

ORGANIZATION

Capital Projects

Project	0032 Sound System (NPLP)		
Department	North Peace Leisure Pool		
Version	1. Provisional Budget	Year	2021

Description

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upgrades to the sound system that was planned for completion in 2020

Benefits

Risks

Budget

	Total	2021	2022	2023	2024	2025
Expenditures						
All Expenditures						
Furniture, Fixtures, Equipment	35,000	35,000				
	35,000	35,000				
Expenditures Total	35,000	35,000				
Funding						
All Financing						
Surplus/Deficit	35,000	35,000				
	35,000	35,000				
Funding Total	35,000	35,000				

Attributes

Attribute	Value	Comment
Department	North Peace Leisure Pool	
Approval Status	Approved	
Asset Classification		
Project Type		
Year of Initiation	2021	