	South Peace Arts Society	Not for Profit	Arts & Culture	Operational funding for workshops to be held in Chetwynd, Tumbler Ridge, Fort St John, Fort Nelson, Moberly Lake, and Dawson Creek from May 2020 to December 2020	PRRD	2020	$52,200.00	$10,000.00	$10,000.00	2017 $1,500 Area D PRA; 2018 $12K Area D PRA $9K, Area E PRA $3K; 2019 $11K Area D PRA, $1K Area E PRA	Meets Eligibility	Workshop will be offered to support local artists through education, professional development and networking fostering a regional wide artist community. Other funding sources include $15K BC Arts Council; $20K Provincial Coop; $2,500 BC Gaming, $1K City of Dawson Creek.

2020 Regional Grant-in-Aid Summary of Applications

Date Received	Applicant Name	Organization Type	Project Category	Project Description	Areas of Benefit	Year(s) Funding Requested	Total Project Cost	PRRD Contribution Request/year	Total PRRD Contribution Request	Previously PRRD funded (3 Yrs)	Meets Eligibility	Project Notes
31-Dec-19	Special Olympics Dawson Creek	Not for Profit	Sport & Recreation	Core Operational funding	Area D, E and City of Dawson Creek	2020,2021,2022	$75,000.00	$20,000.00	$60,000.00	**NEW Applicant**	Meets Eligibility	Amount requested to support operational expenses including purchase of equipment, training for coaches and travel for athletes to competitions and training camps; Other funders include $3,000 ViaSport, $1,000 Shell; $500 Knights of Columbus; $7,000 Community Gaming.
31-Dec-19	Spirit of the West Pow Wow Society	Not for Profit	Arts & Culture/Heritage/Social /Sports & Recreation	15th Annual Spirit of the Peace Pow Wow, June 12-15, 2020	PRRD	2020,2021,2022	$205,251.00	$20,000.00	$60,000.00	PRRD provided funds from GTCO Special Events from 2008-2012 and 2014 in amounts of $750 to $1000	Meets Eligibility	Core operational funding for promotion/advertising, honorariums for dances, cost of sound system, and insurance. Other funders include Industry funders $5K, School District $2K, Prov BC $5K, applicant states applying to City FSJ for $5K.
17-Dec-19	STARS - Shock Trauma Air Rescue Service Foundation	Not for Profit	Other - Emergency Protective Services - Critical Care	Core Operational funding	PRRD	2020,2021,2022	$38,800,000.00	$170,000.00	$510,000.00	2017-2019 PRRD Multi-year grant for $170,000/year for a total of $510,000	Meets Eligibility	Other funding sources include $9M Alberta Government; $11.5M Alberta STARS Lottery; $3.3M STARS Site Registration Program; $1.8M AB & BC Municipalities. **This is STARS second request for multi-year grant note the Regional GIA Policy Section 4.6 - Grant contributions to support operational funding for more than three consecutive years and in excess or $50,000 per year will be evaluated by the Board of Directors to determine whether a service function should be established.**
	Totals						**$39,595,029.84**	**$359,874.00**	**$791,874.00**			

PROJECT CATEGORY DEFINITIONS

Arts/Culture - Projects that enhance the provision and availability of arts and culture services and materials

Economic Development - Projects related to creating or enhancing economic opportunities

Environmental - Projects that enhance, protect or restore environmental values

Heritage - Projects that protect and interpret the region's heritage values

Social - Projects that support the health, well-being and diversity of individuals and communities

Sport/Recreation - Projects related to the provision of sports or recreation activities, tournaments or events

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: December 17, 2019

Society #: S-45828

Organization Information

1. Organization Name: Bear Mountain Nordic Ski Association

Civic Address: 13562 Radar Lake Road

Mailing Address: (if different) PO Box 20133

City: Dawson Creek **Postal Code:** V1G4X8

Contact Person: Jillian Squires **Phone Number:** 250-782-8796

Email: bearmountainnordic@gmail.com

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☐	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☐	Heritage	Projects that protect and interpret the region's heritage values
☐	Social	Projects that support the health, well-being and diversity of individuals and communities
☑	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☐	Other (Describe)	_____

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☑ Electoral Area B
- ☑ Electoral Area C
- ☑ Electoral Area D
- ☑ Electoral Area E
- ☑ City of Dawson Creek
- ☑ City of Fort St. John
- ☑ District of Chetwynd
- ☑ District of Hudson's Hope
- ☑ District of Taylor
- ☑ District of Tumbler Ridge
- ☑ Village of Pouce Coupe

4. Description of project, event or service:

The Bear Mountain Nordic Ski Association is seeking funding to implement the next phase of a multi-phase trail upgrade and development plan for the Bear Mountain Nordic Ski trails near Dawson Creek. The primary objective of the project is to improve drainage and watershed conditions by side cutting and sloping along existing trail surfaces, removing damaged and dangerous trees, and installing up to 30 new culverts and replacing 15 existing culverts that are deteriorating or are too small for current water volumes. The project will also involve necessary contouring, grading and ditching in order to clear up the trails. In the first phase of the project, the locations causing the largest issues with drainage and water-flow were addressed. This phase of the work will involve conducting the same work as previously undertaken on specified locations to ensure that drainage is improved and the treated trails are upgraded. Increased usability and public safety is our objective.

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: April 1, 2020 **Project End Date:** August 15, 2020

6. Is this project, event or service part of your core operations? ☑ Yes ☐ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

All residents of the regional district benefit from upgrades to the nordic ski facility. The trails are available to everyone for a low-cost, day-use fee or a yearly membership. Although located close to Dawson Creek, the facility attracts visitors from across the region who enjoy well-maintained multi-sport trails in a pristine natural setting. The facility is in use year round for all-season recreational sports.

9. What will those benefits be?

The trail upgrades that are planned will ensure that the trails remain viable and safe for public users for years to come. Providing a high quality trail system for all season use allows residents to enjoy healthy, affordable, family-friendly recreation on par with what they would be able to access in other communities in British Columbia. Recreational facilities contribute to the health and wellbeing of residents, as well as improving overall quality of life and retention of residents in the area. Improvements to the facility help the club expand local interest in trail sports (cross country skiing

Budget Information

10. Total Cost of the Project, Event or Service: $ 87,500

11. Grant-in-Aid Amount Requested: $ 50,000

12. For how many years are you requesting funding? ◉ 1 ○ 2 ○ 3

13. Will you receive other sources of funding? ☑ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☑ Yes ☐ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount: $5,500 Source: O'Reilly Welding (anticipated)

Amount: $7000 Source: Brassey Creek Ranches

Amount: $10,000 / $5,000 Source: North Slope Enterprises

Amount: $9,000 / $1,000 Source: Fibre Options Inc. (anticipated) /

PEACE RIVER REGIONAL DISTRICT

Application Authorization

☑ I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.

☑ I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.

☑ I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.

☑ I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature Jillian Squares, President, Bear Mountain Nordic S

Continued from Question 9:

The trail upgrades that are planned will ensure that the trails remain viable and safe for public users for years to come. Providing a high quality trail system for all season use allows residents to enjoy healthy, affordable, family-friendly recreation on par with what they would be able to access in other communities in British Columbia. Recreational facilities contribute to the health and wellbeing of residents, as well as improving overall quality of life and retention of residents in the area. Improvements to the facility help the club expand local interest in trail sports (cross country skiing, snowshoeing, hiking, mountain biking, etc), which in turn results in increased revenues for local businesses that carry gear and provide related services. The facility also attracts tourism to the area, which will increase as improvements are made to the facility, providing valuable revenues to the service sector businesses in Dawson Creek and Chetwynd. The eventual goal is to develop a competition-class facility that would be able to host regional and provincial sporting events, bringing greater awareness of, and economic benefits to, the regional district. The facility is also utilized by community groups throughout the regional district such as the local Scouts troop and school groups from throughout School District 59, providing unique opportunities for skiing as well as outdoor education, orienteering, and recreational sports in all seasons.

The Bear Mountain Nordic Ski Association is seeking funding to implement the next phase of a multi- phase trail upgrade and development plan for the Bear Mountain Nordic ski trails near Dawson Creek. The primary objective of the project is to improve drainage and watershed conditions by side cutting and sloping along existing trail surfaces, removing damaged and dangerous trees and installing up to 30 new culverts and to replace 15 existing culverts that are deteriorating or are too small for current water volumes. The project will also involve necessary contouring, grading and ditching in order to clear up the trails. In the first phase of the project, the locations causing the largest issues with drainage and water-flow were addressed. This phase of the work will involve conducting the same work as previously undertaken on specified locations to ensure that drainage is improved and the treated trails are upgraded. Increased usability and public safety is our objective.

Detailed Project Budget:

Track hoe time @ $150.00 per hour X 95 hrs. $14,2500.00
D-8 cat @ $230.00 / hr. X 50 hrs. $11,500.00
Skidsteer and attachments, @ $85.00 X 110 hrs. $9,350.00
Vibra Pac roller/packer @ $85.00/hr. X 50 hrs. $4,250.00
Pipe trailers $150 / day at 30 days $4500.00
Welding /fabricating 150hrs X $80/hr $12,000.00
Powersaw bucking/felling 120 hrs X $80.00 $9,600.00
Pipe costs $6500.00
Seeding/fertilizing $4600.00
Supervision $250.00/ day 30 days $7,500.00
Labourers 100 hrs. X $35.00 $3500.00

$87,550.00

Bear Mountain Nordic Ski Association
Income Statement Apr 01, 2019 to Dec 23, 2019

REVENUE	
Sales Revenue	
Membership - Adult & Family	5,446.31
Youth Membership & Youth Program	0.00
Ski Lessons	0.00
Drop Box	50.52
Fundraising	13,975.00
Megal Lottery Deposits	-350.00
Mega Lottery Fundraising Commission	0.00
Donations - In kind	73,282.44
Donations	10.00
Donations - Shop/Caretaker	0.00
Donations - Adventure Playground	5,600.00
Donations - Solar Project	12,515.00
Grants	0.00
PRRD- Adventure Play ground grant	2,902.62
Northern Development Iniative Trust	47,568.00
Brush Removal Fundraising	0.00
Stump Grinder Rental	0.00
Grant - Coaching	245.00
Rental	0.00
Rental - Caretaker	0.00
Gaming	0.00
Coaching Clinic Fees	0.00
Trail Grooming (other locations)	0.00
Net Sales	161,244.89
Other Revenue	
Equipment Rental	0.00
Interest Revenue	107.53
Miscellaneous Revenue	143.36
Total Other Revenue	250.89
TOTAL REVENUE	161,495.78
EXPENSE	
COST OF SALES	
COST OF SALES2	0.00
Loss on Disposal of Assets	0.00
TOTAL COST OF SALES	0.00

General & Administrative Expenses	
Advertising & Promotions	48.40
Bookkeeping - in kind	0.00
Caretaker facility	651.66
Course fee reimbursement	0.00
CCBC Coaching course expenses	0.00
Club activities	0.00
Coaching - in kind	0.00
Courier & postage	169.00
Contract work	0.00
Contract work - In kind	0.00
Society Fees	40.00
CCBC Registration Processing fees	29.98
CCBC Insurance	-47.00
DCAA Registration	0.00
Interest & Bank Charges	28.50
Insurance	0.00
Office Supplies	398.05
Non-eligible GST paid	693.79
Grant Applications	0.00
Fundraising costs	10.00
Miscellaneous	249.12
Safety Training	0.00
Ski Supplies	136.96
Ski Programs	208.65
Ski equipment	0.00
Ski Equipment - Adult Ski Program	0.00
Adventure Ski Playground	2,764.40
Trail Maintenance	2,206.97
Trail maintenance - In kind	0.00
Bridge repairs	0.00
PRRD Grant- Trails Maintenance	-400.00
Repairs & maintenance - in kind	0.00
Repair & Maintenance - equipment	2,625.91
Snowplowing	450.00
Trail Upgrade & Culvert replacement	0.00
PRRD - Flood grant expenses	0.00
Trail & Culvert - Phase 2	0.00
Rental Expense	0.00
Phase 2 - In-kind donations	0.00
Shop addition	0.00
Building Repairs & Maintenance	167.40
Shop supplies	213.05
Stump grinding expenses	0.00
Small Equipment	45.39
Fuel	1,011.25

Fuel - in kind	0.00
Transporting	0.00
Utilities - Living Quarters	0.00
Utilities - Shop	0.00
Youth Program - Supplies	108.08
Youth Program - Ski Equipment	0.00
Youth Program - Coaching paid	0.00
Youth Program - Trail maintenance	0.00
Youth Group Uniforms	0.00
Youth Group - Adventure Playground	61,738.88
Youth Program - Coaching Clinic Fee	0.00
Youth Program- Grooming	0.00
Youth Group - Donations in kind	71,532.00
Solar Project	12,552.24
Solar Project in kind	1,686.44
Total General & Admin. Expenses	159,319.12
TOTAL EXPENSE	159,319.12
NET INCOME	2,176.66

Generated On: Dec 23, 2019

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: December

Society #: 10776 1694 RR0028

Organization Information

1. Organization Name: 1st Dawson Creek Scouts

Civic Address: 716 97A Ave

Mailing Address: (if different)

City: Dawson Creek **Postal Code:** V1G1R3

Contact Person: Krystal Reid **Phone Number:** 250-784-4494

Email: dawsoncreekscouts@gmail.com

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☐	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☐	Heritage	Projects that protect and interpret the region's heritage values
☐	Social	Projects that support the health, well-being and diversity of individuals and communities
☑	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☐	Other (Describe)	

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☐ Electoral Area B
- ☐ Electoral Area C
- ☑ Electoral Area D
- ☑ Electoral Area E
- ☑ City of Dawson Creek
- ☐ City of Fort St. John
- ☐ District of Chetwynd
- ☐ District of Hudson's Hope
- ☐ District of Taylor
- ☐ District of Tumbler Ridge
- ☐ Village of Pouce Coupe

4. Description of project, event or service:

Each year, the 1st Dawson Creek Scouts offers a year-end camp at Samp Sagitawa located on Moberly Lake. This camp is open to all age categories provides an opportunity for unique recreational opportunities that are not otherwise available (ziplining, paddling, outdoor climbing facilities, archery). We are seeking funding which will be used to directly reduce costs currently endured by participating families to attend this opportunity. Any funding acquired will be used to lessen (and ideally, eliminate entirely) camp fees that we currently charge to participants, reducing barriers to participation in this recreational and outdoor education opportunity.

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: June 12, 2020 **Project End Date:** June 14, 2020

6. Is this project, event or service part of your core operations? ☑ Yes ☐ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

This event benefits our entire group, from our youngest members to our adult volunteers. In 2019, this camp was attended by 45 youth and 18 adult volunteers. Camp Sagitawa also benefits from having a large group booking generating revenue during an under-utilized month, and Chetwynd benefits from additional revenues from families travelling through on the way to camp and purchasing food items and fuel.

9. What will those benefits be?

-Unique recreational opportunities not otherwise available to us (paddling, archery, outdoor climbing facilities)
-An opportunity to attend a facility that many of our members would not otherwise have financial access to
-Opportunities for personal growth and development of youth through programming offered during this camp opportunity

Budget Information

10. Total Cost of the Project, Event or Service: $ 7105 X 3 = $21,315

11. Grant-in-Aid Amount Requested: $ 4000 X 3 = $12,000

12. For how many years are you requesting funding? ○ 1 ○ 2 ◉ 3

13. Will you receive other sources of funding? ☑ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☑ Yes ☐ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount: $500 Source: Fundraising (Popcorn sales, apple

Amount: $500 Source: Future fundraising (bottle drives,

Amount: $500 Source: Jail 'n Bail Fundraising Event

Amount: $1000 Source: Walmart Grant (pending)

PEACE RIVER REGIONAL DISTRICT

Application Authorization

☑ I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.

☑ I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.

☑ I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.

☑ I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature Krystal Reid

Continued from Question#9

-Unique recreational opportunities not otherwise available to us (paddling, archery, outdoor climbing facilities)
-An opportunity to attend a facility that many of our members would not otherwise have financial access to
-Opportunities for personal growth and development of youth through programming offered during this camp opportunity
-Provision of important safety lessons offered in a real-life, hands-on setting (i.e. personal safety around cold water; protective equipment for climbing)
-Instilling a lifelong love for outdoor recreation and active lifestyles for local area youth
-A chance to experience some of the outdoor beauty our region has to offer!

BUDGET WORKSHEET - DAWSON CREEK SCOUTS CAMP SAGITAWA YEAR END CAMP 2020

Expense	**Cost**	
Booking fee (accommodations and meals) $80x65	$5,200	
Snacks (purchased in advance by group)	$150	
Activities (provided by Sagitawa)	$500	
Craft Supplies	$100	
Badges for participants ($3x65)	$195	
Souvenir shirts for participants (65x$12)	$780	
Friday night hot dog roast (90 hotdogs @ $2 ea)	$180	
Total	**$7,105**	X 3 = $21,315

Fundraising Contributions for this Event		
Youth-led fundraising - Popcorn sales	$500	
Youth-led fundraising - Apple Days	$500	
Youth-led fundraising - Jail 'n Bail - *anticipated	$500	
Grant application - Walmart - *pending approval	$1,000	
Youth-led fundraising - Bottle drive	$425	
Total	**$2,925**	X 3 = $8,775

Budget: 1st Dawson Creek Scouts
Projected Revnues & Expenses for the year ending August 31, 2020

	General	Gaming	Total
Revenues			
Fundraising	$12,000		$12,000
Community Gaming Grant		$5,000	$5,000
Fees Collected	$2,000		$2,000
Donations	$1,500		$1,500
Totals	$15,500	$ 5,000.00	$20,500.00
Expenses			
Training		$1,500	
Rent		$2,400	
Advertising	$300		
Bank Charges	$45		
Insurance	$100		
Office Supplies		$600	
Site Rentals for Events	$8,000		
Equipment		$500	
Section Supplies	$5,055		
Activities Supplies	$2,000		
Totals	$ 15,500.00	$5,000	$ 20,500.00
Excess of Revenues Over Expenses	$0	$0	$0

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: December 18, 2019

Society #: S0072216

Organization Information

1. Organization Name: Dawson Creek Triathlon Association

Civic Address: 1524 108 Ave

Mailing Address: (if different)

City: Dawson Creek **Postal Code:** V1G2T4

Contact Person: James Maxwell **Phone Number:** 250-719-4740

Email: maxwelljames56@gmail.com

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☐	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☐	Heritage	Projects that protect and interpret the region's heritage values
☐	Social	Projects that support the health, well-being and diversity of individuals and communities
☑	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☐	Other (Describe)	

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☑ Electoral Area B
- ☑ Electoral Area C
- ☑ Electoral Area D
- ☑ Electoral Area E
- ☑ City of Dawson Creek
- ☑ City of Fort St. John
- ☑ District of Chetwynd
- ☑ District of Hudson's Hope
- ☑ District of Taylor
- ☑ District of Tumbler Ridge
- ☑ Village of Pouce Coupe

4. Description of project, event or service:

The Dawson Creek Triathlon is an annual, one-day event offered to athletes of all abilities. This growing event highlights some of the area's facilities and attractions including the Ken Borek Aquatic Centre and Dawson Trail. The 2019 event had a total of 100 registered participants from across the Northeast region including Cecil Lake, Dawson Creek, Fort St. John, as well as areas as in Southern B.C. and Alberta. The event features several categories to participate in, from the Kids of Steel event starting at age 4-15 to adult individual and team events of various lengths and levels of intensity.

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: July 12, 2020 **Project End Date:** July 12, 2020

6. Is this project, event or service part of your core operations? ☑ Yes ☐ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

This event offers a healthy, fun, family-friendly opportunity for participants. Children as young as four years old can participate, and there are a variety of options for participants to choose their activity type and level of intensity. Participants benefit from training for and participating in a community event that promotes an active lifestyle. Area businesses benefit from increased tourism revenues from out-of-town participants; as well, local vendors are used for event supplies. This includes but is not limited to an increase in revenues for the Dawson Creek and District Regional Airport, local shops, hotels and restaurants, traffic control companies, and grocery stores.

9. What will those benefits be?

Businesses that serve the tourism / hospitality industry: Increased revenues related to hotel stays, food and beverage purchases, increased exposure from promotion of the event.
Ken Borek Aquatic Centre: Revenues from increased use, rental of facility and lockers, increased usership from participants training for the event, increased community interest resulting from the promotion of this event.
Participants: Networking and social capital generated from participating in a community event; health benefits incurred while training for the event

Budget Information

10. Total Cost of the Project, Event or Service: $ 10,000

11. Grant-in-Aid Amount Requested: $ 2000.00

12. For how many years are you requesting funding? ○ 1 ○ 2 ◉ 3

13. Will you receive other sources of funding? ☑ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☑ Yes ☐ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount: $3000 (in kind) Equipment etc Source: City of Dawson Creek

Amount: $500(yearly sponsor) Source: Dawson Co-Op

Amount: $1000(yearly sponsor)) Source: Dawson Creek Physiotherapy

Amount: Source:

PEACE RIVER REGIONAL DISTRICT

Application Authorization

☑ I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.

☑ I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.

☑ I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.

