

ORGANIZATION

Capital Projects

Project	0046 Bessborough Landfill - Diversion Pad Development (Design, Construction)		
Department	Regional Solid Waste Management		
Version	1. Provisional Budget	Year	2021

Description

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To develop a 6,500m² gravel pad for divertible materials such as metal, tires, wood, concrete, shingles.

Benefits

A gravel pad will promote better drainage lowering to cost of maintenance and increasing customer experience versus the current clay pad. A centralized location for divertible materials will provide easier site navigation for customer as the location will be located outside of a fill plan and can stay for the life of the landfill.

Risks

Nothing at this time

Budget

	Total	2021	2022	2023	2024	2025
Expenditures						
All Expenditures						
Infrastructure	140,000	140,000				
	140,000	140,000				
Expenditures Total	140,000	140,000				
Funding						
All Financing						
Requisition	140,000	140,000				
	140,000	140,000				
Funding Total	140,000	140,000				

Attributes

Attribute	Value	Comment
Department	Regional Solid Waste Management	
Approval Status	Approved	
Asset Classification	Landfills	
Project Type		
Year of Initiation	2021	