

PEACE RIVER REGIONAL HOSPITAL DISTRICT
Bylaw No. 202, 2021

A bylaw of the Peace River Regional Hospital District
to adopt an annual budget

WHEREAS pursuant to the provisions of the *Hospital District Act*, RSBC 1996, c. 202, a Hospital District Board must adopt an annual budget;

NOW THEREFORE, the Peace River Regional Hospital District Board of Directors, in open meeting assembled, enacts as follows:

1. Citation

This bylaw may be cited for all purposes as the "Peace River Regional Hospital District 2021 Annual Budget Amendment Bylaw No. 202, 2021."

2. Enactment

Schedule A – Revenues and Expenditures, and Schedule B – Requisition, are attached to and form part of Bylaw No. 202, 2021, and comprise the annual budget of the Peace River Regional Hospital District for the year ending December 31, 2021.

READ A FIRST TIME THIS _____ day of _____, 2021.

READ A SECOND TIME THIS _____ day of _____, 2021.

READ A THIRD TIME THIS _____ day of _____, 2021.

ADOPTED THIS _____ day of _____, 2021

Chair

(Corporate Seal has been affixed to the original
bylaw)

Corporate Officer

I hereby certify this as a true and correct copy of
"Peace River Regional Hospital District 2021 Annual
Budget Amendment Bylaw No. 202, 2021", as adopted
by the Peace River Regional District Hospital Board
on _____, 20____.

Tyra Henderson, Corporate Officer

Peace River Regional HOSPITAL District
2021 ANNUAL BUDGET
Schedule 'A' - Bylaw 202, 2021

2021
ANNUAL

Revenue

| | | |
|---|-----------|-------------------|
| Tax Requisition - Electoral Area | \$ | 12,490,552 |
| Tax Requisition - Municipal | \$ | 5,618,318 |
| Grants-in-lieu of taxes | \$ | 8,500 |
| Investment Income and Refunds | \$ | 150,000 |
| Transfer from Unappropriated Surplus | \$ | 1,900,512 |
| Transfer from Appropriated Surplus | \$ | 600,000 |
| Transfer from Reserves (from NH for "Old Hospital Debt) | \$ | 122,433 |
| Transfer from Future Hospital Reserve | \$ | 10,924,000 |
| Total Revenue | \$ | 31,814,315 |

Expenditures

| | | |
|---|-----------|-------------------|
| Administrative Costs | \$ | 10,000 |
| Debenture - Interest | \$ | 1,137,234 |
| Debenture - Principal | \$ | 2,108,830 |
| Annual Equipment and Major Projects Grant | \$ | 14,033,227 |
| Transfer to Capital Reserve | \$ | 13,000,000 |
| Carry over Capital Projects | \$ | 1,525,024 |
| Total Expenditures | \$ | 31,814,315 |



Teri Vetter
Chief Financial Officer

PEACE RIVER REGIONAL HOSPITAL DISTRICT
Schedule 'B', Bylaw No. 202, 2021
2021 REQUISITION

Pursuant to the provisions of Sections 25 (1) and 23 (5) of the Hospital District Act RSBC 1996 CHAPTER 202 and the Peace River Hospital District Bylaw No. 202, 2021 the amounts set out below, are hereby requisitioned from the undernoted member areas for use of the Peace River Regional Hospital District during the year 2021.

Basis of Apportionment: Assessment as fixed for taxation for Regional District taxation purposes

Tax Rate or Other Limitations: None

| | Requisition Amount | Tax Rate Per 1000 | Figures for Apportionment | Percent | Prior Year Adjustment | FINAL TOTAL |
|---------------------------|----------------------|-------------------|---------------------------|----------------|-----------------------|----------------------|
| District of Tumbler Ridge | \$ 377,736.43 | 0.5599 | \$ 67,460,430 | 2.09% | \$ - | \$ 377,736 |
| City of Dawson Creek | \$ 1,440,759.25 | 0.5599 | \$ 257,307,031 | 7.96% | \$ - | \$ 1,440,759 |
| District of Hudson's Hope | \$ 225,982.06 | 0.5599 | \$ 40,358,425 | 1.25% | \$ - | \$ 225,982 |
| City of Fort St. John | \$ 2,911,950.30 | 0.5599 | \$ 520,048,915 | 16.08% | \$ - | \$ 2,911,950 |
| District of Taylor | \$ 242,553.92 | 0.5599 | \$ 43,318,014 | 1.34% | \$ - | \$ 242,554 |
| Village of Pouce Coupe | \$ 66,760.50 | 0.5599 | \$ 11,922,842 | 0.37% | \$ - | \$ 66,760 |
| District of Chetwynd | \$ 352,575.16 | 0.5599 | \$ 62,966,847 | 1.95% | \$ - | \$ 352,575 |
| Electoral Area B | \$ 5,539,352.07 | 0.5599 | \$ 989,279,946 | 30.59% | \$ - | \$ 5,539,352.07 |
| Electoral Area C | \$ 1,311,627.47 | 0.5599 | \$ 234,245,222 | 7.24% | \$ - | \$ 1,311,627.47 |
| Electoral Area D | \$ 3,304,318.02 | 0.5599 | \$ 590,122,366 | 18.25% | \$ - | \$ 3,304,318.02 |
| Electoral Area E | \$ 2,335,254.82 | 0.5599 | \$ 417,056,135 | 12.90% | \$ - | \$ 2,335,254.82 |
| Total | \$ 18,108,870 | | \$ 3,234,086,173 | 100.00% | \$ - | \$ 18,108,870 |

| Budget After Prior Year Adjustment | | |
|---|------------------|---------------------|
| Municipal Requisition: | \$ 5,618,318 | CL 1 Rate 0.5599 |
| Electoral Area Requisition: | \$ 12,490,552.38 | |
| Total Requisition: | \$ 18,108,870 | |

| 2020 | Change % | Change \$ |
|-----------------------------|-----------------|------------------|
| Requisition \$ 15,870,707 | 14.10% | \$ 2,238,163 |
| Assessment \$ 3,288,759,282 | -1.66% | \$ (54,673,109) |
| Tax Rate \$ 0.4826 | 16.03% | \$ 0.077 |