

COVID Safe Start Grant Allocation Plan

COVID supplies & retrofits

Public Engagement

IT Costs

Referendum Costs

Vehicle Costs

Rural Societies Operations Grant

Increase Staffing

Deficit Recovery

			TOTAL \$	75,775
Item Name	Description	GL	Funds Spent/Lost Revenue 2020	
Fleet Rental	Rental Truck Due to 2-person/vehicle restrictions	01-2-2306-6250-160	\$	4,937
Fleet Rental Fuel	Rental Truck Due to 2-person/vehicle restrictions	01-2-2306-6210-160	\$	1,873
Fleet Rental Washes	Rental Truck Due to 2-person/vehicle restrictions	01-2-2306-6260-160	\$	22
Additional Cleaning Products	Multi-surface cleaner	01-2-1000-2110-100	\$	393
Janitorial Contract Increase	Additional cleaning required at the warehouse \$500/month May-Dec	01-2-1000-2110-100	\$	4,000
Sneeze guards	Boardroom, DC office, FSJ office	01-2-1000-2110-100	\$	6,760
New Office in Warehouse	New office for 6' spacing between workspaces	01-2-1000-2110-100	\$	16,216
New lever door handles	minimize touching of door handles for COVID warehouse/DC office	01-2-1000-2110-100	\$	778
Extra Cleaning Supplies	COVID cleaning products	01-2-1000-2110-100	\$	643
COVID-19 Supplies	Access Masks			
Extra COVID supplies	Warehouse supplies for COVID: masks, hand sanitizer, gloves, sneeze guard	01-2-1000-5110-100	\$	648
Extra COVID supplies	DC Office Supplies for COVID: sanitizer, cleaning products	01-2-1000-5120-100	\$	758
Charlie Lake Fire Department	Cleaning Supplies - Fire Department	1-2-2900-5115-315	\$	592
Charlie Lake Fire Department	Safety Equipment / Supplies - Fire Department	1-2-2900-5115-315	\$	481
Regional Park	Park Entry Barricades	01-2-1000-2050-200	\$	100
Regional Park	Park Entry Barricades	01-2-1000-6400-200	\$	1,892
Regional Park	Park Entry Barricades	01-2-1000-6400-200	\$	1,125
Regional Park	Park Closure Supplies	01-2-4100-2050-200	\$	310
VPN Licensing	Remote Access VPN (WFH)	01-2-1400-2120-100	\$	1,125
Zoom Licensing	Video Conferencing (Board Meetings, WFH)	01-2-1400-4415-100	\$	7,606
Phone System Upgrade	Phone System (VOIP Routing over Internet/WFH)	1-8-8500-8501-100	\$	13,055
PolyStudio Camera Systems (2x)	For Virtual Townhalls/Webinars/Public Engagement	01-2-1400-4405-100	\$	2,738
Webcams, extra monitors, etc.	For Work-from-home Staff	01-2-1400-4425-100	\$	4,772
Fort St. John Office VC Suite	For Remote Meetings / VC Room TV & Webcam	01-2-1400-4405-100	\$	2,589
Board Room Upgrades (Video)	Board Room Live Streaming / HDMI Splitter for Live Feed / Wireless Feed	01-2-1400-4425-100	\$	2,362
Solid Waste Management Plan Public Engagement	Reformed Public Consultation Process for RSWMP Review	01-2-1000-3100-500		
Chetwynd Arena deficit	deficit due to increased expenses and decreased revenue			