☑ I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature James A Maxwell

2020 budget forecast

	A	B	C	D	E	F	G
1			DC Triathlon 2020 forecasting				
2							
3		Item		Expense			
4		Energetic Traffic Control		$1,800.00			
5		Pool Rental Invoice		$1,400.00		September 2020 bank Ba.	$2,500.00
6		Zone 4 Timing system fees		$1,302.00			
7		Adult t-shirts $13.50 x 80		$1,080.00			
8		TriBC Post Event Form		$923.50			
9		Directors Insurance		$500.00			
10		Photographer		$500.00			
11		Youth t-shirts $12.50 x 30		$375.00		Income	
12		Zone 4 processing fees		$350.00		Total Registration Fees 2019	$6,170.00
13		120 Race Belts for athletes		$255.00		Dawson Creek Physio sponsor	$1,000.00
14		Printing		$250.00		Coop sponsorship	$500.00
15		Weebly Website fee/2 years		$200.00			
16		Free entry two previous winners		$200.00			
17		Engraving(90% discount)		$168.00			
18		BC Registry Fees		$163.00		Total Income	$7,670.00
19		TriBC Sanction Fee		$150.00		subtract total expenses	$10,033.99
20		Northern Spring Water		$106.00		Deficit	-$2,363.99
21		Facebook ads		$100.00			
22		$5/month bank charges		$60.00			
23		Health and Wellness Expo		$52.50		Projected Bank Balance	$136.01
24		flagging tape marking paint		$42.97			
25		Domain Name/2 years		$37.97			
26		Wrights cups		$18.05			
27							
28							
29							
30							
31		Total Expenses		$10,033.99			
32							

TD Canada Trust

[redacted]

[redacted]

[redacted]

DAWSON CREEK TRIATHLON
1524 108 AVE
DAWSON CREEK BC V1G 2T4

[redacted]

[redacted]

Statement of Account	Account Type	Statement From - To
[redacted]	[redacted]	OCT 31/19 - NOV 29/19
		Page 1 of 1

DESCRIPTION	CHEQUE/DEBIT	DEPOSIT/CREDIT	DATE	BALANCE
BALANCE FORWARD			OCT31	2,774.69
MONTHLY PLAN FEE	4.95		NOV29	2,769.74

0 CHQS ENCLOSED NEXT STATEMENT DATE IS DEC 31/19
MONTHLY AVER. CR. BAL. $2,774.36
MONTHLY MIN. BAL. $2,769.74
DEP CONTENT- CASH 0 ITEMS 0 UNC BATCH 0

	No.	Amount
Credits	0	0.00
Debits	1	4.95

-
-
-

Please ensure that you report in writing any errors or irregularities found within this statement within 30 days of the statement date. If you do not, the statement of account shall be conclusively deemed correct except for any amount credited to the account in error.

Accounts issued by: **THE TORONTO-DOMINION BANK**

JMO4785858-0055555-19860-0001-0001-00-

552208R (022011)

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: Mon. Dec 30 2019

Society #: S0022423

Organization Information

1. Organization Name: Fort St. John and District Kennel Club

Civic Address: 9830 110 Ave, Fort St. John, BC V1J 2T1

Mailing Address: (if different) 9624 - 111 Avenue, Fort St. John, BC V1J 2T8

City: Fort St. John, BC **Postal Code:** V1J 2T8

Contact Person: Dini Smoler **Phone Number:** 250-261-8145

Email: Dini.Smoler@hotmail.com

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☑	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☐	Heritage	Projects that protect and interpret the region's heritage values
☑	Social	Projects that support the health, well-being and diversity of individuals and communities
☑	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☐	Other (Describe)	

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☐ Electoral Area B
- ☐ Electoral Area C
- ☐ Electoral Area D
- ☐ Electoral Area E
- ☑ City of Dawson Creek
- ☑ City of Fort St. John
- ☑ District of Chetwynd
- ☑ District of Hudson's Hope
- ☑ District of Taylor
- ☑ District of Tumbler Ridge
- ☑ Village of Pouce Coupe

4. Description of project, event or service:

The Fort St. John & District Kennel Club hosts an annual Conformation Dog Show at The Taylor Arena, in Taylor BC. Our club has members from across BC and Alberta. Spectators come from all over Canada and sometimes the states to compete at our Annual Dog Show. The event is always held on May Long weekend of each year and is free for everyone to come watch. Our club members volunteer their time and begin planning the event in February of each year. All funds from the Show go towards the following year's event or Seminars the Club may hold throughout the year.

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: May 13 2020 Project End Date: May 18 2020

6. Is this project, event or service part of your core operations? ☑ Yes ☐ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

Local dog fanciers are welcome to enter into the dog show, given they meet CKC regulations. Local hotels and restaurants benefit from the travelling exhibitors. Sponsors are given recognition for their contributions. The event is a great place to see and meet different dog breeds for potential dog owners. Kids are mentored in the responsible ownership of dogs, and various dog breed specific needs.

9. What will those benefits be?

Travelling exhibitors camp or spend hotel stays and shop at local stores and restaurants. Sponsors get recognition for their contributions. The city gets exposure from people who would otherwise not visit the area.

Budget Information

10. Total Cost of the Project, Event or Service: $ 27,719.84 for 2019 Show.

11. Grant-in-Aid Amount Requested: $ 3000.00 for arena & partial entry fe

12. For how many years are you requesting funding? ◉ 1 ○ 2 ○ 3

13. Will you receive other sources of funding? ☒ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☐ Yes ☒ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount:	Source:
$ 3-4000.00	Local Sponsors - we canvas the community annually and have repeat sponsors.

PEACE RIVER REGIONAL DISTRICT

Application Authorization

- [x] I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.
- [x] I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.
- [x] I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.
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Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature Smoler, Dini Smoler

Secretary of FSJ & District Kennel Club.

Description	Money out	Money in
Entries		
CKC Entry Fees		22452.5
Arena Rental	5331.9	
Junior Prizes and Judges Token	1250	
Ring Stewards (R - 711.63 & C - 362.50	300	
Judges Fees	1074.13	
Hotel Rooms	5787.45	
Consession	1760.86	
Prize Money	18.5	
Eye Clinic Entries	2760	
Western Canada Veterinary		2850
Silent Auction	2614.76	
Junior Entries		986.6
Arctic Dreams Show Services		32
Sponsorships	6101.14	
Gas for Yukon		2620
Vet Meals & Candy (Friday Food)	113.66	
Supplies - Duct Tape	124.6	
50/50	33.5	
Handling Seminar		130
Camping paid at show		60
Show Trailer Insurance		80
Bert's Beer (our thank you)	265	
Veteran Overpayment Refund	54.34	
Misc Money's In (catalogue sales - Kathy)	30	
Junior Clean Up (sweeping & mopping)		79
	100	
Totals	$27,719.84	$29,290.10
Total Profit 2019		$1,570.26
Over payment to CKC		$2,241.01
Amended - Total Show Profit 2019		$3,811.27

2019 AGM Financials

January 2019

M/D	Description	Withdrawls	Deposits	Balance
01 01	Balance forward			16044.00
01 19	2019 memberships (Dini, Denise, Sarah, Teghyn)		135 00	
01 26	chq 462 Transition (czlaw) to new society	357 00		
01 31	credit interest		68	
01 31	maintenace surcharge	2 00		15820.68

February 2019

02 01	Balance forward			15820.68
02 20	sponsorships + memberships		615 00	
02 20	EYES II (Kim + Sarah) + sponsorship		570 00	
02 27	chq# 461 (zone 12 sponsorship)	100 00		
02 28	credit interest		62	
02 28	maintenance surcharge	2 00		16904 30

March 2019

03 01	Balance forward			16904.30
03 16	chq# 463 AREUA RENTAL	1250 00		
03 31	credit interest		69	
03 31	maintenace surcharge	2 00		15652.99

April 2019

04 01	Balance forward			15625.99
04 30	chq # 465 (club insurance)	325 00		
	credit interest		64	
04 30	maintenance surcharge	2 00		15326 63

MAY 2019

M/D	Description	Withdrawls	Deposits	Balance
05 01	Balance forward			15326.63
05 08	chq #470 (Float/prize money)	3060 00		
08	chq # 466 (Junior prizes)	300 00		
09	chq # 471 TRAILER INSUR.	265 00		11701.63
22	sponsorships / EYES		166500	
22	sponsorship / EYES		40000	13766.63
	HOTEL EXPENSES chq #464	1657 28		12109.35
22	chq # 474 (H. Glendenning)	791 00		
22	chq # 484. (Ring steward) R.J	711.63		
23	Entries		22452.50	
23	chq # 468 (M. Scott)	1075 84		
23	chq # 476 (C. Haller)	908.71		
23	chq # 482 (J. Gogre)	1214.24		
24	chq # 481 (Arctic Dreams)	6101.14		
24	chq # 485 (Ring steward - cheryl)	362 50		
24	chq # 464 (Hotel Fees)	1657.28		
28	chq # 475 (E. Townsend)	890.15		
28	chq # 477 (T. Gains)	907.57		
29	chq # 473 (Bat's Beer)	54 34.		
* 22	EYES		1290.00	
31	chq # 467 (vet meals/supplies/cards)	124.60		
31	interest		73.	
31	maintenance	200		
				22708.92

January 20[illegible]

	...rawls	Deposits	Balance
			16044.00

June 2019

$ 82708.92

D	Description	W	D	Balance
04	chq # 479 (Event Fees)	533 90		17377.02
07	chq # 478 (L. Davies)	30.00		
22	chq 472 (vet eyes)	2,614.76		14732.26
30	interest		70	
30	maintenance	200		14730.96

July 2019

01	Balance forward			14730.96
04	chq # 486 (GAS YUKON)	113 66		
06	chq # 469 (DUCT TAPE)	33 50		
17	chq # 488 (BFL insurance)	450 00		
31	Interest		61	
31	maintenance.	200		14132 41

AUGUST 2019

01	Balance forward			14132 41
31	interest		60	
31	maintenance	200		14131.01

September 2019

01	Balance forward			14131.01
12	chq # 496 (cz annual maint)	45 25		
17	chq # 487 (H.G extra night)	103.58		
17	(silent auction, 5/50/seminar, Float, camp, ect)		1662 20	$15644.38
30	interest		61	
30	maintenance	200		15642 99

Oct 2019

M	D	Description	W	O	Balance
10	01	Balance forward.			15642.99
	31	Interest		66	
	31	maintenence Service	2.00		15641.65

November 2019

11	01	Balance forward			15641.65
	21	chq#489 (oil of Room)	6.76		
	25	over payment CKC + memberships		3153.23	18788.12

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: November 27, 2019

Society #: S34729

Organization Information

1. Organization Name: Fort St John Literacy Society

Civic Address:

Mailing Address: (if different) Box 6196 Fort St John BC V1J 4H7 250.785-2110

City: Fort St John BC **Postal Code:** V1J 4H7

Contact Person: Jessica Kalman **Phone Number:** 2507852110

Email:

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☐	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☐	Heritage	Projects that protect and interpret the region's heritage values
☑	Social	Projects that support the health, well-being and diversity of individuals and communities
☐	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☐	Other (Describe)	

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☑ Electoral Area B
- ☑ Electoral Area C
- ☐ Electoral Area D
- ☐ Electoral Area E
- ☐ City of Dawson Creek
- ☑ City of Fort St. John
- ☐ District of Chetwynd
- ☑ District of Hudson's Hope
- ☑ District of Taylor
- ☐ District of Tumbler Ridge
- ☐ Village of Pouce Coupe

4. Description of project, event or service:

Dolly Parton's Imagination Library is a community-based program providing children with free home delivered books from birth until they turn 5. Started by musician and author Dolly Parton in the USA in 1996, more than 80 million books have been distributed in from counties, including 68,000 books across Canada. Dolly Parton's Imagination Library helps Canadian children develop literacy skills allowing them to gain the skills they need to start school ready-to-read. It encourages strengthening family bonds through reading in the home between parents, care givers, grandparents, siblings and the child. Positive behaviour change has been reported since the program began and they have observed that:

? Children are twice as likely to ask to have a book read to them. Increase reported from 40% to 77%

? Parents are twice as likely to talk about shared reading with other parents. Increases reported from 40% to 80%

? Parents report a 16% increase in daily reading with children.

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: January 1, 2020 **Project End Date:** December 31, 2020

6. Is this project, event or service part of your core operations? ☐ Yes ☑ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

We currently have 810 children in the Dolly Parton Imagination program with 86 already graduated out to Kindergarten. We also send each 5 year old a "Welcome to Kindergarten" book. We also have sent out 7471 (2891 of those funded by BC Hydro Go Fund) books for this program. For the Nutritional Literacy program, we are at capacity with 16 people per week for 8 weeks and have started a wait list for the Cooking on a Budget Nutritional Literacy program in the Spring.

9. What will those benefits be?

1. Increased literacy skills for the children before and after they enter school.
2. Increased literacy skills for their parents, grand parents, guardians who read to them
3. Increased literacy skills for new immigrants who learn by reading.

Budget Information

10. Total Cost of the Project, Event or Service: $ 67519

11. Grant-in-Aid Amount Requested: $ 10000

12. For how many years are you requesting funding? ☐ 1 ☐ 2 ☐ 3

13. Will you receive other sources of funding? ☑ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☑ Yes ☐ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount:	Source:
5000- Applied	FSJ Co-op
2500- Received	Enbridge
5000- Applied	Shell
10000- Applied	BC Hydro Go Fund

PEACE RIVER REGIONAL DISTRICT

Application Authorization

- [x] I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.

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Application Submission

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Project budget, including all sources of funding
Current financial statements showing expenses, revenues & savings

Applicant Signature _____

2020 Program Budget

Program:	Dolly Parton Imagination Library 2hrs/mth, 12mths/yr	Financial Literacy 3 hrs/class, 8.5mth/yr	One On One Tutoring (Youth) 4hr/wk, 52 wk/yr	After School Homework Help 2hrs/class, 64 class/yr	Nutritional Program 8 class/session, 2/yr
Wages	$ 723.04	$ 768.23	$ 6,266.33	$ 3,856.20	$ 2,080.00
Books & Shipping	$ 63,581.00				
Materials & Supplies		$ 170.00	$ 180.00	$ 120.00	$ 2,080.00
Tutor Training			$ 1,160.00	$ 1,000.00	
Promotion		$ 80.00			$ 40.00
Admin	$ 3,215.20	$ 152.73	$ 1,140.95	$ 746.43	$ 630.00
Total Program Cost	**$ 67,519.24**	**$ 1,170.96**	**$ 8,747.28**	**$ 5,722.64**	**$ 4,830.00**

Total 2019/2020 Program Budget: $ 87,990.12

All of these program are free to the community

Program Descriptions:

Dolly Parton Imagination Library

Dolly Parton's Imagination Library is a community-based program providing children with free home delivered books from birth until they turn 5. Started by musician and author Dolly Parton in the USA in 1996, more than 80 million books have been distributed in from counties, including 68,000 books across Canada. Dolly Parton's Imagination Library helps Canadian children develop literacy skills allowing them to gain the skills they need to start school ready-to-read. It encourages strengthening family bonds through reading in the home between parents, care givers, grandparents, siblings and the child.

As a regional affiliate, we are responsible for program awareness and publication, funding all program costs for all of the children enrolled in our area, and administering the enrolment and any non-deliverable/returned books.

Financial Literacy (Included in our Life Skills Literacy Program)

This program provides a set of skill and knowledge that allows an indicidual to make informed and effective decision with all of their financial resources. These face to face session prodive direct eductiaon to various demobgraphic gorups including: adults, parents, seniors, new Canadians, and students.

One on One Tutoring (Youth)

This program provides face to face tutoring session to indivnduals 18 and under who need extra help with their subject of choice (mostly English and numeracy). Each learner establishes their own learning objectives, and a learning plan is created with the help of our Program Coordinator and tutors.

After School Home Work Help Program

This program allows school aged students to get help with their assigned home work with the help from a peer tutor and program facilitator. We provide two 1.5 hour sessions per week while school is in sesison.

Nutritional Literacy (Included in our Life Skills Literacy Program)

Feeding your brain healthy nutrient rich food is the first step to learning. Many people believe it is cheaper to eat fast nutrient deficient foods than to eat healthy meals. Poor nutrition contributes to learning struggles. Groceries are becoming increasingly more expensive for everyone. With improved knowledge and math skills, people can learn to budget in a way that allows health eating at an affordable price. This program is designed for adults and youth to build and strengthen numeracy sills, financial understandings, and real world math problems, while promoting healthy eating habits.

Should we not acquire full program funding, we will have to scale back on the number of sessions offered per year, and cap the numer of children enrolled in the book program until additional funding is confimred.

FORT ST. JOHN LITERACY SOCIETY

Statement of Financial Position

June 30, 2018

(Unaudited - See Notice to Reader)

	General Fund	CIC Fund	Gaming Fund	**2018 Total**	2017 Total
		ASSETS			
CURRENT					
Cash	$ 48,976	$ 26,751	$ 8,069	**$ 83,796**	$ 86,134
Goods and services tax recoverable	313	127	-	**440**	835
Prepaid expenses	4,787	1,679	-	**6,466**	1,203
Due from CIC fund	30,624	-	-	**30,624**	30,648
	84,700	28,557	8,069	**121,326**	118,820
EQUIPMENT *(Note 1)*	11,318	-	-	**11,318**	11,472
	$ 96,018	$ 28,557	$ 8,069	**$ 132,644**	$ 130,292
		LIABILITIES AND NET ASSETS			
CURRENT					
Trade payables	$ 1,500	$ -	$ -	**$ 1,500**	$ 1,500
Wages payable	2,696	800	-	**3,496**	1,191
Source deductions payable	-	-	-	**-**	1,434
Due to General fund	-	30,624	-	**30,624**	30,648
	4,196	31,424	-	**35,620**	34,773
NET ASSETS					
Invested in equipment	11,318	-	-	**11,318**	11,472
Externally restricted *(Note 2)*	29,891	(2,867)	8,069	**35,093**	10,711
Internally restricted *(Note 3)*	2,071	-	-	**2,071**	16,317
Unrestricted	48,542	-	-	**48,542**	57,019
	91,822	(2,867)	8,069	**97,024**	95,519
	$ 96,018	$ 28,557	$ 8,069	**$ 132,644**	$ 130,292

Approved by

_____ Director

_____ Director

FORT ST. JOHN LITERACY SOCIETY

Statement of Operations

Year Ended June 30, 2018

(Unaudited - See Notice to Reader)

	General Fund	CIC Fund	Gaming Fund	**2018 Total**	2017 Total
REVENUE					
Donations and fundraising	$ 15,906	$ -	$ 90	**$ 15,996**	$ 897
Grants and government funding	77,496	105,567	8,000	**191,063**	191,085
Miscellaneous	1,064	-	-	**1,064**	1,475
(Loss) on disposal	(2,204)	-	-	**(2,204)**	(2,621)
	92,262	105,567	8,090	**205,919**	190,836
EXPENSES					
Accounting and legal	3,478	1,909	-	**5,387**	7,089
Advertising and promotion	1,725	120	-	**1,845**	1,411
Bank charges	118	136	25	**279**	38
Consultant fees	150	375	-	**525**	2,325
Dues, licenses and subscriptions	277	-	50	**327**	124
Insurance	836	986	-	**1,822**	1,734
Office and sundry	2,580	979	11	**3,570**	5,588
Rent	11,036	11,483	-	**22,519**	28,600
Supplies	7,065	-	-	**7,065**	790
Telephone	738	2,011	-	**2,749**	2,824
Training	504	-	-	**504**	358
Travel and conferences	371	-	-	**371**	248
Wages and benefits	78,271	79,183		**157,454**	131,365
	107,149	97,182	86	**204,417**	182,494
(DEFICIENCY) EXCESS OF REVENUE OVER EXPENSES	$ (14,887)	$ 8,385	$ 8,004	**$ 1,502**	$ 8,342

FORT ST. JOHN LITERACY SOCIETY
Statement of Changes in Net Assets
Year Ended June 30, 2018
(Unaudited - See Notice to Reader)

	General Fund							
	Invested in Equipment	Unrestricted	Internally Restricted	Externally Restricted	CIC Fund	Gaming Fund	**2018 Total**	2017 Total
NET ASSETS								
beginning of year	$ 11,472	$ 57,019	$ 16,317	$ 21,966	$ (11,252)	$ -	**$ 95,522**	$ 87,180
(Deficiency) excess of revenue over expenses	-	(14,887)	-	-	8,385	8,004	**1,502**	8,342
	11,472	42,132	16,317	21,966	(2,867)	8,004	**97,024**	95,522
TRANSFERS								
To internally restricted	-	(7,925)	-	7,925	-	-	-	-
To externally restricted	-	14,246	(14,246)	-	-	-	-	-
Purchase of equipment	2,050	(2,050)	-	-	-	-	-	-
Loss on disposal of equipment	(2,204)	2,204	-	-	-	-	-	-
Transfer to gaming fund	-	(65)	-	-	-	65	-	-
	(154)	6,410	(14,246)	7,925	-	65	-	-
NET ASSETS, end of year	$ 11,318	$ 48,542	$ 2,071	$ 29,891	$ (2,867)	$ 8,069	**$ 97,024**	$ 95,522

Sander Rose Bone Grindle LLP
CHARTERED PROFESSIONAL ACCOUNTANTS

FORT ST. JOHN LITERACY SOCIETY
Notes to Financial Statements
Year Ended June 30, 2018
(Unaudited - See Notice to Reader)

1. EQUIPMENT

Equipment is recorded at cost. No provision is made for amortization.

2. EXTERNALLY RESTRICTED NET ASSETS

		2018		2017
General Fund				
BC - CIC	**$**	**6,438**	$	5,418
CALP		**22,578**		16,023
Canadian Language Benchmark		**875**		525
		29,891		21,966
CIC Fund		**(2,867)**		(11,255)
Gaming Fund		**8,069**		-
	$	**35,093**		10,711

The excess revenue over expense for these projects are externally restricted by the funders and can only be used towards these specific projects. The Society is required to submit reports to the funders on how the monies are spent.

3. INTERNALLY RESTRICTED NET ASSETS - GENERAL FUND

		2018		2017
NPSCU - ESL	**$**	**(2)**	$	3
GED/Small group		**2,073**		16,314
	$	**2,071**	$	16,317

The excess revenue over expense for these projects are internally restricted and can only be used towards these specific projects.

