Peace River Regional District
Budget Report by Cost Centre

Run Date: 2/7/21 2:24 PM

General Operating Fund

250 Chetwynd Recreation Complex

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(559,170)	(559,170)	(238,849.00)
Total 1-0010 Requisition	(559,170)	(559,170)	(238,849.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(1,747)	(1,747)	(114,922.00)
Total 1-0020 Surplus/Deficit	(1,747)	(1,747)	(114,922.00)
1-0110 M.F.A Funding			
01-1-0110-0113 Actuarial Contributions	(103,418)		
Total 1-0110 M.F.A Funding	(103,418)		
TOTAL REVENUES	(664,335)	(560,917)	(353,771.00)
EXPENDITURES			
2-8000 M.F.A			
01-2-8000-8030 Long-term principal	239,707	239,707	262,405.00
01-2-8000-8040 Long-term interest - MFA	206,288	321,210	91,366.00
01-2-8000-8050 Actuarial Recognized	101,471		
Total 2-8000 M.F.A	547,466	560,917	353,771.00
TOTAL EXPENDITURES	547,466	560,917	353,771.00
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
Surplus / Deficit	(116,869)		

EXHIBIT 13

Category
1-7140

Chetwynd Recreation Complex
Defined Portion of Electoral Area E & District of Chetwynd

Basis of Apportionment: Converted Hospital Assessments - Improvements ONLY

Tax Rate or Other Limitations: Greater of $ 668,000
Bylaw No. 1677, 2006 Or, the product of $ 1.22 per $1,000 taxable value (52¢ CL1)

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Chetwynd	49,599	0.0934	53,090,220	20.77%
Area E - Defined Area	189,250	0.0934	202,568,538	79.23%
Total	**238,849**	0.0934	**255,658,758**	100.00%

Municipal Requisition:	49,599
Electoral Area Requisition:	189,250
Total Requisition:	238,849

After Prior Year Adj

Last Year		**Change %**	**Change $**
Requisition	559,170	-57.3%	(320,321)
Assessment	259,189,891	-1.36%	(3,531,133)
Tax Rate	0.2157	-56.70%	(0.1223)

Class 1 - Residential Total All Other Classes