

# ORGANIZATION

## Capital Projects

Project	0017 Staff Changeroom Upgrades (NPLP)		
Department	North Peace Leisure Pool		
Version	1. Provisional Budget	Year	2021

### Description

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upgrades to the staff change rooms

## Benefits

## Risks

### Budget

	Total	2021	2022	2023	2024	2025
<b>Expenditures</b>						
<b>All Expenditures</b>						
Building - Foundations	50,000	50,000				
	50,000	50,000				
<b>Expenditures Total</b>	<b>50,000</b>	<b>50,000</b>				
<b>Funding</b>						
<b>All Financing</b>						
Surplus/Deficit	50,000	50,000				
	50,000	50,000				
<b>Funding Total</b>	<b>50,000</b>	<b>50,000</b>				

### Attributes

Attribute	Value	Comment
Department	North Peace Leisure Pool	
Approval Status	Approved	
Asset Classification		
Project Type		
Year of Initiation	2021	