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: DECEMBER 22/2019 **Society #:** 0011453

Organization Information

1. Organization Name: HSRA of BRITISH COLUMBIA

Civic Address: 15650 - 277 ROAD

Mailing Address: (if different) BOX 6841

City: FORT ST. JOHN **Postal Code:** V1J 4H6

Contact Person: LYNN PECK **Phone Number:** 250-262-5955

Email: treasurerhsraofbc@gmail.com

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☐	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☐	Heritage	Projects that protect and interpret the region's heritage values
☑	Social	Projects that support the health, well-being and diversity of individuals and communities
☑	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☑	Other (Describe)	YOUTH

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☑ Electoral Area B
- ☑ Electoral Area C
- ☑ Electoral Area D
- ☑ Electoral Area E
- ☑ City of Dawson Creek
- ☑ City of Fort St. John
- ☑ District of Chetwynd
- ☑ District of Hudson's Hope
- ☑ District of Taylor
- ☑ District of Tumbler Ridge
- ☑ Village of Pouce Coupe

4. Description of project, event or service:

- HOSTING THE PROVINCIAL CHAMPIONSHIPS OF HIGH SCHOOL RODEO OF BC FOR THE SECOND TIME IN OUR AREA OF THE PROVINCE.
- THIS EVENT QUALIFIES PARTICIPANTS TO COMPETE AT THE CANADIAN HSR FINALS, THE RISING STARS AT THE CANADIAN FINALS RODEO (CPRA) AT AT THE WORLD LEVEL AT THE NATIONAL HS FINALS IN LINCOLN, NEBRASKA.
- RECOGNIZES & AWARDS YOUTH IN SPORT, CHAMPIONS ARE AWARDED SCHOLARSHIPS TOWARDS CONTINUING EDUCATION AS WELL AS PRIZES.

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: JUNE 12, 2020 **Project End Date:** JUNE 14, 2020

6. Is this project, event or service part of your core operations? ☑ Yes ☐ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

PARTICIPANTS, ENITRE PRRD

9. What will those benefits be?

BRINGS FINANCIAL IMPACT & AWARENESS TO THE PRRD. PARTICIPANTS & FAMILIES ARE FROM THE ENTIRE PROVINCE OF BC. MANY HAVE NEVER BEEN TO THIS AREA, APPROX 100 PARTICIPANTS TRAVEL TO THE AREA & THE FINANCIAL IMPACT IS FELT BY MANY BUSINESSES INCLUDING LODGING, FUEL SALES, GROCERIES, RESTARAUNTS, ETC.
PARTICIPANTS COMPETE AT A VERY HIGH LEVEL AMONGST THEIR PEERS.

Budget Information

10. Total Cost of the Project, Event or Service: $ 45,600

11. Grant-in-Aid Amount Requested: $ 2500

12. For how many years are you requesting funding? ◉ 1 ○ 2 ○ 3

13. Will you receive other sources of funding? ☑ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☑ Yes ☐ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount: $5000 Source: CITY OF FORT ST JOHN.

Amount: _____ Source: _____

Amount: _____ Source: _____

Amount: _____ Source: _____

PEACE RIVER REGIONAL DISTRICT

Application Authorization

- [x] I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.
- [x] I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.
- [x] I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.
- [x] I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature _____

SENIOR PROVICAL FINALS INCOME/EXPENSE ACTUALS

Income	Entry Fees	$19,500.00				
	Camping	$1,560.00				
	Pens	$1,900.00				
	Grad Ticket Sales	$5,850.00				
	Sponsorship					
Total Income			$28,810.00			Value of In-Kind
Expense	Announcer				**In - Kind**	$2,000.00
	PA System	$400.00				
	Arena Rental				**In - Kind**	$1,000.00
	Indoor Arena				**In - Kind**	$800.00
	Arena Grooming Equipment				**In - Kind**	$2,000.00
	Grad Banquet	$7,000.00				
	Grad Venue				**In - Kind**	$1,500.00
	Grad Decorations and AV	$2,000.00				
	Scholarships	$4,250.00				
	Payout	$6,000.00				
	First Aid				**In - Kind**	$1,800.00
	Judges	$2,400.00				
	Judges Rooms	$700.00				
	Insurance Costs	$600.00				
	Panels for Penning				**In - Kind**	$2,000.00
	Payout	$6,700.00				
	Programs	$550.00				
	Garbage pick up	$600.00				
	Office Venue				**In - Kind**	$1,000.00
	Secretary	$2,000.00				
	Entry Expense	$1,000.00				
	Stock	$10,500.00				
	Hay and Grain for stock				**In-Kind**	$600.00
	Cutting Cattle				**In-Kind**	$3,000.00
	Timers	$900.00				
	Dumpster				**In - Kind**	$200.00
	Toilets				**In - Kind**	$500.00
Total Expense			$45,600.00			$16,400.00
Under/over			-$16,790.00			

High School Rodeo Assoc. of BC
Balance Sheet As at 07/31/2019

ASSET	
Current Assets	
RBC- FSJ- 400-325-7-US ACCO...	4,426.53
RBC-FSJ-100-439-9	15,619.66
RBC - 103-882-7 Gaming	444.65
RBC-FSJ 104-705-9 CAD Finals ...	47,150.71
Returned Cheques	335.00
Prepaid Expenses	3,016.75
Total Current Assets	70,993.30
TOTAL ASSET	70,993.30
LIABILITY	
Current Liabilities	
Accrued Liabilties	2,500.00
Total Current Liabilities	2,500.00
TOTAL LIABILITY	2,500.00
EQUITY	
Owners Equity	
Retained Earnings	27,051.81
Current Earnings	41,441.49
Total Owners Equity	68,493.30
TOTAL EQUITY	68,493.30
LIABILITIES AND EQUITY	70,993.30

High School Rodeo Assoc. of BC
Income Statement 08/01/2018 to 07/31/2019

REVENUE

General Revenue		
Income CHSR Finals		40,635.00
BC Gaming Grant		0.00
Fundraising		110.00
Interest - General Bank		0.00
Interest - Scholarship Fund		0.00
Interest - GIC		0.00
National Revenue		3,830.00
Fees - Office		18,480.30
Mega Lotto		25,831.01
Member-Sponsor		25,760.00
Membership Raffle		50.00
Turn Out Fines Collected		0.00
Memberships - Associate		1,885.00
Membership High School - Senior		28,475.00
Membership High School-Junior		8,710.00
Membership Late Fees		0.00
Queen Revenue		0.00
Provincial Finals		6,313.00
Sponsorship - Senior		13,880.00
Sponsorship - Junior		9,250.00
Sanctions		5,800.00
Donations		269.00
N.H.S.R.A. Finals Fees		31,137.00
Other Revenue		0.00
Canadian Finals Fees		45,420.00
CAD Sponsor		15,000.00
Provincial CAD Sponsor		0.00
Entries CAD		5.00
Panels		0.00
GENERAL REVENUE TOTAL		280,840.31
BC FINALS REVENUE		
BC Finals - Seniors	31,778.68	
BC Finals - Banquet Tickets Se...	0.00	
BC Finals - 50/50	0.00	
BC Finals - Entry Fees - Seniors	0.00	
BC Finals - Camping	0.00	
BC finals - Program	0.00	
BC finals - Stabling	0.00	
BC Finals Scholarship	0.00	
SUB TOTAL - BC FINALS SENI...		31,778.68
BC Finals - Juniors	7,650.00	
BC Finals - Banquet Tickets	0.00	
BC Finals - 50/50	0.00	
BC Finals - Entry Fees - Juniors	0.00	
BC Finals - Camping	1,770.00	
BC Finals - Programs	0.00	
BC Finals - Camping	0.00	
BC Finals - Scholarships	0.00	
SUB-TOTALS BC FINALS JUNI...		9,420.00
TOTAL - BC FINALS		41,198.68
TOTAL REVENUE		322,038.99

EXPENSE

BC FINALS EXPENSES		
CHSRA Finals Expense	56,355.97	
CAD Prov. Entry	4,500.00	
BC Finals - Awards/Gifts/Prizes-...	65,295.52	
BC Finals - Queen Seniors Div.	0.00	

Printed On: 09/02/2019

High School Rodeo Assoc. of BC
Income Statement 08/01/2018 to 07/31/2019

BC Finals - 50/50 Expense Seni...	0.00	
BC Finals Judge, Times & Anno...	5,300.00	
BC Finals - Prize Payout Sr.	0.00	
BC Finals - Rodeo Expense	3,877.37	
BC Finals - Raffle Draw	0.00	
BC Finals - Camping Expenses	0.00	
BC Finals - Stock Contractors Sr	10,650.00	
BC Finals - Banquet	13,663.69	
SUB TOTAL BC FINALS SENIO...		159,642.55
First Aid		0.00
BC Finals - Awards/Gifts/Prizes-...	0.00	
BC Final - First Aid- Jr	1,050.00	
BC Finals - 50/50 Expense Juni...	0.00	
BC Finals Judge, times & Anno...	5,531.60	
BC Finals - Prize Payout Jr.	3,295.00	
BC Finals - Rodeo Expense Jr.	3,863.50	
BC Finals - Programs - Jr	0.00	
BC Finals - Raffle Draw - Juniors	0.00	
BC Finals Camping Expense - JR	0.00	
BC Finals Stock Contractors - JR	4,440.00	
BC Finals - Bullfighters/Pickup - J	0.00	
BC Finals Banquet - JR	427.53	
BC Finals Office Supplies	0.00	
SUB-TOTAL BC FINALS JUNIO...		18,607.63
TOTAL EXPENSE BC FINALS		178,250.18
NHSRA FINALS EXPENSES		
NHSRA - Basket	925.00	
NHSRA Finals - Seniors	20,362.43	
NHSRA - Finals Membership - ...	0.00	
NHSRA - National Director Exp...	0.00	
NHSRA Finals - Assoc Due	0.00	
NHSRA - Queen Expenses	420.00	
NHSRA FINALS EXPENSE - SE...		21,707.43
NHSRA - Animal Welfare Funds	0.00	
NHSRA Finals - Junior	0.00	
NHSRA - Membership - Juniors	12,535.51	
NHSRA - Director Expenses	0.00	
NHSRA Finals - Specialty Insur...	0.00	
NHSRA - Queen Expense	1,500.00	
NHSRA FINALS EXPENSE - JU...		14,035.51
NHSRA FINALS		35,742.94
CAD Expenses		
Awards CAD		1,731.92
TOTAL Expenses CAD		1,731.92
General & Administrative Expe...		
Accounting & Legal		1,627.50
Advertising & Promotions		1,651.00
Bad Debts		0.00
Business Fees & Licenses		0.00
Entry Clerk Expenses		4,635.00
Courier & Postage		617.03
Currency Expense & Rounding		0.00
Director Insurance		1,406.00
Duty		125.46
Amortization Expense		0.00
Fundraising Expense		1,008.00
Income Taxes		0.00
Insurance		12,669.00
Interest & Bank Charges		439.86
Office Supplies		2,929.77
Property Taxes		0.00

High School Rodeo Assoc. of BC
Income Statement 08/01/2018 to 07/31/2019

Horseman's Bazzaar/Country Fairs	0.00
Motor Vehicle Expenses	0.00
Meeting Expense	267.75
Mega Lotto Expense	25,831.01
Miscellaneous Expenses	840.00
Prov. Director Travel	3,841.26
Raffle	0.00
Repair & Maintenance	0.00
Scholarships	0.00
Supplies	0.00
Storage Rental	554.50
Telephone	0.00
Travel & Entertainment	0.00
US Clearing Expense-DO NOT ...	1,054.32
Website & Email Hosting	5,375.00
Depreciation	0.00
Suspense	0.00
Wages Expense	0.00
EI Expense	0.00
CPP Expenses	0.00
Bad Debt Write-Off	0.00
Expense Recovery	0.00
Total General & Admin. Expen...	64,872.46
TOTAL EXPENSE	280,597.50
NET INCOME	41,441.49

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: Dec 3, 2019 **Society #:** S-28793

Organization Information

1. Organization Name: Northern Environmental Action Team

Civic Address: 10003-95 Ave

Mailing Address: (if different)

City: Fort St John **Postal Code:** V1J 1H9

Contact Person: Karen Mason-Bennett **Phone Number:** 250-785-6328

Email: karen@neat.ca

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☐	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☑	Environmental	Projects that enhance, protect, or restore environmental values
☐	Heritage	Projects that protect and interpret the region's heritage values
☐	Social	Projects that support the health, well-being and diversity of individuals and communities
☐	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☐	Other (Describe)	

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☑ Electoral Area B
- ☑ Electoral Area C
- ☑ Electoral Area D
- ☑ Electoral Area E
- ☑ City of Dawson Creek
- ☑ City of Fort St. John
- ☑ District of Chetwynd
- ☑ District of Hudson's Hope
- ☑ District of Taylor
- ☑ District of Tumbler Ridge
- ☑ Village of Pouce Coupe

4. Description of project, event or service:

This project will host basic climate information sessions series to complement a series of public climate conversations on locally relevant topics like energy, agriculture, economic development, and education, in order to gauge local interest and feelings on climate change, as well as, explore the opportunities that a changing climate presents for the region in the long and short term. The series will host three sessions on each topic, one in the north, one in the south, and one in the east/west to ensure that residents have the opportunity to attend. If possible, we will make the sessions available online to increase accessibility.

As a local non-profit organization, NEAT will capitalize on our long history in the Peace Region and our commitment to political neutrality to explore climate issues in an organic way that endeavours to gather multiple perspectives and provide a safe space for education and conversation. We are looking to answer two questions: 1) What do residents of the Peace think of climate change? and 2) What are the local opportunities

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: March 1, 2020 **Project End Date:** Sept 30, 2020

6. Is this project, event or service part of your core operations? ☐ Yes ☑ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

The community as a whole will benefit from this project, specifically the small/local business sector, and the agriculture industry.

9. What will those benefits be?

A less polarized, more informed ability to discuss climate change within the context of the Peace Region will facilitate future planning and the meaningful integration of climate resilience strategies within business plans, community plans, and education. The full impacts of work on climate change will not be felt immediately, however, the impacts of leaving the polarized Yes/No debate behind will positively impact the region for decades to come and potentially lay the groundwork for proactive and collaborative future planning.

Budget Information

10. Total Cost of the Project, Event or Service: $ 23,801

11. Grant-in-Aid Amount Requested: $ 20,000

12. For how many years are you requesting funding? ◉ 1 ○ 2 ○ 3

13. Will you receive other sources of funding? ☑ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☐ Yes ☑ No

Subsequent grant applications will be started in January.

15. Please describe other sources of funding and amounts as anticipated or received:

Amount: _____ Source: _____

Amount: _____ Source: _____

Amount: _____ Source: _____

Amount: _____ Source: _____

PEACE RIVER REGIONAL DISTRICT

Application Authorization

☑ I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.

☑ I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.

☑ I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.

☑ I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature _____

Northern Environmental Action Team
Climate Conversations

Revenue			Notes
Donations	$	4,000	
Donations - In Kind			
Grants - PRRD	$	20,000	
Total Revenue	**$**	**24,000**	

EXPENSE - Wages			Notes
Executive Director Wages	$	6,539	7 hours/wk for 28 weeks
Education Co-ordinator Wages	$	2,646	3.5 hours/wk for 28 weeks
MERC Expense	$	1,063	
Employee Benefits-NEAT	$	459	
Wages Total	**$**	**10,707**	

Expenses			Notes
Admin/Overhead Charge	$	3,000	15 percent of total program expenses
Advertising - Marketing	$	1,000	Energetic City banner ads, radio & Facebook/Instagram
Displays and Outreach	$	1,800	Stipend - 3 speakers x 12 sessions
Meals/Accommodation	$	2,200	$150 per session + $100 per committee mtg (4)
Office Rent & Utilities	$	1,200	$200 x 6
Office Exp-Stationary/Printing/Diar	$	150	
Resource materials			
Supplies-Materials for Programs			
Vehicle/travel	$	3,744	Ave 100kms/session x 12 @ $0.54/km + $50 travel stipend per speaker
Sub-Total Expenses	$	13,094	
Total Expenses	$	23,801	
NET INCOME	$	199	

NORTHERN ENVIRONMENTAL ACTION TEAM

Statement of Financial Position

Year Ended December 31, 2018

	Operating Fund	Capital Asset Fund	2018 Total	2017 Total
ASSETS				
CURRENT				
Cash	$ -	$ -	**$ -**	$ 98,249
Term deposits *(Note 2)*	-	-	**-**	30,254
Receivables *(Note 3)*	11,163	-	**11,163**	-
Inventory *(Note 4)*	3,581	-	**3,581**	2,746
Prepaid expenses *(Note 5)*	7,600	-	**7,600**	2,000
	22,344	-	**22,344**	133,249
LONG TERM INVESTMENT	1,200	-	**1,200**	1,200
TANGIBLE CAPITAL ASSETS *(Note 6)*	-	178,800	**178,800**	178,066
	$ 23,544	$ 178,800	**$ 202,344**	$ 312,515
LIABILITIES AND FUND BALANCES				
CURRENT				
Cheques issued in excess of bank statement balance	$ 3,845	$ -	**$ 3,845**	$ -
Payables *(Note 7)*	49,207	-	**49,207**	35,345
Deferred revenue (Note 8)	85,903	-	**85,903**	87,922
Long term debt due within one year *(Note 9)*	-	7,080	**7,080**	7,072
	138,955	7,080	**146,035**	130,339
LONG TERM DEBT *(Note 9)*	-	40,558	**40,558**	47,448
	138,955	47,638	**186,593**	177,787
FUND BALANCES				
Invested in tangible capital assets	-	131,162	**131,162**	123,545
Externally restricted *(Note 11)*	23,070	-	**23,070**	26,513
Unrestricted	(138,481)	-	**(138,481)**	(15,330)
	(115,411)	131,162	**15,751**	134,728
	$ 23,544	$ 178,800	**$ 202,344**	$ 312,515

Approved by

_____ Director

_____ Director

See accompanying notes to the financial statements

NORTHERN ENVIRONMENTAL ACTION TEAM

Statement of Operations and Changes in Fund Balances

Year Ended December 31, 2018

	Operating Fund					Capital Asset Fund	2018 Total	2017 Total
	General	NF	Gaming	Waste Reduction PRRD	Waste Reduction CAF			
REVENUE *(Page 12)*	$ 238,825	$ 135,877	$ 6,130	$ -	$ -	$ 1,670	**$ 382,502**	$ 520,457
EXPENSES *(Page 13)*	326,872	164,099	5,789	3,784	-	-	**500,544**	511,918
AMORTIZATION	-	-	-	-	-	936	**936**	602
(DEFICIENCY) EXCESS OF REVENUE OVER EXPENSES	(88,047)	(28,221)	341	(3,784)	-	734	**(118,978)**	7,937
FUND BALANCES, beginning of year	(10,619)	(4,711)	6,148	19,187	1,178	123,545	**134,728**	126,791
REPAYMENT OF DEBT	(6,882)	-	-	-	-	6,883	**-**	-
FUND BALANCES, end of year	$ (105,548)	$ (32,932)	$ 6,489	$ 15,403	$ 1,178	$ 131,162	**$ 15,750**	$ 134,728

See accompanying notes to the financial statements

Sander Rose Bone Grindle LLP
CHARTERED PROFESSIONAL ACCOUNTANTS

NORTHERN ENVIRONMENTAL ACTION TEAM

Statement of Cash Flows

Year Ended December 31, 2018

	2018	2017
OPERATING ACTIVITIES		
Cash receipts from fees	$ 33,867	$ 359,168
Cash receipts from other	335,455	200,853
Cash paid for expenses	(493,118)	(507,696)
Cash flow from operating activities	(123,796)	52,325
FINANCING ACTIVITIES		
Debt principal repayments	(6,882)	(6,921)
Cash flow from financing activities	(6,882)	(6,921)
INVESTING ACTIVITIES		
Capital additions	(1,670)	-
Cash flow from investing activities	(1,670)	(6,921)
(DECREASE) INCREASE IN CASH AND EQUIVALENTS	(132,348)	45,404
CASH AND EQUIVALENTS - BEGINNING OF YEAR	128,503	83,099
CASH AND EQUIVALENTS - END OF YEAR	$ (3,845)	$ 128,503
CASH AND EQUIVALENTS CONSIST OF:		
Cash	$ -	$ 98,249
Cheques issued in excess of bank statement balance	(3,845)	-
Term deposits	-	30,254
	$ (3,845)	$ 128,503

See accompanying notes to the financial statements

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: December 27, 2019

Society #: S 0030265

Organization Information

1. Organization Name: North Peace Search and Rescue Society

Civic Address:

Mailing Address: (if different) P.O. Box 6933

City: Fort St John, B.C. **Postal Code:** V1J 4J3

Contact Person: Brian Lamond **Phone Number:** 250-793-0761

Email: RedRock2018@shaw.ca

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☐	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☐	Heritage	Projects that protect and interpret the region's heritage values
☐	Social	Projects that support the health, well-being and diversity of individuals and communities
☑	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☐	Other (Describe)	

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☑ Electoral Area B
- ☑ Electoral Area C
- ☐ Electoral Area D
- ☑ Electoral Area E
- ☐ City of Dawson Creek
- ☑ City of Fort St. John
- ☐ District of Chetwynd
- ☑ District of Hudson's Hope
- ☑ District of Taylor
- ☐ District of Tumbler Ridge
- ☐ Village of Pouce Coupe

4. Description of project, event or service:

North Peace Search and Rescue Society is requesting Grant-In-Aid funding from the Peace River Regional District to upgrade and enhance our mapping technology for use during Operational Tasks involving searching for, and providing rescue services to residents and visitors to the Peace River Region.

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: January 6, 2020 **Project End Date:** December 31, 2020

6. Is this project, event or service part of your core operations? ☑ Yes ☐ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

The residents of the Peace River Regional District (PRRD), and member municipalities and visitors and recreationalist who use the backcountry of the PRRD (that are in the North Peace Search and Rescue Society response area - currently 32,369 square kilometers.

9. What will those benefits be?

There are a number of benefits to this project:
A. With advancing technologies our team is seeing an increased number of requests for rescue through electronic requests (SPOT and InReach device activations), from our tasking agencies. With advanced mapping using real time Geographic Information Services (GIS) and mapping it will allow us to develop enhanced Operational Plans. It will also allow for field deployment of hand held devise with our responding teams to reduce rescue times (and improve survivability of subjects). and reduce risks to our responders.

