

ORGANIZATION

Capital Projects

Project	0043 Chetwynd Landfill - Scale Replacement (Tender, Construction, QA/QC)		
Department	Regional Solid Waste Management		
Version	1. Provisional Budget	Year	2021

Description

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In 2019 a 80' scale was moved from the North Peace Regional Landfill to the Chetwynd Landfill (CHLF). The intention was to reuse the 80' scale and replace the current 40' scale at the CHLF. In 2020 budget was allocated of the design and tendering for the project. In 2020 the design and tender package was complete with the intention of the construction and QA/QC taking place in 2021.

Benefits

The 80' scale will allow for easier access for the larger trucks to weigh in on, additionally by reusing the 80' scale saves the new purchase of a scale which is estimated between \$90,000 - \$100,000. The design for the new scale area has been made with consideration to the site being turned in to a transfer station in the future.

Risks

The foundation of the current 40' scale at the CHLF is failing. The existing foundation has settled and shifted, which in turn has caused the stress to the scale. Delaying the replacement can result in higher costs of

Budget

	Total	2021	2022	2023	2024	2025
Expenditures						
All Expenditures						
Infrastructure	447,556	447,556				
	447,556	447,556				
Expenditures Total	447,556	447,556				
Funding						
All Financing						
Requisition	279,267	279,267				
Capital Reserve	168,289	168,289				
	447,556	447,556				
Funding Total	447,556	447,556				

Attributes

Attribute	Value	Comment
Department	Regional Solid Waste Management	
Approval Status	Approved	
Asset Classification	Landfills	
Project Type		
Year of Initiation	2021	