

ORGANIZATION

Capital Projects

Project	0016 Air Handling Unit Replacement (NPLP)		
Department	North Peace Leisure Pool		
Version	1. Provisional Budget	Year	2021

Description

Description

replacement of the air handling unit for the North Peace Leisure Pool

Benefits

better air quality and decreased risk of shut down due to poor air quality.

Risks

Budget

Expenditures

All Expenditures

	Total	2021	2022	2023	2024	2025
Building - Foundations	670,000	670,000				
	670,000	670,000				
Expenditures Total	670,000	670,000				

Funding

All Financing

Surplus/Deficit	125,000	125,000				
Capital Reserve	545,000	545,000				
	670,000	670,000				
Funding Total	670,000	670,000				

Attributes

Attribute	Value	Comment
Department	North Peace Leisure Pool	
Approval Status	Approved	
Asset Classification		
Project Type		
Year of Initiation	2021	