Peace River Regional District
Budget Report by Cost Centre

General Operating Fund

340 Taylor Rural Fire

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(248,928)	(248,928)	(248,928.00)
Total 1-0010 Requisition	(248,928)	(248,928)	(248,928.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit			(3,601.00)
Total 1-0020 Surplus/Deficit			(3,601.00)
TOTAL REVENUES	(248,928)	(248,928)	(252,529.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	5,150	9,413	9,339.00
01-2-1000-1030 Benefits	1,273	2,742	2,726.00
01-2-1000-2055 Contingency		326	325.00
01-2-1000-2070 Insurance - Liability	738	816	1,900.00
01-2-1050-3030 Training & Development			1,529.00
Total 2-1000 General Expenditures	7,161	13,297	15,819.00
2-1150 Allocations			
01-2-1150-1160 Administration	2,795	2,795	4,674.00
01-2-1150-1190 PRRD Vehicles	800	800	
Total 2-1150 Allocations	3,595	3,595	4,674.00
2-2950 Taylor Rural Fire			
01-2-2950-3100 Contract for Services	232,036	232,036	232,036.00
Total 2-2950 Taylor Rural Fire	232,036	232,036	232,036.00
TOTAL EXPENDITURES	242,792	248,928	252,529.00
Surplus / Deficit	(6,136)		

EXHIBIT 26

Category
1-2415

Taylor Rural Fire Protection
Defined Area Electoral Areas C & D

Basis of Apportionment: Converted Hospital Assessments - Improvements Only

Tax Rate or Other Limitations: Greater of $ 55,000
Bylaw No. 709, 1990 Or, the product of $ 2.882 per $1,000 taxable value (Imprv Onl

Max. Product $ 273,465

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Area C Participating area C - North Taylor	176,693.61	1.2614	14,007,888	70.98%
Area D Participating area D - South Taylor	72,234.39	1.2614	5,726,587	29.02%
Total	**248,928.00**	1.2614	**19,734,475**	100.00%

	Last Year	Change %	Change $
Requisition	248,928		-
Assessment	19,584,648	0.77%	149,827
Tax Rate	1.2710	-0.76%	(0.0096)

Class 1 - Residential Total All Other Classes