Budget Information

10. Total Cost of the Project, Event or Service: $ 12,394.00

11. Grant-in-Aid Amount Requested: $ 12,394.00

12. For how many years are you requesting funding? ◉ 1 ○ 2 ○ 3

13. Will you receive other sources of funding? ☐ Yes ☑ No

14. Have you applied to other sources, including municipalities for funding? ☐ Yes ☑ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount: _____ Source: _____

Amount: _____ Source: _____

Amount: _____ Source: _____

Amount: _____ Source: _____

PEACE RIVER REGIONAL DISTRICT

Application Authorization

☑ I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.

☑ I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.

☑ I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.

☑ I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature Brian Lamond

North Peace Search and Rescue Society
Grant-In-Aid application Proposal

Hardware		Number	Cost	Total
	iPad Pro (12.9" display)	3	$1,649.00	$4,947.00
	IiPad Mini 4	6	$899.00	$2,697.00
	iPad Pro case	3	$200.00	$600.00
	iPad Mini case	6	$100.00	$600.00
	Wifi Hub	1	$300.00	$300.00
	Pelican case	1	$500.00	$500.00
	Chargers, cords, etc.	Misc	$950.00	$950.00
Software				
	Touch GIS	9	$200.00	$1,800.00
				$12,394.00
Total Grant-In-Aid request				$12,394.00

NPSAR Financial Statement 01 April, 2018 - 13 March, 2019

Income

					Income	Expenditure
Tasks			Claim	Expenses		
	Sequence#	Task #				
	1	190674	$ 1,432.58			
	2	191276 ops 1 + 2	$ 6,577.31			
	2A	191276 supplemental 1	$ 497.54			
	2B	191276 supplemental 2	$ 1,432.18			
	2C	191276 supplemental 3	$ 1,204.00			
	3	191619	$ 172.50			
	4	191276 ops 3	$ 9,108.16			
	4A	191276 supplemental 4	$ 500.00			
	5	191952	$ -			
	6	191995	$ 4,409.46			
	7	192630	$ 3,118.23			
	8	193371	$ 125.00			
	9	193516	$ 1,992.15			
	10	193467 ops 1	$ 4,815.19			
	10A	193467 ops 1 supplemental	$ 59.36			
	11	193467 ops 2	$ 7,513.89			
	12	193467 ops 3	$ 1,808.95			
	13	193467 ops 4	$ 1,971.10			
	14	193467 ops 5	$ 1,534.10			
	15	193319	$ 625.20			
	16	194387	$ 2,565.54			
	17	194741	$ 1,762.03			
	18	195873		*		
			* Claimed not yet reimbursed			
	Task reimbursement to team and members			$ 28,184.95		
	Totals		$ 53,224.47	$ 28,184.95	$ 53,224.47	$ 28,184.95

Donations			
	RBC	$ 200.00	
	Wild Sheep Society	$ 5,000.00	
	Convergent volunteers	$ 5,594.50	
	SAR members	$ 35.01	
	CRL Transload	$ 500.00	
	Taylor Hose Lay	$ 1,500.00	
	FSJ Elks	$ 900.00	
	Valerie Oftebroro, in memory of Darren Oftebro	$ 1,500.00	
	Total Donations	$ 15,229.51	
Grants			
	BC SARA Provincial Government support	$ 84,830.87	
	PRRD 2017	$ 9,001.63	
	PRRD 2018	$ 9,125.80	
	Total Grants	$ 102,958.30	
Fundraising			
	Mothers Day Run	$ 1,000.00	
	Canada Day Parade	$ 600.00	
	Pride Walk	$ 250.00	
	River Rats jet boat races	$ 3,000.00	

Taylor Hose Lay	$ 702.00	
FSJ Literacy Run	$ 250.00	
Santa Parade	$ 1,000.00	
Total Fundraising	$ 6,802.00	
Sale of used Resacue Boggan	$ 1,000.00	
Credit from team member after purchase of online order on their own credit card	$ 32.09	
Trade Show credit	$ 2.00	
Adventure Smart payment	$ 500.00	
Members contribution to Christmas Dinner	$ 500.00	
Credit of credit card GICs ($2,500.00 + $7,500.00)	$ 10,000.00	
Bank interest, GIC interest and closing balance on old account	$ 125.34	

Total income $ 190,373.71

Expenses

Vehicles		
Vehicle repairs		$ 1,372.67
Vehicle insurance		$ 8,166.00
Vehicle expenses		$ 8,412.34
Vehicle purchase		$ 35,000.00
Total Vehicles		$ 52,951.01
Communications		
One Call Now		$ 331.72
Mail box rental		$ 177.45
Roadpost		$ 475.60
Total Communications		$ 984.77
Registration fees		
FSJ Co-op lifetime membership		$ 5.00
Society registration		$ 80.00
MEC lifetime memership		$ 5.00
Total Registration fees		$ 90.00
Training courses and expenses		
PSLV		$ 44.51
Evacuation training in Prince George		$ 261.38
OFA 1		$ 145.95
Wilderness First Aid patr 2		$ 249.95
Rope rescue		$ 383.77
Avalanche course		$ 51.27
Total Training		$ 1,136.83
Equipment/supplies		
Office supplies		$ 727.37
New/replacement equipment		$ 26,510.73
Team apparel		$ 5,754.30
Trade show		$ 105.23
Training supplies		$ 398.58
Task expense		$ 3,257.91
Equipment repair		$ 819.80
Total Equipment/supplies		$ 37,573.92
Purchase of new GIC to increase credit card balance from $2,500.00 to $10,000.00		$ 7,500.00
Purchase of New GIC following credit of old $2,500.00 and $7,500.00 GICs that had been credited		$ 10,000.00

Bank and Visa card charges		$ 194.50
Task 186480, $1,564.45 claimed in 2017/18 financial year and accounted for, $1,113.70 Paid in 2018/19 financial year, difference $450.75		$ 450.75
Account realingment, projected to acual, details in executive minutes Januay 2019		$ 6,967.86
Social events		
Miscellaneous member support		$ 68.31
Preparing vehicle for Canada Day parade		$ 49.10
Team/new members BBQ after summer break		$ 204.68
Present for David Dickenson for all his support in preparing team vehicles		$ 86.79
Christmas dinner		$ 2,634.20
Team gifts presented at Christmas dinner		$ 1,388.78
Total Social events		$ 4,431.86
	$ 190,373.71	$ 150,466.45
	Income	Expense

	Net income/expenses	$ 39,907.26
	Starting balance	$ 123,707.25
	Ending balance	$ 163,614.51
	Difference	$ 39,907.26
	Actual bank balance	$ 163,614.51
Stuart Gillet, 17:00, 13 March, 2019	Variance	$ (0.00)

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: December 31, 2019

Society #: S0061575

Organization Information

1. Organization Name: North Peace Family Park Society

Civic Address: 8162-100 Ave

Mailing Address: (if different)

City: Fort St John **Postal Code:** V1J 1W5

Contact Person: Jaandi Roemer **Phone Number:** 2502622703

Email: npsuperpark@gmail.com

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☐	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☐	Heritage	Projects that protect and interpret the region's heritage values
☑	Social	Projects that support the health, well-being and diversity of individuals and communities
☐	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☐	Other (Describe)	

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☑ Electoral Area B
- ☐ Electoral Area C
- ☐ Electoral Area D
- ☐ Electoral Area E
- ☐ City of Dawson Creek
- ☑ City of Fort St. John
- ☑ District of Chetwynd
- ☑ District of Hudson's Hope
- ☑ District of Taylor
- ☑ District of Tumbler Ridge
- ☑ Village of Pouce Coupe

4. Description of project, event or service:

The SuperPark's weekly programs and seasonal camps are all inclusive and provide a full day of physical activity within our indoor and outdoor play space, arts and crafts that are geared towards learning about social inclusion amongst their peers, nature, recycling and how to be creative using materials given to them to make their own projects. During our camp season, we travel within our community to learn about what various organizations do to help the region ie: Water station, police/fire/ambulance dept., local greenhouses, museum etc.

Our programs embrace children of all abilities, culture and economic standing. We always provide free spaces within all camps and programs or free play all year for children that are referred to us through the Women's Resource Centre, Child Youth Mental Health and the Child Development Center. We currently sponsor 8 families for free yearly play

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: April 1, 2020 **Project End Date:** November 30,2020

6. Is this project, event or service part of your core operations? ☑ Yes ☐ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

All of the children and their families who live in our service area (Tumbler Ridge, Taylor, Dawson Creek, Hudson's Hope, Fort St John, Areas B&C).

9. What will those benefits be?

1. Increased social networking skills for the children
2. Increased networking amongst the parents
3. Increased physical conditioning
4. Increased skills in solving problems, interactive skills, etc.
5. Affordable indoor play area for the children of our region.

Budget Information

10. Total Cost of the Project, Event or Service: $ 16380

11. Grant-in-Aid Amount Requested: $ 10,380

12. For how many years are you requesting funding? ◉ 1 ○ 2 ○ 3

13. Will you receive other sources of funding? ☑ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☐ Yes ☑ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount: 6000 Source: Registrations

Amount: Source:

Amount: Source:

Amount: Source:

PEACE RIVER REGIONAL DISTRICT

Application Authorization

- ☑ I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.
- ☑ I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.
- ☑ I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.
- ☑ I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature J Roemer

The North Peace Family SuperPark Society

BALANCE SHEET

As of July 31, 2019

	TOTAL
Assets	
Current Assets	
Cash and Cash Equivalent	
1001 - Jaandi Visa Fund (Rec Equipment)	
1010 - Cash Float	4,241.43
1040 - Cash/CC Clearing	160.00
1050 - Petty Cash	209.50
1060 - TD Daily Operations	193.97
1080 - TD General Account	10,486.53
Ask Client	2,189.47
1030 - DO NOT USE	0.00
Total Cash and Cash Equivalent	0.00
Accounts Receivable (A/R)	**$17,480.90**
1100 - Accounts Receivable	
Total Accounts Receivable (A/R)	1,790.00
1400 - Inventory	**$1,790.00**
Total Current Assets	0.00
Non-current Assets	**$19,270.90**
Property, plant and equipment	
1600 - Equipment - Playground	
1800 - Equipment - Rec Center	66,716.05
Total Property, plant and equipment	6,055.46
Total Non Current Assets	**$72,771.51**
Total Assets	**$72,771.51**
Liabilities and Equity	**$92,042.41**
Liabilities	
Current Liabilities	
Accounts Payable (A/P)	
2100 - Accounts Payable	
Total Accounts Payable (A/P)	-34.72
2320 - GST Payable	**$ -34.72**
2340 - CPP Payable	0.00
2345 - EI Payable	0.00
2350 - Income Tax Payable	0.00
2355 - Payroll Taxes Owed 2018	0.00
2356 - Payroll Owing	0.00
Total Current Liabilities	1,242.63
Total Liabilities	**$1,207.91**
Equity	**$1,207.91**
3550 - Opening Balance Equity	
Retained Earnings	50,355.52
Profit for the year	-9,084.41
Total Equity	49,563.39
Total Liabilities and Equity	**$90,834.50**
	$92,042.41

The North Peace Family SuperPark Society

A/R AGING SUMMARY

As of July 31, 2019

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
Brent Marshall	550.00					$550.00
Enbridge Inc	500.00					$500.00
Sheila Scott	75.00					$75.00
Shelby Waldron	590.00					$590.00
Tammy Scott	75.00					$75.00
TOTAL	**$1,790.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,790.00**

The North Peace Family SuperPark Society

PROFIT AND LOSS

July 2019

	TOTAL
INCOME	
4000 - Income From Super Park	
4001 - Customer Sales - SP	2,657.84
4005 - Customer Parties - SP	400.00
4010 - Concession - SP	9.25
4090 - Customer Discounts - SP	-63.98
4095 - Subsidies	1,358.00
4100 - Fundraising Revenue - SP	731.00
Total 4000 - Income From Super Park	**5,092.11**
Total Income	**$5,092.11**
COST OF GOODS SOLD	
4700 - COGS - SuperPark	
4710- Concession Supplies - SP	627.48
4715 - Fundraiser Expenses - SP	39.04
4720 - Camp Supplies - SP	504.84
Total 4700 - COGS - SuperPark	**1,171.36**
Total Cost of Goods Sold	**$1,171.36**
GROSS PROFIT	**$3,920.75**
EXPENSES	
5000 - Employee Expenses	
5001 - Wages	5,752.69
5003 - Payroll Expense	379.24
5005 - Casual Labour	4,785.00
Total 5000 - Employee Expenses	**10,916.93**
5100 - Office/General Administrative Expenses	
5105 - Accounting & Legal	73.92
5130 - Bank & Interest Charges	196.15
5135 - Insurance	1,360.00
5145 - Meals and entertainment	57.64
5150 - Rent or lease payments	4,090.58
5270 - Telephone	143.10
Total 5100 - Office/General Administrative Expenses	**5,921.39**
5200 - SuperPark Expenses	
5210 - Landscaping-SP	47.25
5215 - Office expenses - SP	73.92
5220 - Utilities - SP	1,969.51
5225 - Security Alarm - SP	66.14
Total 5200 - SuperPark Expenses	**2,156.82**
5400 - Rec Center Expenses	
5405 - Utilities - REC	100.00
5410 - Repairs & Main - REC	425.11
5420 - Supplies - REC	15.05
5425 - Security Alarm - REC	66.14
Total 5400 - Rec Center Expenses	**606.30**
Total Expenses	**$19,601.44**

	TOTAL
5270 - Telephone	582.14
Total 5100 - Office/General Administrative Expenses	**61,060.94**
5200 - SuperPark Expenses	
5205 - Janitorial - SP	515.52
5210 - Landscaping-SP	1,723.54
5215 - Office expenses - SP	3,948.30
5220 - Utilities - SP	10,764.67
5225 - Security Alarm - SP	132.28
5240 - Repair & Main - SP	2,720.01
5250 - Supplies - SP	1,563.61
5255 - Play equipment- SP	7,636.50
Total 5200 - SuperPark Expenses	**29,004.43**
5400 - Rec Center Expenses	
5405 - Utilities - REC	100.00
5410 - Repairs & Main - REC	425.11
5420 - Supplies - REC	15.05
5425 - Security Alarm - REC	132.28
Total 5400 - Rec Center Expenses	**672.44**
Total Expenses	**$142,580.99**
PROFIT	**$49,563.39**

Income		
PRRD Grand In Aid		10380
Grants and Donations		$0.00
Registrations		6000
	Total	
Expenses per year		
KidzClub		
Arts and Crafts - Materials		$4,800
Program Coordinator		$4,800
Total		**$9,600**
SuperKidz Camp (seasonal) twice a year		
- Spring (one week) 20 kids		
Hot lunch program		$500
Craft Materials		$500
Transportation		$60
2 Camp Leaders (wages)		$1,200
Total		**$ 2,260.00**
-Summer (two weeks) 20 kids		
Hot lunch program		$ 1,000.00
Craft Materials		$ 1,000.00
Transportation		$ 120.00
2 Camp Leaders (wages)		$ 2,400.00
	Total	**$ 4,520.00**
Total Annual program costs		**$16,380**

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: Dec 31, 2019

Society #: S-0043686

Organization Information

1. Organization Name: Northern Trails Heritage Society

Civic Address: 9123 100 Street

Mailing Address: (if different)

City: Fort St. John, BC **Postal Code:** V1J 4N9

Contact Person: Sue Popesku **Phone Number:** 250-785-6214

Email: spopesku@shaw.ca

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☐	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☑	Heritage	Projects that protect and interpret the region's heritage values
☐	Social	Projects that support the health, well-being and diversity of individuals and communities
☐	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☐	Other (Describe)	

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☑ Electoral Area B
- ☑ Electoral Area C
- ☑ Electoral Area D
- ☑ Electoral Area E
- ☑ City of Dawson Creek
- ☑ City of Fort St. John
- ☑ District of Chetwynd
- ☑ District of Hudson's Hope
- ☑ District of Taylor
- ☑ District of Tumbler Ridge
- ☑ Village of Pouce Coupe

4. Description of project, event or service:

Strengthening Pride in the Communities is a project that will raise awareness of heritage in each of the communities in the PRRD- FSJ/DC/Taylor/Chet/TR and HH. FN is also included. The project has each museum collaborating with local businesses to share the history of the community with customers, to increase attendance at each museum aimed at building pride in the community. Each museum will seek out partners in businesses (stores) who will encourage their staff to learn and relate historic information to customers and suggest they visit the museum, post the store history along with current events of the museum in the store, work with the museum to document the store history for the museum archives. Each participating business will pay $200 toward promotions and printing. The target is 5 businesses per community. The Museum will research and assist in the historic data about the store, facilitate staff learning about the history and about the museum, share the store history with visitors to the museum, post the participating store history on their websites, provide posters of current events, conduct radio interviews and other promotional avenues available throughout the region.

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: Fbruary 1, 2020 **Project End Date:** September 30. 2020

6. Is this project, event or service part of your core operations? ☐ Yes ☑ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

The museum will benefit by having more people in the community know about the museum, its services and its value to the community. More attendance at the museum will provide more funds which are desperately needed by all the museums. The stores will benefit by focusing on their history and relating information to the customer plus having additional unique exposure through the museum. The communities (and region) will benefit by having more people learn about the history of the over all community and, therefore, building pride in the community.

9. What will those benefits be?

Increased attendance at museums. Collaboration of heritage and business. More pride in the community. More awareness for local businesses of visitors to the museum and community. More exposure for each business. Additional knowledge about the business and community documented in the museum. Interesting and creative contacts which will lead to more interaction within the community.

Budget Information

10. Total Cost of the Project, Event or Service: $ 14400

11. Grant-in-Aid Amount Requested: $ 5600

12. For how many years are you requesting funding? ◉ 1 ○ 2 ○ 3

13. Will you receive other sources of funding? ☑ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☐ Yes ☑ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount: 8000 Source: partnering businesses

Amount: 800 Source: Northern Rockies Regional Mun.

Amount: Source:

Amount: Source:

PEACE RIVER REGIONAL DISTRICT

Application Authorization

☑ I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.

☑ I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.

☑ I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.

☑ I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature Sue Popesku 250-785-6214 spopesku@shaw.ca

PROJECT BUDGET

Northern Trails Heritage Society "Strengthening Pride in the Community"

Proposed: February 1, 2020 to September 30, 2020

The budget is based on 8 communities participating (7 PRRD 1 NRRM) expecting 5 business partners per community.

EXPENSES

Flyer Invitation to Participate – design	$ 300
printing 800	1000
Postage- distribution to targeted businesses	850
Venues for 3 regional meetings ($125 X 3)	375
Documentation of Store History research/prep/doc	
5 stores X 8 communities X $150	6000
Promotional Materials (posters/events/photos)	
5 stores X 8 communities X $100	4000
Partner staff orientation: one evening in 8 communities	1600
Contingency	275
Total Expenses:	**$14400**

REVENUE:

Business partnerships $200 X 5 X 8 communities (in Feb)	$ 8000
NRRM Request (not requested yet)	800
PRRD Request (applic due Dec 31, 2019)	5600
Total Revenue:	**$14400**

NORTHERN TRAILS HISTORICAL SOCIETY
9323 100 Street, Fort St. John, BC V1J 4N9 250-785-6214 spopesku@shaw.ca

To PRRD: *Both 2019 and previous 2018 Financial Statements have been included here since this organization in currently functioning on project grants only. We have no ongoing operational support. Therefore, the 2018 is more reflective of our ability to carry out a large project than the 2019 bottom line.* *Thank you, Sue Popesku 250-785-6214*

FINANCIAL STATEMENT

NORTHERN TRAILS HISTORICAL SOCIETY

April 1- 2018 – March 31, 2019

Opening Balance		**$7061.15**
REVENUE		
Memberships		315
Donations		---
Circle Tour Museums Online/Kiosks		2100
Workshop		110
Ads sold on Kiosk Sign		7000
Bank Interest		2.69
	Total Revenue:	**$ 9525.00**
EXPENSES		
Venues for Meeting		165.00
BC Society Reg		40.00
Auto Tour Updated Online/in Alaska Highway Journey		4592.00
Alaska Highway Trencher Project (completed)		4652.80
Postage		9.36
Bank Charges and Cheque order		24.00
_	**Total Expenses:**	**$ 9483.16**
GAIN (LOSS)		**$ 41.84**
Closing Balance		**$ 7102.99**

Chairman Sue Popesku Vice Chairman Robin Holstein

FINANCIAL STATEMENT

NORTHERN TRAILS HISTORICAL SOCIETY

April 1- 2017 – March 31, 2018

REVENUE		
Memberships		125.00
Donations		62.55
BC Museums Association Grant		20,000.00
Auto Tour 2017 Contributions		1000.00
Auto tour 2018 Contributions		200.00
Bank Interest		5.99
	Total Revenue:	**$21393.54**
EXPENSES		
Venues for Meeting		125.00
AGM		72.90
BC Society Reg (2 years)		80.00
Hospitality		50.00
Auto Tour Guide design and printing (1/2)		4357.50
Alaska Highway Trencher Project		14744.76
Postage		48.27
Bank Charges and Cheque order		209.61
_	**Total Expenses:**	**$19688.04**
GAIN (LOSS)		**$1705.50**

Chairman Sue Popesku Vice Chairman Robin Holstein

NORTHERN TRAILS HISTORICAL SOCIETY
9323 100 Street, Fort St. John, BC V1J 4N9 250-785-6214 spopesku@shaw.ca

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: December 27,2019

Society #: S0040862

Organization Information

1. Organization Name: Peace Community Church

Civic Address:

Mailing Address: (if different) Box 326

City: Taylor **Postal Code:** V0C 2K0

Contact Person: Ashley Kirschner **Phone Number:** 778-256-1900

Email:

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☐	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☐	Heritage	Projects that protect and interpret the region's heritage values
☑	Social	Projects that support the health, well-being and diversity of individuals and communities
☐	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☐	Other (Describe)	_____

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☐ Electoral Area B
- ☐ Electoral Area C
- ☐ Electoral Area D
- ☐ Electoral Area E
- ☐ City of Dawson Creek
- ☐ City of Fort St. John
- ☐ District of Chetwynd
- ☐ District of Hudson's Hope
- ☑ District of Taylor
- ☐ District of Tumbler Ridge
- ☐ Village of Pouce Coupe

4. Description of project, event or service:

We would like to create a space that encourages food security within Taylor – highlighting the many fruit producing bushes, vines and trees we can grow in the North and we would like to grow excessively so eventually when trees and bushes are mature there is more than enough to share and preserve.

