General Operating Fund

320 Chetwynd Rural Fire

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(105,289)	(105,289)	(123,877.00)
Total 1-0010 Requisition	(105,289)	(105,289)	(123,877.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(5,841)	(5,841)	
Total 1-0020 Surplus/Deficit	(5,841)	(5,841)	
1-0140 Transfer from Reserves			
01-1-0140-0145 Peace River Agreement Reserve	(8,945)	(15,000)	(21,511.00)
Total 1-0140 Transfer from Reserves	(8,945)	(15,000)	(21,511.00)
TOTAL REVENUES	(120,075)	(126,130)	(145,388.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	5,150	9,413	9,399.00
01-2-1000-1030 Benefits	1,273	2,742	2,726.00
01-2-1000-2055 Contingency		326	326.00
01-2-1000-2070 Insurance - Liability	738	735	1,900.00
01-2-1000-3030 Training & Development			1,529.00
01-2-1210-0219 Election/referendum cost (ADM FISC)			15,000.00
Total 2-1000 General Expenditures	7,161	13,216	30,880.00
2-1150 Allocations			
01-2-1150-1160 Administration	1,024	1,024	1,655.00
01-2-1150-1190 PRRD Vehicles	800	800	
Total 2-1150 Allocations	1,824	1,824	1,655.00
2-2910 Chetwynd Rural Fire			
01-2-2910-3100 Contract for Services	111,090	111,090	112,853.00
Total 2-2910 Chetwynd Rural Fire	111,090	111,090	112,853.00
TOTAL EXPENDITURES	120,075	126,130	145,388.00
Surplus / Deficit			

EXHIBIT 21

Category
1-2411

Chetwynd Rural Fire Protection
Defined Area Electoral Area E

Basis of Apportionment: Converted Hospital Assessments - Improvements ONLY

Tax Rate or Other Limitations: $ 65,000
Bylaw No. 1129, 1998 Or the product of $ 1.96 per $1,000 taxable value (L&I)
(L & I taxable value per Bylaw)
Max. Product $ 277,283

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Area E - Defined Area	123,877.00	0.7977	15,528,730	100.00%
Total	**123,877.00**		**15,528,730**	100.00%

Last Year		Change %	Change $
Requisition	105,289	17.65%	18,588
Assessment	13,632,589	13.91%	1,896,141
Tax Rate	0.7723	3.29%	0.0254

Class 1 - Residential Total All Other Classes