

Peace River Regional District
Budget Report by Cost Centre



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General Operating Fund

510 Chetwynd TV

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(48,280)	(48,280)	(15,135.00)
Total 1-0010 Requisition	(48,280)	(48,280)	(15,135.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(160)	(160)	(220.00)
Total 1-0020 Surplus/Deficit	(160)	(160)	(220.00)
TOTAL REVENUES	(48,440)	(48,440)	(15,355.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	1,960	1,979	2,000.00
01-2-1000-1030 Benefits	449	587	550.00
01-2-1000-2055 Contingency		65	105.00
01-2-1000-2065 Insurance - Property		367	
01-2-1000-2070 Insurance - Liability	369		445.00
01-2-1000-3150 Grant to organization	45,000	45,000	11,000.00
Total 2-1000 General Expenditures	47,778	47,998	14,100.00
2-1150 Allocations			
01-2-1150-1160 Administration	442	442	1,255.00
Total 2-1150 Allocations	442	442	1,255.00
TOTAL EXPENDITURES	48,220	48,440	15,355.00
Surplus / Deficit	(220)		

EXHIBIT 20

Category

[1-7511](#)

Chetwynd & Area TV Rebroadcasting Defined Portion of Electoral Area E & District of Chetwynd

Basis of Apportionment: Converted Hospital Assessments - Improvements ONLY

Tax Rate or Other Limitations: None
Bylaw No. 353, 1982

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Chetwynd	8,152	0.0154	53,090,220	53.86%
Area E - Defined Area	6,983	0.0154	45,480,716	46.14%
Total	15,135	0.0154	98,570,936	100.00%

Municipal Requisition:	8,152
Electoral Area Requisition:	6,983
Total Requisition:	15,135

After Prior Year Adj

	<u>Last Year</u>	<u>Change %</u>	<u>Change \$</u>
Requisition	48,280	-68.65%	(33,145)
Assessment	97,182,812	1.43%	1,388,124
Tax Rate	0.0497	-69.09%	(0.0343)

Class 1 - Residential Total All Other Classes

