

Peace River Regional District
Budget Report by Cost Centre



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General Operating Fund

505 Area E Scramblevision

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(155,618)	(155,618)	(46,085.00)
Total 1-0010 Requisition	(155,618)	(155,618)	(46,085.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(150)	(150)	(185.00)
Total 1-0020 Surplus/Deficit	(150)	(150)	(185.00)
TOTAL REVENUES	(155,768)	(155,768)	(46,270.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	1,960	1,979	2,200.00
01-2-1000-1030 Benefits	449	587	550.00
01-2-1000-2055 Contingency		65	100.00
01-2-1000-2070 Insurance - Liability	369	356	445.00
01-2-1000-3020 Meals	24		
01-2-1000-3150 Grant to organization	150,000	150,000	39,000.00
Total 2-1000 General Expenditures	152,802	152,987	42,295.00
2-1150 Allocations			
01-2-1150-1160 Administration	2,781	2,781	3,975.00
Total 2-1150 Allocations	2,781	2,781	3,975.00
TOTAL EXPENDITURES	155,583	155,768	46,270.00
Surplus / Deficit	(185)		

EXHIBIT 22

Category

[1-7510](#)

Chetwynd and Area Scramblevision District of Chetwynd and Defined Portion of Electoral Area E

Basis of Apportionment: Converted Hospital Assessments - Improvements ONLY

Tax Rate or Other Limitations:

Bylaw 724, 1991

Greater of \$ 202,000
Or, the product of \$ 2.73 per \$1,000 taxable value (L&I per

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Chetwynd	24,072	0.0453	53,090,220	52.23%
Area E - Defined Area	22,013	0.0453	48,549,418	47.77%
Total	46,085	0.0453	101,639,638	100.00%

Municipal Requisition:	24,072
Electoral Area Requisition:	22,013
Total Requisition:	46,085

After Prior Year Adj

	<u>Last Year</u>	<u>Change %</u>	<u>Change \$</u>
Requisition	155,618	-70.39%	(109,533)
Assessment	100,184,047	1.45%	1,455,591
Tax Rate	0.1553	-70.81%	(0.1100)

Class 1 - Residential Total All Other Classes

