

**Peace River Regional District
Budget Report by Cost Centre**



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General Operating Fund

420 12-Mile Electrification

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0012 Parcel Tax	(839)	(839)	(863.00)
Total 1-0010 Requisition	(839)	(839)	(863.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(18)	(18)	
Total 1-0020 Surplus/Deficit	(18)	(18)	
TOTAL REVENUES	(857)	(857)	(863.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-5010 Advertising Services			
01-2-1000-6010 Operations	845	846	846.00
Total 2-1000 General Expenditures	845	846	846.00
2-1150 Allocations			
01-2-1150-1160 Administration	11	11	17.00
Total 2-1150 Allocations	11	11	17.00
TOTAL EXPENDITURES	856	857	863.00
Surplus / Deficit	(1)		