

**Peace River Regional District
Budget Report by Cost Centre**



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General Operating Fund

330 Fort St. John Rural Fire

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(634,248)	(634,248)	(638,934.00)
Total 1-0010 Requisition	(634,248)	(634,248)	(638,934.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(5,841)		(11,896.00)
Total 1-0020 Surplus/Deficit	(5,841)		(11,896.00)
1-0080 Miscellaneous			
01-1-0080-0081 FSJ Boundary Expansion Compensation	(87,231)	(87,231)	(88,957.00)
Total 1-0080 Miscellaneous	(87,231)	(87,231)	(88,957.00)
TOTAL REVENUES	(727,320)	(721,479)	(739,787.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	5,150	9,413	9,339.00
01-2-1000-1030 Benefits	1,273	2,742	2,622.00
01-2-1000-2055 Contingency		326	325.00
01-2-1000-2070 Insurance - Liability	738	735	1,900.00
Total 2-1000 General Expenditures	7,161	13,216	14,186.00
2-1150 Allocations			
01-2-1150-1160 Administration	8,438	8,438	13,842.00
01-2-1150-1190 PRRD Vehicles	800	800	
Total 2-1150 Allocations	9,238	9,238	13,842.00
2-2930 Fort St. John Fire			
01-2-2930-3100 Contract for Services	699,025	699,025	711,759.00
Total 2-2930 Fort St. John Fire	699,025	699,025	711,759.00
TOTAL EXPENDITURES	715,424	721,479	739,787.00
Surplus / Deficit	(11,896)		

EXHIBIT 27

Fort St. John Rural Fire Protection Defined Area Electoral Area C

Category
[1-2413](#)

Basis of Apportionment: Converted Hospital Assessments - Improvements ONLY

Tax Rate or Other Limitations: Greater of \$ 209,500
Bylaw No. 1236, 1999 Or, the product of \$ 2.282 per \$1,000 of taxable value (L & I)
 Max. Product \$ 1,000,938

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Area C - Participating Area	638,934.00	1.3603	46,970,114	100.00%
Total	638,934.00		46,970,114	100.00%

	<u>Last Year</u>	<u>Change %</u>	<u>Change \$</u>
Requisition	634,248	0.74%	4,686
Assessment	49,990,821	-6.04%	(3,020,707)
Tax Rate	1.2687	7.22%	0.0916

Class 1 - Residential Total All Other Classes

