

ORGANIZATION

Capital Projects

Project	0045 Bulky Pit Closure - Cecil Lake, Rose Prairie, Kelly Lake Transfer Stations (Design, Tender,		
Department	Regional Solid Waste Management		
Version	1. Provisional Budget	Year	2021

Description

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In 2020 the Cecil lake, Rose Prairie, and Kelly Lake transfer stations received tipping ramps for bulky and wood material to be collected in 40 yard bins. Phase 2 of the project is to close the current "Bulky Waste Pits". The closure will be performed in accordance to provincial guidelines and is a necessary step to move the permit for the old landfill site towards abandonment.

Benefits

By closing the Bulky Waste Pits staff will be able to pursue the abandonment of the previous Landfill operating permit. By abandoning the permit requirements that arise from permit updates are mitigated in the future.

Risks

If the closure does not take place the pits will remain open, and carry a higher maintenance cost as the will need to be dewatered. Additionally, if the closure does not go through then staff will be unable to move the

Budget

	Total	2021	2022	2023	2024	2025
Expenditures						
All Expenditures						
Infrastructure	155,000	155,000				
	155,000	155,000				
Expenditures Total	155,000	155,000				
Funding						
All Financing						
Requisition	155,000	155,000				
	155,000	155,000				
Funding Total	155,000	155,000				

Attributes

Attribute	Value	Comment
Department	Regional Solid Waste Management	
Approval Status	Approved	
Asset Classification	Transfer Stations	
Project Type		
Year of Initiation	2021	