The church already hands out Christmas hampers to struggling members in Taylor and we thought if the fruit was not already picked by community members, members of the church could go pick and then preserve the fruit to add into the Christmas hampers.

5. Project Start Date: May 1, 2020 **Project End Date:** September 30,2020

6. Is this project, event or service part of your core operations? ☑ Yes ☐ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

The entire community of Taylor and surrounding area and in particular who are in need of fresh fruit and vegetables. It will also provide all of our residents and tourists with a quiet and safe space for themselves and their families. It will also be inclusive so that everyone regardless of mobility challenges can visit. It will also provide a space for people to interact with each other including an area for picnics, events, etc.

9. What will those benefits be?

Creation of food security for all members by having fruits, vegetables and perennial plants available; to education the community on what they can grow in their own yards and to provide education on food preservation; to create a restful family and community oriented place; with the large gazebo, to provide a community place for events scubas concerts, church services and community events.

Budget Information

10. Total Cost of the Project, Event or Service: $ 115950

11. Grant-in-Aid Amount Requested: $ 20000

12. For how many years are you requesting funding? ◉ 1 ○ 2 ○ 3

13. Will you receive other sources of funding? ☑ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☑ Yes ☐ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount:	Source:
10000	BC Hydro Go Fund
20000	BC Hydro Agricultural Fund
65950	Other Grants and Donations

PEACE RIVER REGIONAL DISTRICT

Application Authorization

- ☑ I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.
- ☑ I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.
- ☑ I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.
- ☑ I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

Project budget, including all sources of funding
Current financial statements showing expenses, revenues & savings

Applicant Signature _____

Community Orchard and Demonstration Garden Budget

Income	
PRRD Grand In Aid	20000
BCHydro Go Fund	10000
BC Hydro Agricultural fund	20000
Grants and Donations	65950
Total	**115950**

Expenses	
Plants and Fertilizer	$6,200
Soil Ammendments	$1,200
Seating	$2,500
Bark Mulch	$750
Pond and Bridge	$2,500
Electrical	$18,500
Chainlink Fencing and Gate	$10,500
Gazebo with Foundation	$15,000
Boulders	$500
Planter Boxes	$2,500
Rental Machinery	$400
Concrete Sidewalk	$33,000
Composters and Garbage Bin	$1,100
Irrigation	$7,500
Preserving Equipment	$1,000
Edging and Landscape Fabric	$2,800
Labour	$5,000.00
Signs	$5,000
Total	**115,950**

Peace Community Church

Balance Sheet As at 11/30/2019

ASSET		
Current Assets		
GENERAL FUND	8,104.97	
Shares - General Fund	57.83	
Bank Error Account	0.00	
BUILDING FUND	456.32	
Shares - Building Fund	53.89	
Term Deposit - Building Fund	0.00	
RTEFUND	8,027.50	
Shares - RTEFUND	47.69	
Platinum account - RTE Fund	13,943.13	
CONTINGENCY/ YOUTH FUND	36,124.55	
Plan 24 Youth Fund	14.40	
Shares - Youth Fund	60.16	
Bank Totals		66,890.44
Investments		0.00
Accounts Receivable	0.00	
GST Receivable	0.00	
Payroll Advances	0.00	
Total Receivable		0.00
Prepaid Expense & Deposits		1,207.00
Total Current Assets		68,097.44
FIXED ASSETS		
Music Equipment		16,046.78
Janitor Equipment		610.46
Office Equipment		29,706.39
Nursery Equipment		100.55
Communications Equipment		697.66
Kitchen Equipment		12,856.03
Sanctuary Equipment		12,278.62
Total Inventory Assets		72,296.49
Capital Assets		
Building	86,379.43	
New Addition	146,645.84	
Net - Building		233,025.27
Land		128,673.04
Total Capital Assets		361,698.31
TOTAL ASSET		502,092.24
LIABILITY		
Current Liabilities		
Accounts Payable		0.00
YE Accounts Payable		1,045.10
Accruals		1,200.00
EI Payable	199.78	
CPP Payable	321.24	
Federal Income Tax Payable	445.10	
Total Receiver General		966.12
PST Payable		0.00
GSTFed5% - (50%)	-718.19	
HST Prov 7% - (57%)	-2.45	
GST/HST Paid on Purchases 5...	0.00	
GST Owing (Refund)		-720.64
Total Current liabilities		2,490.58
TOTAL LIABILITY		2,490.58
EQUITY		
Owners Equity		
Retained Earnings - Previous Year		79,718.65
Invested in Capital Assets		433,994.80
Current Earnings		-14,111.79

Peace Community Church

Balance Sheet As at 11/30/2019

Total Owners Equity	499,601.66
TOTAL EQUITY	499,601.66
LIABILITIES AND EQUITY	502,092.24

Peace Community Church

Comparative Income Statement

	Actual 01/01/2019 to 11/30/2019	Budget 01/01/2019 to 12/31/2019	Percent
REVENUE			
TCC REVENUE			
General Fund	94,947.88	126,730.00	-25.08
General Fund Interest	8.65	25.00	-65.40
Rental Income	635.00	3,500.00	-81.86
Benevolence (Love Offering)	1,479.35	1,300.00	13.80
Building Fund Interest	0.22	0.00	0.00
RTE Fund Interest	4.18	0.00	0.00
Youth Fund Interest	16.49	0.00	0.00
Special Dispursment Income Ge...	767.48	0.00	0.00
TOTAL TCC REVENUE	97,859.25	131,555.00	-25.61
TOTAL REVENUE	97,859.25	131,555.00	-25.61
EXPENSE			
CHRISTIAN ED (CONGREGATI...			
Children's Church 5-8	297.94	0.00	0.00
Young Adults	154.52	0.00	0.00
Adult Education	202.55	0.00	0.00
TOTAL CHRISTIAN ED. MINIST...	655.01	0.00	0.00
WORSHIP/MUSIC MINISTRY			
Music Expense (Song Select)	492.00	500.00	-1.60
Sound Expense	13.49	50.00	-73.02
Worship Service Expense	10.70	200.00	-94.65
TOTAL WORSHIP MINISTRY	516.19	750.00	-31.17
HOSPITALITY MINISTRY			
Supplies Expenses	748.81	0.00	0.00
TOTAL HOSPITALITY MINISTRY	748.81	0.00	0.00
FACILITIES MINISTRY			
Utilities	4,214.97	6,000.00	-29.75
Taxes & Services	1,080.79	5,670.00	-80.94
Janitorial Contract	2,750.00	3,000.00	-8.33
Janitorial Supplies	180.71	250.00	-27.72
Kitchen Operation Needs	599.74	0.00	0.00
Maintenance (Buildings)	0.00	750.00	-100.00
Winter Maintenance Contract	1,412.50	5,000.00	-71.75
TOTAL FACILITIES MINISTRY	10,238.71	20,670.00	-50.47
BUILDING EXPENSES (Bldg Ac...			
Building Acc: Service Charges	22.00	0.00	0.00
TOTAL BUILDING EXPENSES	22.00	0.00	0.00
MISSIONS MINISTRY			
Love (Alms) Offering Expense	1,950.00	0.00	0.00
Ministrial Contract (Hospital Chap)	1,375.00	1,500.00	-8.33
Colin & Shelbi Gilmore (AIM)	1,200.00	1,200.00	0.00
Local Camps	232.62	0.00	0.00
NP Pregnancy Care	232.62	0.00	0.00
TOTAL MISSIONS MINISTRY	4,990.24	2,700.00	84.82
YOUTH ACCOUNT EXPENSES			
Youth Acc Service Charges	22.00	0.00	0.00
YOUTH ACCOUNT EXPENSE T...	22.00	0.00	0.00
COMMUNITY & FAMILY OUTR...			
Pastoral/Elder Care	363.94	0.00	0.00
TOTAL COMMUNITY & FAMILY...	363.94	0.00	0.00
ADMINISTRATION MINISTRY			
Wages	56,455.62	60,000.00	18.18

Peace Community Church

Comparative Income Statement

	Actual 01/01/2019 to 11/30/2019	Budget 01/01/2019 to 12/31/2019	Percent
Long Term Developmt Ben - Pa...	0.00	2,610.00	-100.00
Long Term Developmt Ben -Secr...	0.00	550.00	-100.00
Guest Speakers (Sundays)	200.00	900.00	-77.78
Associate Pastor (Contract)	10,486.74	12,000.00	-12.61
EI Expense	1,281.94	1,700.00	-24.59
CPP Expense	1,766.82	1,900.00	-7.01
Sun Life Pension	2,783.00	3,000.00	-7.23
Long Term Disability	0.00	700.00	-100.00
Ext Health & Dental Benefits	2,551.44	2,200.00	15.97
WorkSafeBC	147.25	170.00	-13.38
Subscriptions & Dues & Licences	606.36	500.00	21.27
Pastor Allowance (Books Hosp A...	333.68	2,000.00	-83.32
Pastoral Conference Expense	25.62	0.00	0.00
Office Expense (Simply Acc Ect)	3,246.67	7,000.00	-53.62
Transportation	1,037.50	3,000.00	-65.42
Freight & Postage	180.00	200.00	-10.00
Accounting Fees	1,300.00	1,700.00	-23.53
Service Charges	22.00	50.00	-56.00
Insurance	3,849.00	3,800.00	1.29
Telephone	2,788.11	3,200.00	-12.87
BUWC Budget(Office Only)	3,666.74	4,000.00	-8.33
TOTAL ADMINISTRATION MINI...	92,728.49	120,180.00	-22.84
RTEF MINISTRY			
RTEF Awards	1,500.00	0.00	0.00
RTEF Acc: Service Charges	22.00	0.00	0.00
RTEF Expenses	163.65	0.00	0.00
TOTAL RTEF MINISTRY	1,685.65	0.00	0.00
TOTAL EXPENSE	111,971.04	144,300.00	-22.40
NET INCOME	-14,111.79	-12,745.00	10.72

Peace Community Church

Trial Balance As at 11/30/2019

Ac...	Account Description	Debits	Credits
1010	GENERAL FUND	8,104.97	-
1011	Shares - General Fund	57.83	-
1015	BUILDING FUND	456.32	-
1016	Shares - Building Fund	53.89	-
1020	RTEFUND	8,027.50	-
1021	Shares - RTEFUND	47.69	-
1022	Platinum account - RTE Fund	13,943.13	-
1025	CONTINGENCY/ YOUTH FUND	36,124.55	-
1026	Plan 24 Youth Fund	14.40	-
1027	Shares - Youth Fund	60.16	-
1250	Prepaid Expense & Deposits	1,207.00	-
1410	Music Equipment	16,046.78	-
1420	Janitor Equipment	610.46	-
1430	Office Equipment	29,706.39	-
1435	Nursery Equipment	100.55	-
1440	Communications Equipment	697.66	-
1450	Kitchen Equipment	12,856.03	-
1455	Sanctuary Equipment	12,278.62	-
1610	Building	86,379.43	-
1615	New Addition	146,645.84	-
1630	Land	128,673.04	-
2015	YE Accounts Payable	-	1,045.10
2020	Accruals	-	1,200.00
2180	EI Payable	-	199.78
2185	CPP Payable	-	321.24
2190	Federal Income Tax Payable	-	445.10
2305	GSTFed5% - (50%)	718.19	-
2310	HST Prov 7% - (57%)	2.45	-
3560	Retained Earnings - Previous Year	-	79,718.65
3570	Invested in Capital Assets	-	433,994.80
4010	General Fund	-	94,947.88
4011	General Fund Interest	-	8.65
4012	Rental Income	-	635.00
4013	Benevolence (Love Offering)	-	1,479.35
4026	Building Fund Interest	-	0.22
4041	RTE Fund Interest	-	4.18
4056	Youth Fund Interest	-	16.49
4065	Special Dispursment Income Ge...	-	767.48
5110	Children's Church 5-8	297.94	-
5130	Young Adults	154.52	-
5135	Adult Education	202.55	-
5210	Music Expense (Song Select)	492.00	-
5220	Sound Expense	13.49	-
5225	Worship Service Expense	10.70	-
5310	Supplies Expenses	748.81	-
5420	Utilities	4,214.97	-
5430	Taxes & Services	1,080.79	-
5434	Janitorial Contract	2,750.00	-
5435	Janitorial Supplies	180.71	-
5436	Kitchen Operation Needs	599.74	-
5442	Winter Maintenance Contract	1,412.50	-
5467	Building Acc: Service Charges	22.00	-
5505	Love (Alms) Offering Expense	1,950.00	-
5515	Ministrial Contract (Hospital Chap)	1,375.00	-
5527	Colin & Shelbi Gilmore (AIM)	1,200.00	-
5530	Local Camps	232.62	-
5535	NP Pregnancy Care	232.62	-
5563	Youth Acc Service Charges	22.00	-
5620	Pastoral/Elder Care	363.94	-
5705	Wages	56,455.62	-
5708	Guest Speakers (Sundays)	200.00	-
5709	Associate Pastor (Contract)	10,486.74	-
5710	EI Expense	1,281.94	-
5715	CPP Expense	1,766.82	-
5720	Sun Life Pension	2,783.00	-
5726	Ext Health & Dental Benefits	2,551.44	-
5727	WorkSafeBC	147.25	-
5730	Subscriptions & Dues & Licences	606.36	-
5735	Pastor Allowance (Books Hosp A...	333.68	-
5740	Pastoral Conference Expense	25.62	

Peace Community Church

Trial Balance As at 11/30/2019

Ac...	Account Description	Debits	Credits
5750	Office Expense (Simply Acc Ect)	3,246.67	-
5752	Transportation	1,037.50	-
5755	Freight & Postage	180.00	-
5760	Accounting Fees	1,300.00	-
5765	Service Charges	22.00	-
5770	Insurance	3,849.00	-
5775	Telephone	2,788.11	-
5780	BUWC Budget(Office Only)	3,666.74	-
5810	RTEF Awards	1,500.00	-
5819	RTEF Acc: Service Charges	22.00	-
5820	RTEF Expenses	163.65	-
		614,783.92	614,783.92

PEACE COMMUNITY CHURCH SOCIETY
STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2018
(unaudited - see Notice to Reader)

ASSETS		
Current Assets		
Cash - General		$ 21,014
Cash - Youth Ministry		36,205
Cash - Building		532
Cash - RT Education		23,708
Prepaid expenses		1,207
Total Current Assets		82,666
Property and equipment		
Land	$ 128,673	
Buildings	233,025	
Equipment	72,296	433,994
TOTAL ASSETS		**$ 516,660**
LIABILITIES		
Current Liabilities		
Accounts payable		$ 2,946
TOTAL LIABILITIES		2,946
NET ASSETS		
Invested in property and equipment		433,994
Balance		
Unrestricted	$ 55,480	
Internally restricted	532	
Externally restricted	23,708	79,720
TOTAL LIABILITIES AND NET ASSETS		**$ 516,660**

PEACE COMMUNITY CHURCH SOCIETY

STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS
FOR THE YEAR ENDED DECEMBER 31, 2018

(unaudited - see Notice to Reader)

Revenue	
General donations	$ 114,997
Interest and rental	1,956
	116,953
Expenditures	
Accounting and legal	2,800
Donations and gifts	6,186
Insurance and licenses	4,180
Office and miscellaneous	4,522
Property taxes	1,293
Repairs and maintenance	6,112
Seminars and study groups	12,448
Telephone	2,896
Utilities	5,039
Vehicle	2,083
Wages and benefits	89,874
	137,433
(Deficiency) of revenue over expenditures	(20,480)
Balance, beginning of year	100,196
Balance, end of year	**$ 79,716**

Peace Community Church
Box 326, Taylor, BC. V0C 2K0
Tel: (250) 789-3045 Fax: (250) 789-3047
office@taylorchurch.ca

To Whom It May Concern:

We are pleased to share with you our partnership with members of our community in the development of a community orchard in Taylor, B.C. In making this a reality we will be contributing a piece of land adjacent to the Peace Community Church building for growth of this orchard. It is our desire to create an opportunity for residents to gain access to fresh fruit provided by trees which are hardy enough for our northern climate and learning about a variety of fruit tree species. Peace Community Church will provide the labour to develop and create this space and the labour to maintain the grounds along with our other property.

It is also not simply a plan to provide an orchard which residents, and travelers, can access but to design it to be a gathering place with the trees providing shade in the heat of spring, summer, and early fall, include a gazebo large enough for small groups to use for music or presentation, and a path making this a pleasant space to spend time. Further, the plan is to include picnic tables and benches in various locations on this property.

The general purpose for this plan is to develop the opportunity for members of our town to gain fresh produce and to develop a space that is restful, open for gatherings and presentations of various styles, and simply be a destination for residents and visitors to walk in and enjoy.

With Regard
Reverend Walter Pohlmann

Peace Community Church

DISTRICT OF TAYLOR
www.DistrictofTaylor.com
Box 300, Taylor, BC V0C 2K0

DISTRICT OFFICE
10007 - 100A Street

Phone: (250) 789-3392
Fax: (250) 789-3543

December 18, 2019

Peace River Regional District
PO Box 810
Dawson Creek, BC V1G 4H8

Dear Board of Directors,

Re: Community Demonstration Garden and Orchard Project

At the Regular Council Meeting held on December 2, 2019, Ms. Morrison and Ms. Kirschner appeared as Guests and Delegates seeking the Mayor and Council's support for a proposed Community Demonstration Garden and Orchard Project in the District of Taylor.

The goals of this project are to promote community physical and mental health, community connection, and food security. The District of Taylor Mayor and Council support this project and agree that a Community Demonstration Garden and Orchard would be a welcome addition to the Taylor community.

Sincerely,

Andrew Young

Andrew Young, MCIP, RPP
Chief Administrative Officer

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: December 18, 2019

Society #: S0019210

Organization Information

1. Organization Name: South Peace Art Society

Civic Address: 816 Alaska Ave

Mailing Address: (if different)

City: Dawson Creek **Postal Code:** V1G 4T6

Contact Person: Marsha C. Stewart **Phone Number:** 250-719-7663

Email: ed@dcartgallery.ca

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☑	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☐	Heritage	Projects that protect and interpret the region's heritage values
☐	Social	Projects that support the health, well-being and diversity of individuals and communities
☐	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☐	Other (Describe)	

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☑ Electoral Area B
- ☑ Electoral Area C
- ☑ Electoral Area D
- ☑ Electoral Area E
- ☑ City of Dawson Creek
- ☑ City of Fort St. John
- ☑ District of Chetwynd
- ☑ District of Hudson's Hope
- ☑ District of Taylor
- ☑ District of Tumbler Ridge
- ☑ Village of Pouce Coupe

4. Description of project, event or service:

Please see the attached project description.

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: May 2020 **Project End Date:** December 2020

6. Is this project, event or service part of your core operations? ☑ Yes ☐ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

This program, will offer a needed amenity to northern communities, and connect local artists, laying the foundation for a region-wide artist community. This project will help alleviate previously identified obstacles in northeast BC. Our region is recognized as being underserved due to the isolation of small rural communities, restrictive travel costs, and a lack of professional development opportunities. The effects of these conditions are compounded for emerging artists: Most northern artists lack the awareness of provincial initiatives and career development/project opportunities.

9. What will those benefits be?

NACDP will have a lasting impact on communities in the Northeastern region on BC, as it will provide art education at a level that is not currently available in the region, as well as valuable teaching experience for guest instructors. These workshops will be used to distribute information, and function as an important networking opportunity; creating an artist community that will exist beyond the duration of the program, and lead to a more robust artistic, and cultural identity in the north.

Budget Information

10. Total Cost of the Project, Event or Service: $ 52,200

11. Grant-in-Aid Amount Requested: $ 10,000

12. For how many years are you requesting funding? ◉ 1 ○ 2 ○ 3

13. Will you receive other sources of funding? ☑ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☑ Yes ☐ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount:	Source:
15,000	BC Arts Council Project Funding (BCAC)
20,000	Provincial Co-Op Funding (BCAC)
2,500	BC Gaming
TBD based on above funding decisions	City of Dawson Creek "Fee for Service"

PEACE RIVER REGIONAL DISTRICT

Application Authorization

☑ I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.

☑ I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.

☑ I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.

☑ I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature Marsha C. Stewart

Description of project, event or service:
For over 70 years, the Dawson Creek Art Gallery's education programs have engaged students of all ages, backgrounds and abilities in the visual arts. Our educational programming supports the wellbeing of our community and is intended to educate, engage and encourage people of all ages to become lifelong learners, volunteers, contributors and benefactors to our great community. The Gallery has a long history of working cooperatively with local organizations such as the Peace Liard Regional Arts Council, South Peace Art's Council, Nawican Friendship Centre, the Kiwanis Performing Arts Centre and the City of Dawson Creek. These partnerships (and in-kind contributions/support) enable the Gallery to offer programs such as the Northern Arts - Community Development Program (NACDP)

Program Deliverables:
This project will consist of six or more half-day workshops in communities throughout the Peace Region, including (but not limited to) Chetwynd, Tumbler Ridge, Fort St John, Fort Nelson, Moberly Lake, and Dawson Creek. The program will also organize and facilitate critiquing sessions for peers to review each others current work and provide constructive criticism to each other.

