



REPORT

To: Chair and Directors

Report Number: CS-BRD-052

From: Rural Budgets Administration Committee

Date: February 17, 2021

Subject: Function 340 Taylor Rural Fire Draft 2021 Budget

The following recommendation from the January 21, 2021 Rural Budgets Administration Committee meeting is being presented to the Regional Board for its consideration:

RECOMMENDATION: [Corporate Weighted]

That the Regional Board include the draft 2021 budget for function 340 – Taylor Rural Fire in the 2021 Financial Plan.

BACKGROUND/RATIONALE:

The District of Taylor provides fire protection services in a defined portion of Electoral Areas C and D. Service is provided under contract between the District of Taylor and the Peace River Regional District dated from January 1st, 2020 until December 31st, 2021. The contracted rate includes both operational and capital funds to the Taylor Fire Department. The budget includes the costs for service, training and development, and operating expenses.

The total budget for Taylor Rural Fire is \$252,529. This is an increase of \$3,601 or 1.69% from 2020.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

☒ Not Applicable to Strategic Plan.

FINANCIAL CONSIDERATION(S):

Budget highlights:

- Requisition - same as 2020 at \$248,928
- Surplus – increase of \$3,601.

Net sum of overall increase in revenue \$3,601.

- General Expenditures – increase of \$2,522
- Allocations – increase of \$1,079
- Contract for service – same as 2020 at \$232,036

Net sum of overall increases in expenses is \$3,601.

COMMUNICATIONS CONSIDERATION(S):

None.

OTHER CONSIDERATION(S):

None.

Attachments:

1. Function 340 Taylor Rural Fire Draft 2021 Budget and Tax Rate