Local artists (many of whom are indigenous) will be invited to be guest instructors in the program, and will be paid a CARFAC fee. This will not only provide a valuable learning opportunity to the community, but also teaching experience that the artist can add to their CV.

Each workshop will consist of a three hour guided lesson, followed by a one-hour critique/reading session. Wherein participants will be asked to bring a completed artwork that will be read or critiqued by the rest of the group. Constructive critique is one of the most important ways artists can support one another. In this section of the workshop, participants will learn how their work is perceived, and give constructive feedback to their peers.

The curriculum will vary depending on feedback received from the community prior to the workshop date, ensuring that each lesson will be tailored to the needs of the community. However, each lesson will focus on core artistic skills, such as drawing, painting, photography, print making as well as traditional art forms such as beading. The project will end with a juried show of selected works that were created through the program.

Intended outcome:
This project is a holistic way of supporting local artists through education, and professional development and experience. It will offer a needed amenity to northern communities, and connect local artists, laying the foundation for a region-wide artist community, that artists in the north can rely on for support through the distribution of resources, and the sharing of skills and knowledge.

It will have a lasting impact on communities in northern communities, as it will provide art education at a level that is not currently available in the region, as well as valuable teaching experience for guest instructors. These workshops will be used to distribute information, and function as an important networking opportunity; creating an artist community that will exist beyond the duration of the program, and lead to a more robust artistic, and cultural identity in the north.

Revenues:			Notes:
Applicant cash contribution			
Workshop enrollment fees	$	1,600.00	$40/student/ class, 6-8 students per class, 6 class
Special Events fundraising	$	1,000.00	Gallery based fundraisers
BC Arts Council	$	15,000.00	Special Project Funding (not confirmed)
Government of BC: Community Gaming Grants	$	500.00	Funds from education programming grant
City of Dawson Creek	$	1,000.00	City of Dawson Creek (portion of annual fee for service-confirmed)
Employment Grants	$	20,000.00	Co-Op placement (32 weeks)(not confirmed)
PRRD "Grant In Aid"	**$**	**10,000.00**	**This Application**
In-kind Contributions	$	3,100.00	Postage of "mail outs" City of Dawson Creek, use of 6 community venue (and volunteers), 8 months of office space, advertising and promo.
Total Revenues	**$**	**52,200.00**	
Expenses			
Program Coordinator	$	28,000.00	program coordinator: 32 weeks @ 30hrs/week .
Professional Artist Fees	$	2,500.00	6 professional Fees for workshop instruction, 4 professional fees for jury
Supervision	$	10,000.00	supervision of program coordinator (32 weeks @ 8 hours/week)
Materials and Supplies for classes	$	2,400.00	6 workshops at 400/workshop (student supplies and snacks/refreshments)
Office/Admin costs	$	1,500.00	Laptop lease, photocopier lease, phone, internet
Advertising and Promotion	$	1,500.00	Facebook boosted posts, news paper, signage in communities, mail outs
Travel and Transportation	$	2,500.00	travel to neighbouring communities 5 times plus travel and overnight accommodation for 1 out of town professional artist instructor.
Office Supplies	$	700.00	
In-Kind	$	3,100.00	6 community venues (including space and volunteer time), 8 months of office space, postage/mail services from City of Dawson, advertising and promo.
Total Expenses	$	52,200.00	
Balance	$	-	

SOUTH PEACE ART SOCIETY
Statement of Financial Position
December 31, 2018

	December 31, 2018	December 31, 2017 *(unaudited)*	January 1, 2017 *(unaudited)*
ASSETS			
CURRENT			
Cash	**$ 96,168**	$ 52,301	$ 58,168
Receivables *(Note 4)*	**7,458**	6,240	992
Inventory	**14,746**	20,031	21,644
Goods and services tax receivable	**-**	-	186
Prepaid expenses	**10,689**	-	-
	129,061	78,572	80,990
RESTRICTED CASH	**73,049**	73,049	73,049
TANGIBLE CAPITAL ASSETS *(Note 5)*	**141,733**	134,194	131,744
	$ 343,843	$ 285,815	$ 285,783
LIABILITIES AND NET ASSETS			
CURRENT			
Trade payables	**$ 20,861**	$ 5,588	$ 3,879
Wages payable	**2,288**	1,173	2,493
Consignment inventory liability	**2,883**	-	-
Source deductions payable	**4,633**	1,979	-
Goods and services tax payable	**179**	693	-
Provincial sales tax payable	**1,318**	2,256	-
Deferred revenue	**11,764**	-	2,000
	43,926	11,689	8,372
NET ASSETS			
Invested in tangible capital assets	**141,733**	134,194	131,744
Internally restricted	**73,049**	73,049	73,049
Unrestricted	**85,135**	66,883	72,618
	299,917	274,126	277,411
	$ 343,843	$ 285,815	$ 285,783

Approved by

_____ Director

_____ Director

See accompanying notes to financial statements

Sander Rose Bone Grindle LLP
CHARTERED PROFESSIONAL ACCOUNTANTS

SOUTH PEACE ART SOCIETY
Statement of Operations
Year Ended December 31, 2018

	2018	2017 (Unaudited)
REVENUES		
Art Rentals	$ 670	$ 3,980
Donations	14,792	5,883
Fundraising - activities	62,726	54,850
- donated goods	19,463	29,640
Gift Shop	130,076	135,199
Grants	71,728	41,709
Interest and sundry	6,394	10,045
Memberships	6,380	6,265
Projects	-	5,250
Rural Dividend Fund	63,236	1,144
Sale of Art	27,355	9,029
Space Rentals	2,337	1,325
Workshop Fees	29,213	37,473
	434,370	341,792
EXPENSES		
Accounting and legal	8,100	2,080
Advertising and promotion	9,470	4,508
Artist fees	19,808	6,503
Bank charges	5,326	7,690
Capital expenditures	7,539	2,450
Conservation	1,161	22
Consulting and professional fees	25,793	-
Curatorial	-	2,344
Education	12,560	13,676
Exhibition	3,798	6,771
Fundraising	34,120	40,065
Gift Shop	82,259	86,075
Goods and services tax included in expenses	2,732	6,223
Infrastructure	6,204	-
Insurance	219	388
Membership fees	552	845
Office and sundry	8,414	6,034
Picture rental	400	994
Provincial sales tax included in expenses	1,821	1,410
Repairs and maintenance	7,174	6,289
Small equipment and supplies	4,283	-
Travel	1,979	117
Wages and benefits	172,406	153,042
	416,118	347,526
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	$ 18,252	$ (5,734)

See accompanying notes to financial statements

SOUTH PEACE ART SOCIETY

Statement of Changes in Net Assets

Year Ended December 31, 2018

	Invested in Equipment	Internally Restricted	Unrestricted	**2018**	2017 *(Unaudited)*
NET ASSETS - BEGINNING OF YEAR	$ 134,194	$ 73,049	$ 66,883	**$ 274,126**	$ 277,410
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	-	-	18,252	**18,252**	(5,734)
TANGIBLE CAPITAL ASSET ADDITIONS	7,539	-	-	**7,539**	2,450
NET ASSETS - END OF YEAR	$ 141,733	$ 73,049	$ 85,135	**$ 299,917**	$ 274,126

See accompanying notes to financial statements

SOUTH PEACE ART SOCIETY
Statement of Cash Flows
Year Ended December 31, 2018

	2018	2017 *(Unaudited)*
OPERATING ACTIVITIES		
Excess (deficiency) of revenues over expenses	$ **18,252**	$ (5,734)
Changes in non-cash working capital:		
Receivables - (increase)	**(1,218)**	(5,248)
Inventory - decrease	**5,285**	1,613
Prepaid expenses - (increase)	**(10,689)**	-
Payables - increase	**20,473**	5,502
Deferred revenue - increase (decrease)	**11,764**	(2,000)
	25,615	(133)
INCREASE (DECREASE) IN CASH FLOW	**43,867**	(5,867)
Cash - beginning of year	**125,350**	131,217
CASH - END OF YEAR	$ **169,217**	$ 125,350
CASH CONSISTS OF:		
Cash	$ **96,168**	$ 52,301
Restricted cash	**73,049**	73,049
	$ **169,217**	$ 125,350

See accompanying notes to financial statements

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: December 30, 2019

Society #: S - 16025

Organization Information

1. Organization Name: Special Olympics BC - Dawson Creek

Civic Address: 416 96A Avenue

Mailing Address: (if different)

City: Dawson Creek **Postal Code:** V1G 1M4

Contact Person: Deanna Larson **Phone Number:** (250) 219-2362

Email: localcoordinator-sobcdc@outlook.com OR larson_deanna@hotmail.com

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☐	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☐	Heritage	Projects that protect and interpret the region's heritage values
☐	Social	Projects that support the health, well-being and diversity of individuals and communities
☑	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☐	Other (Describe)	

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☐ Electoral Area B
- ☐ Electoral Area C
- ☑ Electoral Area D
- ☑ Electoral Area E
- ☑ City of Dawson Creek
- ☐ City of Fort St. John
- ☐ District of Chetwynd
- ☐ District of Hudson's Hope
- ☐ District of Taylor
- ☐ District of Tumbler Ridge
- ☑ Village of Pouce Coupe

4. Description of project, event or service:

The Special Olympics mission is to enrich the lives of individuals with intellectual disabilities by providing quality sport training and competition opportunities. We foster inclusive communities. We honour what is unique with each individual. We empower individuals by creating opportunities to pursue their full potential through the elevation of standards and performance.

Although Dawson Creek is one of the longest running locals in BC, only 5 years ago, we were a dwindling and mismanaged community program that only offered two sports: 5-pin bowling, and speed skating. With a lot of hard work from our volunteers, we now offer 9 sport programs! 5-pin bowling, 10-pin bowling, alpine skiing, bocce, curling, power lifting, snowshoeing, speed skating, and club fit. And we are always looking to expand our programs further. In the near future, we would love to add swimming and track & field to our repertoire to expand our summer program offerings, create a truly year-round sport program, and attract new

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: September 01, 2020 **Project End Date:** May 30, 2022

6. Is this project, event or service part of your core operations? ☑ Yes ☐ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

Athletes, coaches, and administrative volunteers.

9. What will those benefits be?

Athlete benefits include: health benefits, strength & balance improvement, life longevity, foster friendships / meaningful relationships, provides structure, participation in sport fosters healthy competition amongst peers & other athletes, opportunity to travel to other places, sporting experience teaches teamwork, tolerance, raises self-esteem / self-image, and the skills and nutrition learned through sport are carried over into daily life.

Budget Information

10. Total Cost of the Project, Event or Service: $ 25,000 (annually)

11. Grant-in-Aid Amount Requested: $ 20,000 (annually)

12. For how many years are you requesting funding? ○ 1 ○ 2 ◉ 3

13. Will you receive other sources of funding? ☑ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☑ Yes ☐ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount: ViaSport Source: $3,000

Amount: Shell Source: $1,000

Amount: Knights of Columbus Source: $500

Amount: Community Gaming Source: $7,000

PEACE RIVER REGIONAL DISTRICT

Application Authorization

☑ I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.

☑ I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.

☑ I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.

☑ I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature Deanna Larson

4. Description of project, event, or service:

The Special Olympics mission is to enrich the lives of individuals with intellectual disabilities by providing quality sport training and competition opportunities. We foster inclusive communities. We honour what is unique with each individual. We empower individuals by creating opportunities to pursue their full potential through the elevation of standards and performance.

Although Dawson Creek is one of the longest running locals in BC, only 5 years ago, we were a dwindling and mismanaged community program that only offered two sports: 5-pin bowling, and speed skating. With a lot of hard work from our volunteers, we now offer 9 sport programs! 5-pin bowling, 10-pin bowling, alpine skiing, bocce, curling, power lifting, snowshoeing, speed skating, and club fit. And we are always looking to expand our programs further. In the near future, we would love to add swimming and track & field to our repertoire to expand our summer program offerings, create a truly year-round sport program, and attract new athletes to our programs. Each sport practices a minimum of once per week and consists of warm-up, stretching, general skill development, sport specific skill development, fitness, free-play, and warm-down. Each sport has a head coach with a number of assistant coaches and program volunteers. The coach to athlete ratio varies between sports and whether it is a training session or a competition. These ratios help to ensure athlete safety and individualized training.

Our continued success is reliant 100% on community funding and grant applications. Our Dawson Creek local is 100% run by volunteers (coaches and admin) who dedicate countless hours to the preservation and excellence of our programs. We are truly a local non-profit with all funds raised going directly to programs as we have no overhead or administrative costs. That being said, with our commitment to providing competition opportunities in all of the 8 sports we offer, and being that we live in a northern community, the costs for providing those opportunities to our athletes are very high. We charge a nominal fee to our athletes each year ($35) to assist with the funding of our programs, and all sports are free to the athletes (with the exception of bowling which has a $5/session fee that is paid directly to the bowling alley). Our local is responsible for the purchasing of all training and safety equipment for our athletes, facility rental costs, all uniforms and competition gear, all travel costs, hotels and meals. Furthermore, we are dedicated to both athlete and coach training. We require that all of our coaches are NCCP certified within their first year of volunteering to ensure that they are mentoring and developing our athletes. Special Olympics BC also offers sport-specific training camps to hone the skills of our coaches. We are certain that this training spills over into their daily lives in our community.

9. What will those benefits be?

Athlete benefits include: health benefits, strength & balance improvement, life longevity, foster friendships / meaningful relationships, provides structure, participation in sport fosters healthy competition amongst peers & other athletes, opportunity to travel to other places, sporting experience teaches teamwork, tolerance, raises self-esteem / self-image, and the skills and nutrition learned through sport are carried over into daily life.

Coach & volunteer benefits include: personal development of coaching skills, community involvement, being a part of the Special Olympics transition from an organization to a movement, coach certification (will enhance athlete development), enriched quality of life, health benefits of participating in sport.

SOBC - Dawson Creek

Budget for July 1, 2019 to June 30, 2020

	Total		General		Bocce		Bowling - 5 Pin		Bowling - 10 Pin		Club Fit		Curling		Powerlifting		Snowshoeing		Skiing - Alpine		Speed Skating	
	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual
Revenue:																						
Fundraising Activities:																						
Golf Tournament	$0.00	$0.00																				
Total Fundraising Activities	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***
Program Registration Fees	$1,580.00	$0.00	$1,580.00																			
Community Gaming Grant	$7,000.00	$0.00	$7,000.00																			
Donations	$0.00	$0.00																				
Kinsmen Club	$0.00	$0.00																				
Knights of Columbus	$500.00	$0.00	$500.00																			
Grants:																						
Shell Grant	$1,000.00	$0.00	$1,000.00																			
ViaSport Grant	$3,000.00	$0.00	$3,000.00																			
Events Revenue (Sport)	$0.00	$0.00																				
Events Revenue (Social)	$0.00	$0.00																				
Interest Income	$0.00	$0.00																				
Other Revenue	$0.00	$0.00																				
Total Revenue	**$13,080.00**	***$0.00***	**$13,080.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***
Expenses:																						
Facility Rental / Membership	$7,400.00	$0.00					$3,900.00						$1,000.00								$2,500.00	
Uniforms	$1,450.00	$0.00									$300.00		$400.00		$500.00						$750.00	
Equipment	$3,500.00	$0.00					$500.00								$350.00		$1,000.00		$1,000.00		$1,000.00	
Competition	$7,750.00	$0.00					$4,000.00						$1,500.00		$2,000.00						$2,250.00	
Other Program Expenditures	$0.00	$0.00																				
Volunteer Development	$0.00	$0.00																				
Storage Unit	$0.00	$0.00																				
Fundraising Costs	$0.00	$0.00																				
Advertising & Promotions	$0.00	$0.00																				
Ceremonies & Awards	$200.00	$0.00					$200.00															
Fees & Honorariums	$0.00	$0.00																				
General Administration	$0.00	$0.00																				
Bank Charges	$0.00	$0.00																				
Other Expenses	$0.00	$0.00																				
Total Expenses	**$20,300.00**	***$0.00***	**$0.00**	***$0.00***	**$0.00**	***$0.00***	**$8,600.00**	***$0.00***	**$0.00**	***$0.00***	**$300.00**	***$0.00***	**$2,900.00**	***$0.00***	**$2,850.00**	***$0.00***	**$1,000.00**	***$0.00***	**$1,000.00**	***$0.00***	**$6,500.00**	***$0.00***
Net Income	**-$7,220.00**	**$0.00**	**$13,080.00**	***$0.00***	**$0.00**	***$0.00***	**-$8,600.00**	***$0.00***	**$0.00**	***$0.00***	**-$300.00**	***$0.00***	**-$2,900.00**	***$0.00***	**-$2,850.00**	***$0.00***	**-$1,000.00**	***$0.00***	**-$1,000.00**	***$0.00***	**-$6,500.00**	***$0.00***

SPECIAL OLYMPICS BC
Financial Statements for
Dawson Creek

Prepared by the SOBC Local Treasurer

Nov 2019

CASH BALANCES	**Last Month**	**This Month**	**Change**
Petty Cash		**-**	-
GICs, Investments		**-**	-
General Bank Account	25,379.90	**24,783.35**	(596.55)
Gaming Bank Account	7,601.07	**6,914.18**	(686.89)
	32,980.97	**31,697.53**	**(1,283.44)**

STATEMENT OF OPERATIONS for the MONTH

Receipts		
Donations	-	
Gaming	-	
SOBC Grants	-	
Govt Grants	-	
Other Grants	-	
F/R Events	-	
Regn & Programs	315.00	
Event Revenue	-	
Goods Sold	-	
Interest	-	
Other Revenue	95.00	410.00
Expenditures		
Volunteer Develop	-	
Social Activities	-	
Programs	660.00	
Fundraising	-	
Advert & Promo	-	
Ceremony/Awards	-	
Fees & Honorarium	-	
General Admin	1,000.00	
Facilities	-	
Uniforms	-	
Bank Charges	8.44	
GST 5%	25.00	
GST Rebate	-	1,693.44
Excess Revenue over Expenses		**(1,283.44)**

SOBC Monthly Treasurer Report:

Submission of this Financial Report confirms that all financial transactions for the month have been completely and accurately recorded in this and all supporting schedules, and that the bank balances indicated herein have been properly reconciled to bank statements for the month-end date indicated.

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

Date: December 3, 2019

Society #: S-51693

Organization Information

1. Organization Name: Spririt of the Peace Pow Wow Society

Civic Address: 10233 100 ave

Mailing Address: (if different)

City: Fort St John **Postal Code:** V1J 1Y8

Contact Person: Connie Greyeyes **Phone Number:** 250-793-1468

Email: conngrey@telus.net

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☑	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☑	Heritage	Projects that protect and interpret the region's heritage values
☑	Social	Projects that support the health, well-being and diversity of individuals and communities
☑	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☐	Other (Describe)	

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☑ Electoral Area B
- ☑ Electoral Area C
- ☑ Electoral Area D
- ☑ Electoral Area E
- ☑ City of Dawson Creek
- ☑ City of Fort St. John
- ☑ District of Chetwynd
- ☑ District of Hudson's Hope
- ☑ District of Taylor
- ☑ District of Tumbler Ridge
- ☑ Village of Pouce Coupe

4. Description of project, event or service:

The 15th annual Spirit of the Peace Pow Wow will take place on June 12th to 14th, 2020 at the Taylor arena in the District of Taylor, BC. This culturally significant event has now become a very symbolic event for dancers, guests and elders. For example, in June of 2019, the Spirit of the Peace Pow Wow's jingle dancers gathered to dance for the families of the missing and murdered Indigenous women and girls in the region and across Canada. It followed the national inquiry that examined causes of violence against women and girls. The dance in 2019 was a 'healing dance' a moving tribute to many Indigenous families. For the upcoming 2020 event, the Pow Wow's dancers will increase from 400 to 500 dancers plus the continue awareness of healing for women and girls. Therefore this grant application is applicable to - 1) showcasing cultural awareness, 2) supporting heritage and Indigenous values, 3) understanding social aspects that include diversity of individuals and communities as well as 4) encouraging and fostering sport and recreational projects and events that help bring economic growth as well as tourism. The Pow Wow is in need of operational funds for promotion/advertising, honorariums for dancers, sound system, insurance and many event requirements. In 2020, more dance categories will be added that will see an increase in dancers as well as a need for more operational requirements.

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: June 12, 2020 **Project End Date:** June 14, 2020

6. Is this project, event or service part of your core operations? ☑ Yes ☐ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

N/A

8. Who will benefit from the project, event or service?

With requesting support from the Peace River Regional District, the Spirit of the Peace Pow Wow will provide cultural awareness through the regional districts in the PRRD, the City of Fort St John as well as the host municipality of the District of Taylor. Dancers come from across Canada to showcase their drumming, dancing and join to together as guests, elders, communities and attendees. Showcasing the Pow Wow will also bring together political and industry leaders to build relationships for all included. The Pow Wow is a healthy event that benefits all attendees to better understand and respect each other. In gaining new relationships, it strengthens the existing ones.

9. What will those benefits be?

The Goals and Objectives are- 1) to decrease negative stereotypes of Indigenous people as well as provide an awareness of violence against women and children. 2) To educate and create awareness among Indigenous and non-Indigenous peoples. 3) To share and foster the spiritual teachings of Indigenous culture amongst our youth, dancers and elders.
The 15th annual Spirit of the Peace Pow Wow is very important to the region and Canada. We will have over 500 dancers in attendance so the benefits will be tremendous.

Budget Information

10. Total Cost of the Project, Event or Service: $ 68,417.00 (per Year)

11. Grant-in-Aid Amount Requested: $ 20,000.00

12. For how many years are you requesting funding? ☐ 1 ☐ 2 ☑ 3

13. Will you receive other sources of funding? ☑ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☑ Yes ☐ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount: 5000.00 Source: will apply to City of Fort St John

Amount: 5000.00 Source: Various Industry partners

Amount: 2000.00 Source: School District

Amount: 5000.00 Source: Province of British Columbia

PEACE RIVER REGIONAL DISTRICT

Application Authorization

- [x] I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.

- [x] I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.

- [x] I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.

- [x] I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature Connie Greyeyes

Spirit Of The Peace Pow Wow 2020 Project Budget

Expenses	
Dancer Payouts	$ 37,647.00
Veteran/Buckskin Honorarium	$ 250.00
Tiny Tots	$ 250.00
Drum Payouts	$ 16,170.00
DRFN Drummers	$ 350.00
Princess Pag Drum Honorarium	$ 200.00
Specials Drum Honorariums	$ 300.00
Specials Dance Payouts	$ 2,000.00
Princess Pag Payouts	$ 250.00
Announcer	$ 1,500.00
Announcer Mileage	$ 200.00
Asst. Announcer	$ 1,000.00
Arena Director	$ 1,500.00
Asst. Arena Director	$ 1,500.00
Cultural Advisor	$ 2,000.00
Drum Boss	$ 1,500.00
SD60 Initiation Drum Honour	$ 300.00
Security	$ 1,000.00
Firekeeper	$ 500.00
Total	$ 68,417.00

Revenue During Pow Wow	
Vendors	$ 3,250.00
50/50	$ 1,500.00
	$ 4,750.00

Other Revenue	
City of FSJ	$ 5,000.00
Various Industry Partners	$ 5,000.00
School District	$ 2,000.00
Province of BC	$ 5,000.00
	$ 17,000.00

"SPIRIT OF THE PEACE" POWWOW SOCIETY

Statement of Financial Position

September 30, 2019

(Unaudited - See Notice To Reader)

		2019		2018
	ASSETS			
CURRENT				
Cash	$	**8,729**	$	6,983
EQUIPMENT *(Note 1)*		**236**		294
	$	**8,965**	$	7,277
NET ASSETS	$	**8,965**	$	7,277

Approved by

_____ *Director*

"SPIRIT OF THE PEACE" POWWOW SOCIETY

Statement of Revenues and Expenditures

Year Ended September 30, 2019

(Unaudited - See Notice To Reader)

	2019	2018
INCOME		
Donations - unrestricted	$ 65,349	$ 65,107
Other	3,250	-
Raffle and 50/50 draw	1,500	2,284
Interest	6	8
	70,105	67,399
EXPENSES		
Accounting and legal	1,206	1,170
Advertising and promotion	2,000	2,000
Amortization	59	73
Arena	3,407	4,000
Competition Prizes	37,670	36,002
Elders tent and supplies	1,348	-
Give aways and gifts	750	747
Honorariums	2,750	2,080
Insurance	500	475
Licences and permits	40	-
Raffle	-	1,142
Remuneration - announcer	3,690	3,300
Remuneration - cultural and event coordinator	2,085	5,000
Remuneration - dancers	-	100
Remuneration - drummers	1,954	6,400
Remuneration - other	689	581
Security	1,000	960
Sound System	3,417	4,310
Storage	768	728
Supplies	4,042	4,110
Travel	1,042	1,650
	68,417	74,828
EXCESS (DEFICIENCY) OF INCOME OVER EXPENSES	$ 1,688	$ (7,429)

"SPIRIT OF THE PEACE" POWWOW SOCIETY

Statement of Changes in Net Assets

Year Ended September 30, 2019

(Unaudited - See Notice To Reader)

	General Fund	Restricted Fund	Third Fund	**2019**	2018
NET ASSETS - BEGINNING OF YEAR	$ 7,277	$ -	$ -	**$ 7,277**	$ 14,706
EXCESS OF INCOME OVER EXPENSES	1,688	-	-	**1,688**	(7,429)
NET ASSETS - END OF YEAR	$ 8,965	$ -	$ -	**$ 8,965**	$ 7,277

1. EQUIPMENT

	Cost	Accumulated amortization	**2019 Net book value**	2018 Net book value
Computer	$ 590	$ 590	**$ -**	$ -
Tepee	1,946	1,711	**235**	294
	$ 2,536	$ 2,301	**$ 235**	$ 294

PEACE RIVER REGIONAL DISTRICT

REGIONAL GRANT-IN-AID APPLICATION

XS0065429

Date: December 16, 2019

Society #: 81845-9521RR0001

Organization Information

1. Organization Name: Shock Trauma Air Rescue Service Foundation (STARS)

Civic Address: 10911 - 123 St. (STARS Grande Prairie Base)

Mailing Address: (if different)

City: Grande Prairie, AB **Postal Code:** T8V 7Z3

Contact Person: Glenda Farnden **Phone Number:** 780-512-6205

Email: gfarnden@stars.ca

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

☐	Arts/Culture	Projects that enhance the provision and availability of arts and culture services and amenities
☐	Economic Development	Projects related to creating or enhancing economic opportunities
☐	Environmental	Projects that enhance, protect, or restore environmental values
☐	Heritage	Projects that protect and interpret the region's heritage values
☐	Social	Projects that support the health, well-being and diversity of individuals and communities
☐	Sport/Recreation	Projects related to the provision of sports or recreation activities, tournaments or events
☑	Other (Describe)	Emergency Protective Services - Critical Care

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- ☑ Electoral Area B
- ☑ Electoral Area C
- ☑ Electoral Area D
- ☑ Electoral Area E
- ☑ City of Dawson Creek
- ☑ City of Fort St. John
- ☑ District of Chetwynd
- ☑ District of Hudson's Hope
- ☑ District of Taylor
- ☑ District of Tumbler Ridge
- ☑ Village of Pouce Coupe

4. Description of project, event or service:

STARS is a not-for-profit registered charitable organization dedicated to saving lives. STARS operates 6 bases across 3 Provinces in western Canada (AB/SK/MB), and serves 4 provinces which includes northeastern and southeastern British Columbia. Municipalities recognize STARS as an emergency protective services asset for their residents through the Municipal Initiative Program. This program represents the united municipal effort to provide annual sustainability of STARS life-saving mission for their residents and their municipal neighbors.

PEACE RIVER REGIONAL DISTRICT

5. Project Start Date: December 1st, 2006 **Project End Date:** N/A

6. Is this project, event or service part of your core operations? ☑ Yes ☐ No

7. Is the project, event, or service already provided in the community by another organization? ☐ Yes ☑ No

If yes, provide details:

8. Who will benefit from the project, event or service?

Rural and urban residents of northeastern and southeastern B.C., as well as, their AB. neighbors. Basically, anyone living within or traveling across western Canada has access to STARS emergency critical care services.

9. What will those benefits be?

Life-saving emergency critical care provided by emergency rapid transport (BK117 helicopter), world-class acclaimed air-medical crew (2 pilots, Critical Care Nurse & ALS Paramedic) and a state-of-the-art airborne intensive care unit environment, along with life-saving universal blood on-board. STARS is the first in Canada to provide this life-saving measure.

Budget Information

10. Total Cost of the Project, Event or Service: $ $38.8M Alberta only

11. Grant-in-Aid Amount Requested: $ 170,000 annual

12. For how many years are you requesting funding? ○ 1 ○ 2 ◉ 3

13. Will you receive other sources of funding? ☑ Yes ☐ No

14. Have you applied to other sources, including municipalities for funding? ☑ Yes ☐ No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount:	Source:
$9M (one-time only for 2019)	Alberta Government (AHS)
$11.5 (w/sell-out in 2019)	Alberta STARS Lottery
$3.3M (only revenue generating	STARS Site Registration Program
$1.8M (annual Municipal Initiative	AB and BC Municipalities

PEACE RIVER REGIONAL DISTRICT

Application Authorization

☑ I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.

☑ I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.

☑ I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.

☑ I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

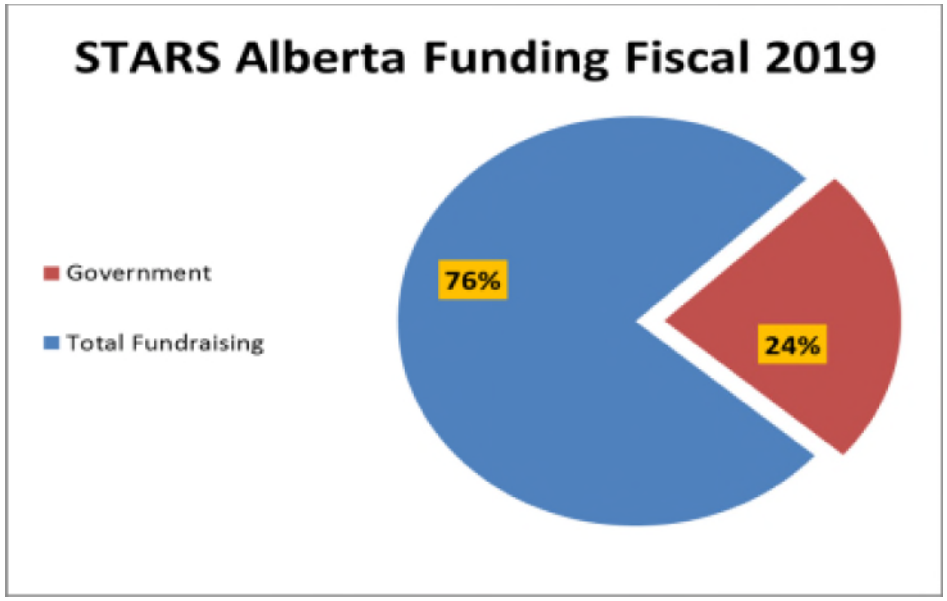
Applicant Signature Glenda Farnden

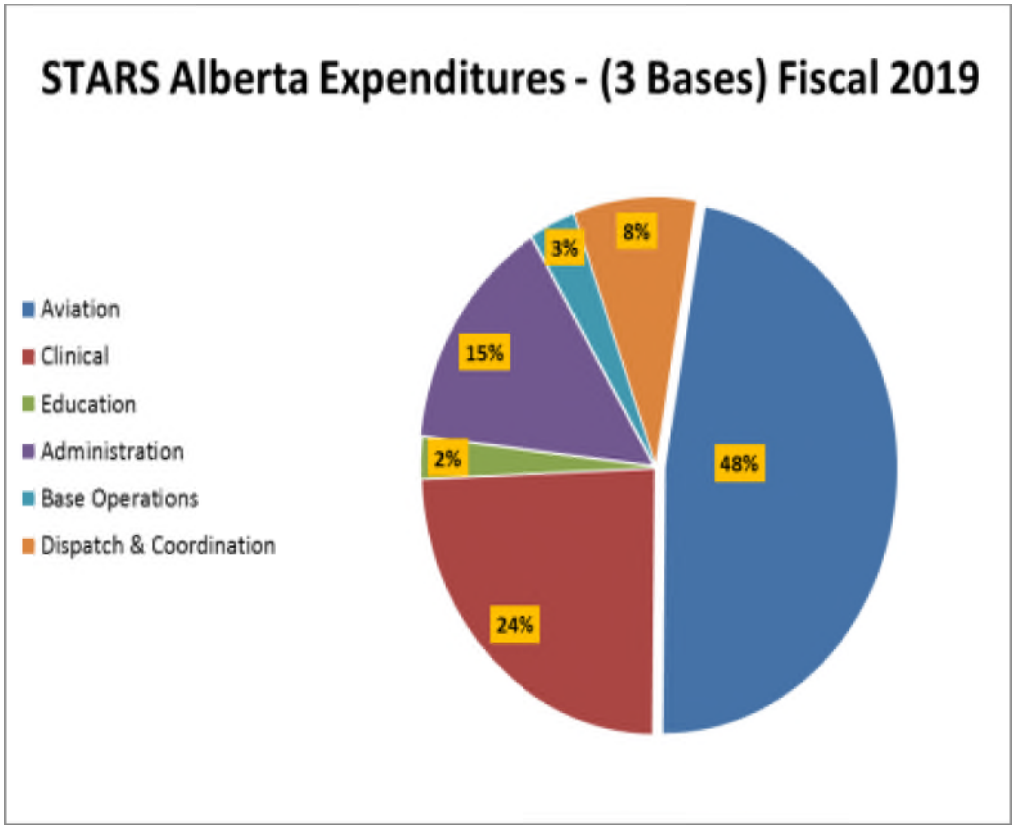
D-2
WE ARE ALL STARS
January 9, 2020

D-2

FUELED BY GENEROSITY

Achieving successes together





Funding in Thousands

AB Government Funding	$	9,174
Total Operating Costs /Capital Expenditures **	$	38,856
AB Government Funding as a Percent of Costs		24%
STARS Gross Fundraising	$	20,254
AB Lottery	$	11,562
Calendar	$	794
Site Registration / Emergency Contact Centre	$	3,317

** Excludes capital expenditures for fleet renewal

January 9, 2020

RURAL Municipal LEADERS Support STARS

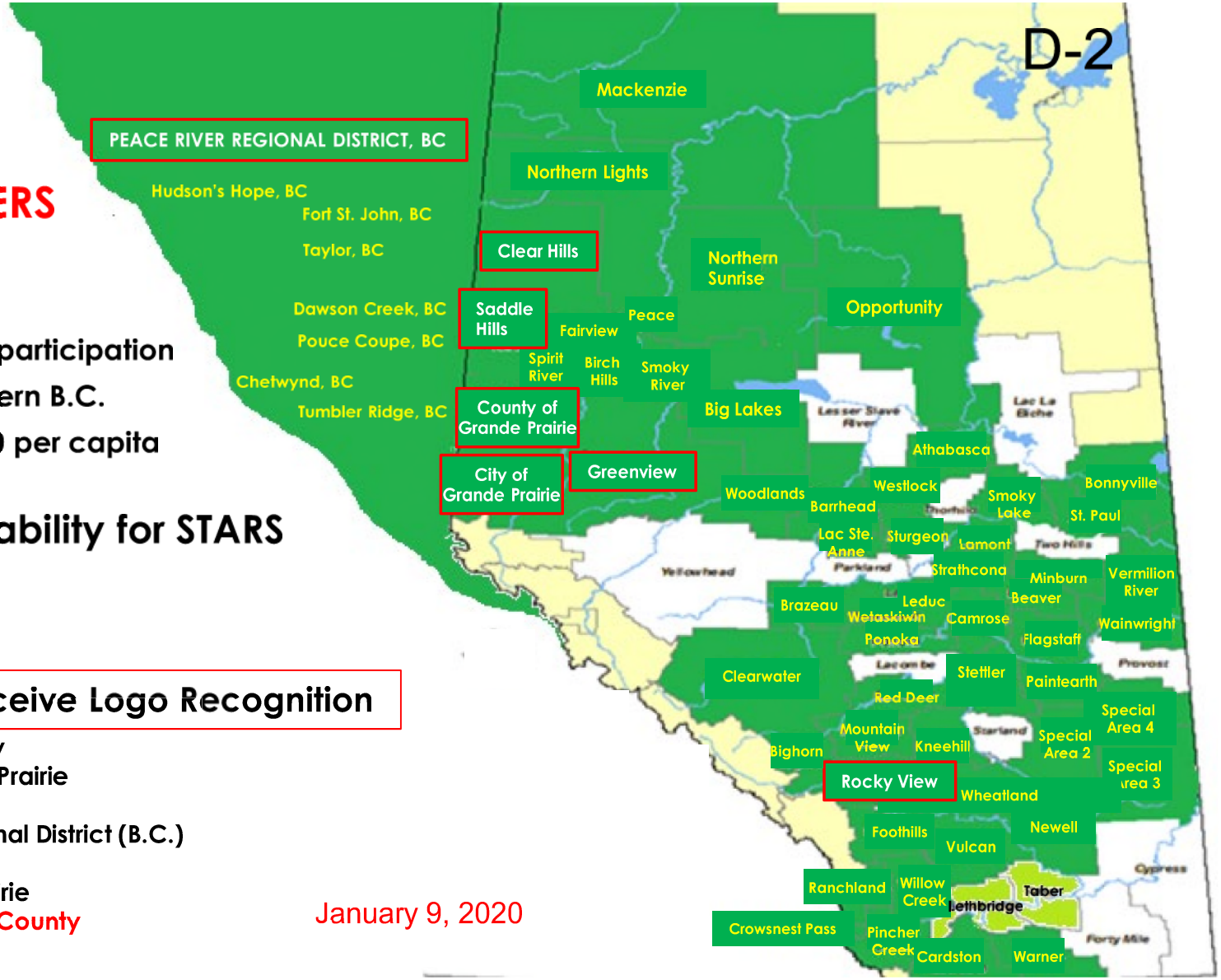
- Approx. 90% rural AB participation
- 7 Districts of northeastern B.C.
- Commitment: $2 – $90 per capita

Collective Sustainability for STARS
$1.8M Annual

7 Municipalities Receive Logo Recognition

- Saddle Hills County
- County of Grande Prairie
- MD of Greenview
- Peace River Regional District (B.C.)
- Clear Hills County
- City of Grande Prairie
- NEW! Rocky View County

January 9, 2020

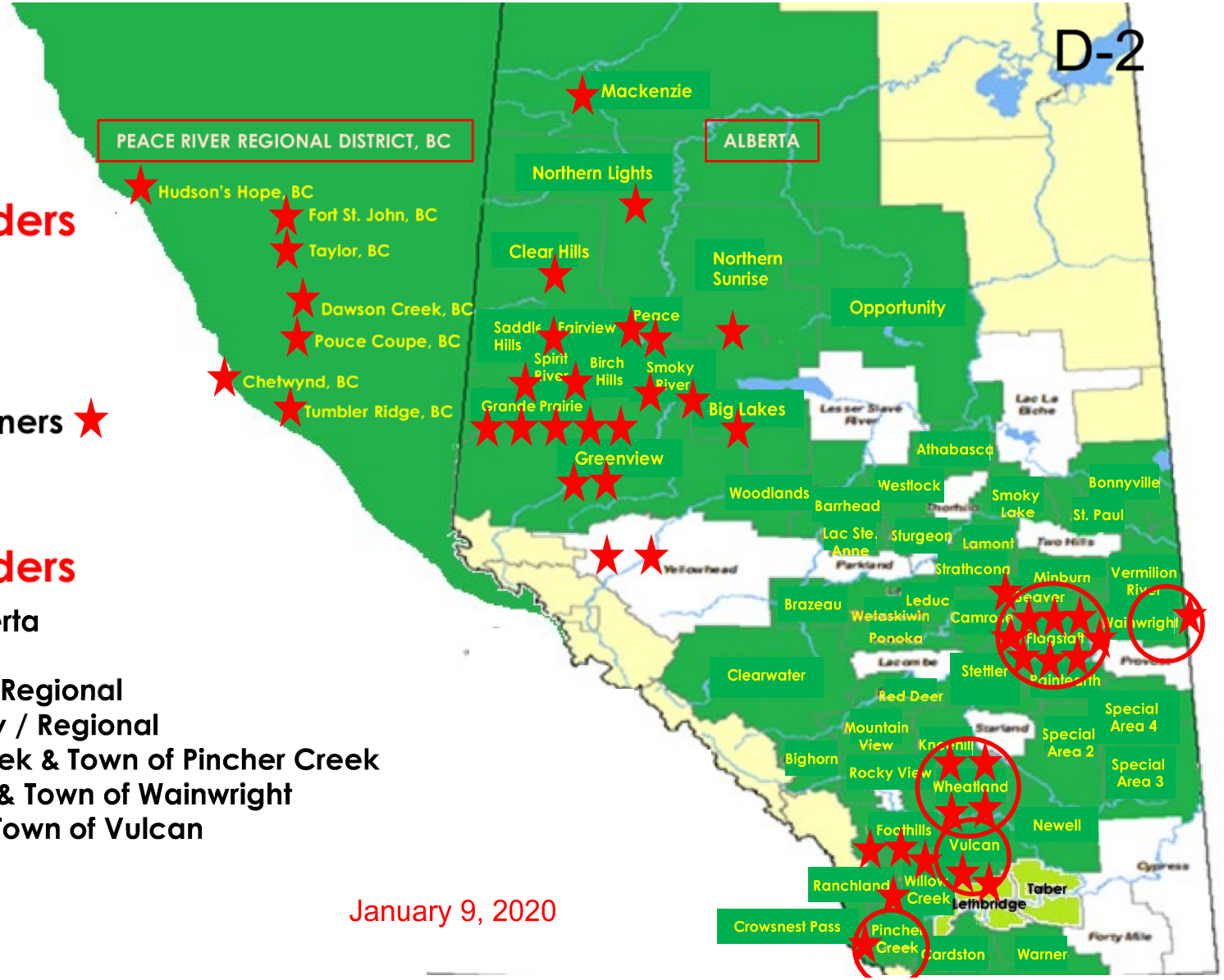


URBAN
Municipal Leaders
Support STARS

Welcome!
(7) New Urban Partners ★

REGIONAL
Municipal Leaders

- Northwestern Alberta
- PRRD - B.C.
- Flagstaff County / Regional
- Wheatland County / Regional
- MD of Pincher Creek & Town of Pincher Creek
- MD of Wainwright & Town of Wainwright
- Vulcan County & Town of Vulcan



January 9, 2020

D-2

P.R.R.D. @ December 31, 2019	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	TOTAL
Bennett Dam scene											1			1
Chetwynd Inter-facility	2	1	1	2	3	1	1		4	1			1	17
Chetwynd scene					1		2					1	1	5
Dawson Creek Inter-facility			3	3	4	6	3	4	2	2				27
Dawson Creek scene	2	2	2	5	10	4	2	2						29
Fort St. John Inter-facility		1	2	2	8	1	2	4	2					22
Fort St. John scene & SAR				2	2		4	2		1	2		1	14
Hudson's Hope scene						2			1	1	1		1	6
Kakwa Lake Cabin Site										1				1
Kelly Lake scene	1	1				1			5					8
Pink Mountain scene						1	1					1		3
Sikanni Chief scene									2		1			3
Sunset Prairie												1	1	2
Taylor scene													1	1
Tomslake scene			1				1						1	3
Tumbler Ridge Inter-facility			1	1	1	2	1	1	1				1	9
Tumbler Ridge scene	1	2	2			1	2				1		1	10
Willow Valley						1								1
Wonowon					1	1		1			1		3	7
TOTAL	6	7	12	15	30	21	19	14	17	6	7	3	12	169

January 9, 2020

D-2

Area northern B.C. Missions @ December 31, 2019	Dec. 2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	TOTAL
Demuth scene										1					1
Fort Nelson scene	1							2							3
McBride scene		2			1										3
Mount Robson area													2	1	3
Quesnel scene					1										1
Valemount scene			1	1	2		1		1			1	2	2	11
TOTAL	1	2	1	1	4	0	1	2	1	1	0	1	4	3	22

Looking to the Future . . .

D-2
STAR
January 9, 2020

H-145 Fleet Renewal Campaign Continues

$117M Capital Campaign (helicopters only)

- $13M Saskatchewan Government
- $13M Alberta Government
- $65M Federal Government

$35M Capital Campaign Remaining

(includes training – Pool Pilot coverage - tools – ground control)

May 2019 – Delivery of helicopters #1 & #2

July 2019 – Helicopter #1- operational @ Calgary Base

July 2019 – Helicopter #2 - training (for other bases)

Sept. 25, 2019 – Helicopter #3 arrived in Saskatchewan

2020-2021 – Expect delivery of helicopters #4, #5 and #6

2021-2022 – Expect delivery of helicopters #7, #8 and #9 (upon Capital Campaign completion)

Peace River Regional District

- ✓ Commitment to safety for your residents
- ✓ Commitment to your municipal neighbors
- ✓ Positive results and lives saved
- ✓ QUALITY of LIFE for ALL

Our Request

A continued life-saving partnership with STARS

$170,000 per year / 2020, 2021, 2022

Together we will continue to fight for life.

January 9, 2020

Partnerships save lives.

Thank you Peace River Regional District!

Shock Trauma Air Rescue Service

COMBINED STATEMENT OF FINANCIAL POSITION

Year ended March 31, Thousands of dollars	2018 $	2017 $
ASSETS		
Current		
Cash *[note 19]*	**32,773**	37,677
Accounts receivable *[note 3]*	**1,533**	1,624
Deferred expenses *[note 13]*	**5,170**	5,133
Prepaid expenses	**1,196**	1,205
Helicopter parts and store inventory *[note 4]*	**2,226**	3,170
Total current assets	**42,898**	48,809
Long term deposits *[note 16]*	**9,519**	—
Investments *[note 5]*	**11,733**	11,296
Property and equipment *[note 6]*	**33,969**	37,581
	98,119	97,686
LIABILITIES		
Current		
Accounts payable and accrued liabilities *[note 7]*	**5,674**	4,792
Deferred revenue *[note 13]*	**9,310**	9,241
Current portion of long-term debt *[note 8]*	**409**	2,636
Total current liabilities	**15,393**	16,669
Long-term debt *[note 8]*	**2,184**	1,351
Deferred contributions *[note 9]*	**22,085**	23,062
Total liabilities	**39,662**	41,082
Commitments and contingencies *[note 16]*		
Net assets		
Capital preservation fund	**58,200**	56,347
Endowment fund - externally restricted *[note 12]*	**257**	257
Total net assets *[note 19]*	**58,457**	56,604
	98,119	97,686

See accompanying notes to the combined financial statements

On behalf of the Board:

Director - Board Co-Chair
Doug Ramsay

Director - Audit & Finance Chair
Kent Kaufield

Shock Trauma Air Rescue Service

COMBINED STATEMENT OF FUNDRAISING, OPERATIONS AND CHANGE IN NET ASSETS

Year ended March 31, Thousands of dollars	2018 $	2017 $
Fundraising activities		
Donations and fundraising		
Gross revenue	**30,005**	26,792
Direct fundraising expenditures	**(3,829)**	(3,686)
	26,176	23,106
Lottery *[note 13]*		
Gross revenue	**28,797**	31,100
Direct expenditures, including prizes	**(16,215)**	(16,242)
	12,582	14,858
Calendar		
Gross revenue	**2,407**	2,298
Direct expenditures	**(1,089)**	(1,088)
	1,318	1,210
Investment and other income *[note 5]*	**698**	1,422
Total net fundraising revenue before other expenditures	**40,774**	40,596
General fundraising and administrative expenses	**(4,587)**	(4,415)
Excess of revenue over expenditures from fundraising	**36,187**	36,181
Operating activities		
Operating revenue		
Government contributions	**27,508**	27,162
Site registration recoveries	**2,173**	1,981
Fee for services *[note 14]*	**1,178**	1,791
	30,859	30,934
Operating expenditures		
Aviation operations	**29,579**	29,218
Clinical operations	**17,633**	17,170
STARS Emergency Link Centre	**3,709**	3,521
Base operations and administration	**8,618**	7,784
Amortization	**5,654**	6,872
	65,193	64,565
Deficiency of revenue over expenditures from operations	**(34,334)**	(33,631)
Combined excess of revenue over expenditures	**1,853**	2,550
Net assets, beginning of year	**56,604**	54,054
Net assets, end of year	**58,457**	56,604

See accompanying notes to the combined financial statements

Shock Trauma Air Rescue Service

COMBINED STATEMENT OF CASH FLOWS

Year ended March 31 Thousands of dollars	2018 $	2017 $
OPERATING ACTIVITIES		
Combined excess of revenue over expenditures	**1,853**	2,550
Add (deduct) items not affecting cash:		
Amortization of property and equipment	**5,654**	6,872
Amortization of deferred contributions *[note 9]*	**(2,808)**	(3,532)
Gain on sale of investments *[note 5]*	**(41)**	(376)
Unrealized loss (gain) on investments *[note 5]*	**78**	(177)
Net foreign exchange difference on cash	**(371)**	(906)
(Gain) loss on disposal of property and equipment	**(26)**	46
	4,339	4,477
Net change in non-cash working capital items *[note 15]*	**1,958**	2,306
Cash provided by operating activities	**6,297**	6,783
FINANCING ACTIVITIES		
Repayments of long-term debt *[note 8]*	**(1,394)**	(2,418)
Deferred contributions received during the year *[note 9]*	**1,831**	1,165
Cash provided by (used in) financing activities	**437**	(1,253)
INVESTING ACTIVITIES		
Net change in investments *[note 5]*	**(474)**	(708)
Long term deposits [note 16]	**(9,519)**	—
Purchase of property and equipment	**(2,042)**	(2,782)
Proceeds on sale of property and equipment	**26**	167
Cash used in investing activities	**(12,009)**	(3,323)
Net foreign exchange difference on cash	**371**	906
Net (decrease) increase in cash during the year	**(4,904)**	3,113
Cash, beginning of year	**37,677**	34,564
Cash, end of year	**32,773**	37,677

See accompanying notes to the combined financial statements

Supplementary information		
Interest received	263	162
Interest paid	116	174

REGIONAL GRANT-IN-AID POLICY

Department	Finance	Policy No.	0340_70_33
Section	Grants	Date Approved by Board	September 5, 2019
Repeals		Board Resolution #	RD/19/09/22

Amended		Board Resolution #	
Amended		Board Resolution #	
Amended		Board Resolution #	

Repealed		Board Resolution #	

1. Purpose

1.1 The Regional Grant-in-aid Policy establishes clear guidelines for the Board of Directors and staff for the evaluation, award and communication of Regional Grants-in-Aid to organizations seeking financial support for community led projects and programs that fall outside the regular service functions that are important for building a diverse, vast and abundant region.

2. Scope

2.1 This Statement of Policy applies to the Board of Directors, all staff and all organizations that apply for grant-in-aid from the Peace River Regional District.

2.2 This Statement of Policy applies to all regionally funded grant-in-aid (Grants to Community Organizations, Economic Development and Regional Recreation), excluding those grants with stand-alone policies, which are:

- Search and Rescue Grants
- Recreational Trails Grants

2.3 This Statement of Policy does not apply to funding contribution requests received from other local governments (ie: government to government); or Rural Grant-in-Aid under the authority of the Rural Budgets Administration Committee.

3. Definitions

3.1 **Program:** An activity designed for a specific purpose which is led by a community organizations and improves the quality of life for residents.

3.2 **Service:** An initiative that serves a specific purpose is led by a community organization and provides a benefit to residents in the community.

3.3 **Project:** An undertaking that is planned to achieve a particular outcome or result; must have a specific set of goals and objectives; must have a defined start and finish date.

3.4 **Event:** An event that is either social, economic or recreational in nature; enhances the region and creates an economic benefit; may occur on a one-time or annual basis; must have a defined start and finish date.

4. Policy

4.1 Grants should support projects or initiatives that are regional in scope and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

4.2 The issuance of grants should be transparent in terms of awareness of, and access to the program.

4.3 Grants should support and encourage innovation in the delivery of services or benefits.

4.4 Grants should allow the Board to be flexible and responsive to emerging needs or unique opportunities

4.5 Grant funding may be authorized to support multi-year contributions up to a maximum of three consecutive years.

4.6 Grant contributions to support operational funding for more than three consecutive years and in excess or $50,000 per year will be evaluated by the Board of Directors to determine whether a service function should be established.

4.7 Applicants should demonstrate their intent to become self-sustainable, in the absence of PRRD grants, in future years.

4.8 Recipients of grants must be accountable for the use of funds in accordance with their application.

4.10 Eligibility Criteria:

- All applicants must be a registered, not-for-profit society in good standing as per the *Societies Act*.
- Project types may include events (one time or recurring), the establishment of new or enhanced programs and services, or capital projects for public-use facilities.
- Grant funding, if approved, may not be used to support individuals, families or businesses.
- The organization will not receive taxes or requisition funds from local governments on an annual basis.

4.11 Application Criteria:

- All applications must be submitted on electronic forms.
- Applications must be received on or before December 31st each year.
- Late applications will not be considered.

4.12 Approval Criteria:

- The Committee of the Whole (CoW) will review all grant applications for merit using the following criteria:
  a. New, Incremental Initiatives;
  b. Community Need;
  c. Geographic Scope;
  d. Community Development; and
  e. Cost Effectiveness.

5. Responsibilities

Boards of Directors shall:

1. At their sole discretion, evaluate and allocate Regional grant in aid funding during the annual budget process.

Finance shall:

1. Review applications to determine eligibility based on the criteria outlined in this policy.
2. Bring eligible applications to the Committee of the Whole for consideration during the annual budget process.
3. Ensure an annual listing of all grant recipients is posted on the PRRD website by August 31 to be available for public review.

Affiliated Procedure	

Disclaimer: Federal and Provincial Acts, Legislation, and Law supersede this policy

Budget Report by Cost Center

Account Code : - - - **To :** - - - **Function Type :** Selective

General Operating Fund
275 - Grants to Community Organizati

		2017 APPROVED BUD	2017 actual	2018 APPROVED BUD	2018 actual	2019 APPROVED BUD	2019 actual	2020 PROVISIONAL
REVENUES								
0010 Requisition								
01-1-0010-0010	Electoral	-254,360.00	-254,360.00	-193,596.00	-193,596.00	-573,622.00	-573,622.00	-710,397.00
01-1-0010-0011	Municipal	-122,724.00	-122,723.78	-88,012.00	-88,012.00	-241,560.00	-241,560.00	0.00
	Total Requisition	-377,084.00	-377,083.78	-281,608.00	-281,608.00	-815,182.00	-815,182.00	-710,397.00
0020 Surplus/Deficit								
01-1-0020-0020	Surplus/Deficit	-170,817.00	-170,817.00	-146,276.00	-146,277.58	-70,156.00	-70,155.97	-280,903.00
	Total Surplus/Deficit	-170,817.00	-170,817.00	-146,276.00	-146,277.58	-70,156.00	-70,155.97	-280,903.00
0030 Grants								
01-1-0030-0030	Federal Grants-in-lieu	0.00	0.00	0.00	0.00	0.00	-15.44	0.00
01-1-0030-0031	Provincial Grants-in-lieu	0.00	0.00	0.00	0.00	-30,000.00	-85,110.27	-50,000.00
01-1-0030-0034	Municipal Grants-in-lieu	0.00	0.00	0.00	0.00	0.00	-950.71	0.00
	Total Grants	0.00	0.00	0.00	0.00	-30,000.00	-86,076.42	-50,000.00
0080 Miscellaneous								
01-1-0080-0081	FSJ Boundary Expansion Compe	-850.00	-850.00	-867.00	-867.00	-884.00	-884.38	-902.00
	Total Miscellaneous	-850.00	-850.00	-867.00	-867.00	-884.00	-884.38	-902.00
0140 Transfer from Reserves								
01-1-0140-0142	Fair Share Reserve	0.00	0.00	0.00	0.00	-196,724.00	-62,513.90	-181,725.00
01-1-0140-0144	Gas Tax Reserve	0.00	0.00	0.00	0.00	-35,000.00	-144,401.86	-35,000.00
01-1-0140-0145	Peace River Agreement Reserve	0.00	0.00	0.00	0.00	-95,466.00	-426,705.90	-95,466.00
01-1-0140-0147	BCR/PRA Reserve	0.00	0.00	0.00	0.00	-1,000.00	-13,500.00	-7,000.00
	Total Transfer from Reserves	0.00	0.00	0.00	0.00	-328,190.00	-647,121.66	-319,191.00
1950 Feasibility Studies								
01-1-1950-0120	Grants-in-lieu (GRANTS2ORG)	-22,000.00	-46,168.20	-22,000.00	-33,631.24	0.00	0.00	0.00
	Total Feasibility Studies	-22,000.00	-46,168.20	-22,000.00	-33,631.24	0.00	0.00	0.00
	Total REVENUES	-570,751.00	-594,918.98	-450,751.00	-462,383.82	-1,244,412.00	-1,619,420.43	-1,361,393.00
EXPENDITURES								
1000 General Expenditures								
01-2-1000-1010	Wages - Full Time	0.00	0.00	0.00	0.00	31,591.00	27,912.51	0.00
01-2-1000-1030	Benefits	0.00	0.00	0.00	0.00	9,480.00	8,028.82	0.00
01-2-1000-1040	WCB	0.00	0.00	0.00	0.00	0.00	401.96	0.00
01-2-1000-3010	Travel	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00

Account Code : - - - To : - - -

Function Type : Selective

General Operating Fund
275 - Grants to Community Organizati

		2017 APPROVED BUD	2017 actual	2018 APPROVED BUD	2018 actual	2019 APPROVED BUD	2019 actual	2020 PROVISIONAL
01-2-1000-3030	Training & Development	0.00	0.00	0.00	0.00	500.00	0.00	0.00
01-2-1000-3040	Conferences & Seminars	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01-2-1000-3060	Meetings	0.00	0.00	0.00	0.00	0.00	365.00	0.00
	Total General Expenditures	0.00	0.00	0.00	0.00	43,571.00	36,708.29	0.00
1150 Allocations								
01-2-1150-1160	Administration	0.00	0.00	0.00	0.00	11,214.00	11,214.00	9,806.00
	Total Allocations	0.00	0.00	0.00	0.00	11,214.00	11,214.00	9,806.00
1950 Feasibility Studies								
01-2-1950-0400	Grant-in-aid - Search & Rescue	25,000.00	25,000.00	25,000.00	24,323.34	0.00	0.00	0.00
01-2-1950-0406	Grants-in-aid - Under 17 World's	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
01-2-1950-0407	Grantsin-aid - Medical Recruitme	150,000.00	75,000.00	150,000.00	150,000.00	0.00	0.00	0.00
01-2-1950-0411	Grants-in-aid - STARS	170,000.00	170,000.00	170,000.00	170,000.00	0.00	0.00	0.00
01-2-1950-0413	Grants-in-aid -Annual Events(GR	9,000.00	0.00	9,000.00	4,000.00	0.00	0.00	0.00
01-2-1950-0414	Grants - Tourism (GRANTS2ORG	30,000.00	30,000.00	30,000.00	1,500.00	0.00	0.00	0.00
01-2-1950-0415	Grants-in-aid-Special Events (GF	31,000.00	18,350.00	11,000.00	11,000.00	0.00	0.00	0.00
	Total Feasibility Studies	515,000.00	418,350.00	395,000.00	360,823.34	0.00	0.00	0.00
3100 Rural Grants-in-aid - Area B								
01-2-3100-5800	General Grants - Rural GIA AREA	5,000.00	500.00	5,000.00	0.00	70,000.00	108,457.49	96,500.00
	Total Rural Grants-in-aid - Ar	5,000.00	500.00	5,000.00	0.00	70,000.00	108,457.49	96,500.00
3101 Rural Grants-in-aid - Area C								
01-2-3101-5800	General Grants - Rural GIA AREA	10,000.00	4,691.76	10,000.00	6,404.51	24,062.00	59,331.51	24,062.00
	Total Rural Grants-in-aid - Ar	10,000.00	4,691.76	10,000.00	6,404.51	24,062.00	59,331.51	24,062.00
3102 Rural Grants-in-aid - Area D								
01-2-3102-5800	General Grants - Rural GIA AREA	23,750.00	18,849.64	23,750.00	18,750.00	164,216.00	250,562.87	164,216.00
	Total Rural Grants-in-aid - Ar	23,750.00	18,849.64	23,750.00	18,750.00	164,216.00	250,562.87	164,216.00
3103 Rural Grants-in-aid - Area E								
01-2-3103-5800	General Grants - Rural GIA AREA	17,000.00	6,250.00	17,000.00	6,250.00	184,913.00	270,414.30	184,913.00
	Total Rural Grants-in-aid - Ar	17,000.00	6,250.00	17,000.00	6,250.00	184,913.00	270,414.30	184,913.00
3120 Medical Recruitment Grants								
01-2-3120-5820	North Peace	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
01-2-3120-5821	South Peace	0.00	0.00	0.00	0.00	150,000.00	150,000.00	75,000.00
01-2-3120-5822	North Health Recruiter	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00

Budget Report by Cost Center

Account Code : - - - **To :** - - - **Function Type :** Selective

General Operating Fund
275 - Grants to Community Organizati

		2017 APPROVED BUD	2017 actual	2018 APPROVED BUD	2018 actual	2019 APPROVED BUD	2019 actual	2020 PROVISIONAL
	Total Medical Recruitment Gran	0.00	0.00	0.00	0.00	350,000.00	350,000.00	275,000.00
3130 Health Care Scholarships								
01-2-3130-5830	High School Health Care Scholar	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
01-2-3130-5831	Health Care Assistan Scholarshi	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
01-2-3130-5832	Technical Health Care Scholarsh	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
01-2-3130-5833	RN/RPN RET.OF SERV,PART 1	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
01-2-3130-5834	RN/RPN Rtrn of Service Scholar	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
01-2-3130-5835	RN/RPN Professional Developm	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
01-2-3130-5837	Health Care Recruitment/Marketi	0.00	0.00	0.00	0.00	5,000.00	0.00	3,389.00
	Total Health Care Scholarships	0.00	0.00	0.00	0.00	50,000.00	0.00	89,389.00
3140 Regional Recreation Grants-in-Aid								
01-2-3140-2050	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
01-2-3140-5803	Peace Liard Regional Arts Counc	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
01-2-3140-5804	SD 59 Rural Learn to Swim	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	Total Regional Recreation Gran	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
3200 Regional Grants-in-Aid								
01-2-3200-5800	General Grants	0.00	0.00	0.00	0.00	346,436.00	251,829.43	487,507.00
	Total Regional Grants-in-Aid	0.00	0.00	0.00	0.00	346,436.00	251,829.43	487,507.00
	Total EXPENDITURES	570,750.00	448,641.40	450,750.00	392,227.85	1,244,412.00	1,338,517.89	1,361,393.00
	Surplus/Deficit	-1.00	-146,277.58	-1.00	-70,155.97	0.00	-280,902.54	0.00

Budget Report by Cost Center

Account Code : - - - **To :** - - -

Function Type : Selective

	2017 APPROVED BUD	2017 actual	2018 APPROVED BUD	2018 actual	2019 APPROVED BUD	2019 actual	2020 PROVISIONAL BUDGET
Summary Total Revenues	**-570,751.00**	**-594,918.98**	**-450,751.00**	**-462,383.82**	**-1,244,412.00**	**-1,619,420.43**	**-1,361,393.00**
Summary Total Expenses	**570,750.00**	**448,641.40**	**450,750.00**	**392,227.85**	**1,244,412.00**	**1,338,517.89**	**1,361,393.00**
Summary Surplus/Deficit	**-1.00**	**-146,277.58**	**-1.00**	**-70,155.97**	**0.00**	**-280,902.54**	**0.00**

2020 Year over Year Comparative Analysis

Function: 275 - Grants to Community Organizations

A) Core Budget

2019 Requisition	Proposed 2020 Requisition	Requisition $ Increase (Decrease)	Requisition % Increase (Decrease)
$815,182	$710,397	-$104,785	-12.85%

Explanation of increase/decrease:

Increase in Surplus revenue	(210,747)	-25.85%
Increase in Other revenues	(11,019)	-1.35%
Decrease in Wages and Benefits	(41,071)	-5.04%
Decrease in Other expenses	(2,500)	-0.31%
Decrease in Allocations	(1,408)	-0.17%
Increase in Rural GIA	26,500	3.25%
Decrease in South Peace Medical Recruitment Grant	(75,000)	-9.20%
Increase in Health Care Scholarships	39,389	4.83%
Increase due to bringing in Regional Recreation Grants	30,000	3.68%
Increase in Regional GIA	141,071	17.31%
Subtotal section A	**-$104,785**	**-12.85%**

B) Prior Year One-time Items

	Requisition $ Increase (Decrease)	Requisition % Increase (Decrease)
Subtotal section B	**$0**	**0.00%**
Subtotal sections A + B	**-$104,785**	**-12.85%**

C) Supplemental Items

	2018	Cost	Requisition	Requisition % Increase
Subtotal section C		**$0**	**$0**	**0.00%**
Subtotal sections A + B + C			**-$104,785**	**-12.85%**

Notes:

1) The Medical Scholarship Reserve balance for this function as at December 31, 2019 is estimated to be $102,756.10.