

Peace River Regional District
Budget Report by Cost Centre



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General Operating Fund

405 Building Inspection

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(58,426)	(58,426)	(153,754.00)
Total 1-0010 Requisition	(58,426)	(58,426)	(153,754.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(172,267)	(173,865)	(88,669.00)
Total 1-0020 Surplus/Deficit	(172,267)	(173,865)	(88,669.00)
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs	(735)		
Total 1-0040 Recovery of Costs	(735)		
1-0050 Fees and Permits			
01-1-0050-0058 Fees - Building Permits	(39,424)	(61,200)	(45,000.00)
01-1-0050-0059 Fees - Inspections	(75,384)	(59,042)	(67,995.00)
Total 1-0050 Fees and Permits	(114,808)	(120,242)	(112,995.00)
1-0080 Miscellaneous			
01-1-0080-0081 FSJ Boundary Expansion Compensation	(1,326)	(1,327)	(1,327.00)
Total 1-0080 Miscellaneous	(1,326)	(1,327)	(1,327.00)
1-0130 Conditional Transfers			
01-1-0130-0000 Conditional Transfer	(16,000)	(20,808)	(16,000.00)
Total 1-0130 Conditional Transfers	(16,000)	(20,808)	(16,000.00)
TOTAL REVENUES	(363,562)	(374,668)	(372,745.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	131,425	135,000	166,464.00
01-2-1000-1030 Benefits	36,629	39,150	40,637.00
01-2-1000-1040 WCB	1,625	1,792	2,345.00
01-2-1000-2030 Phone/Internet	1,220	5,202	2,000.00
01-2-1000-2050 Miscellaneous		8,742	1,500.00
01-2-1000-2055 Contingency		2,700	5,272.00
01-2-1000-2070 Insurance - Liability	5,906		5,343.00
01-2-1000-2110 R&M - Buildings		1,040	
01-2-1000-3010 Travel		1,600	500.00
01-2-1000-3016 Mileage	150	2,550	500.00
01-2-1000-3020 Meals	2,891	4,080	3,500.00
01-2-1000-3030 Training & Development	522	3,500	3,500.00
01-2-1000-3040 Conferences & Seminars		1,457	1,905.00
01-2-1000-3050 Memberships	1,283	3,060	2,500.00
01-2-1000-3100 Contract for Services		35,700	30,000.00
01-2-1000-5010 Advertising Services		5,100	1,000.00
01-2-1000-5030 Legal Services		26,010	25,000.00
Total 2-1000 General Expenditures	181,651	276,683	291,966.00



General Operating Fund

405 Building Inspection

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
2-1150 Allocations			
01-2-1150-1160 Administration	5,421	5,421	4,749.00
01-2-1150-1165 Development Services	51,000	51,000	50,000.00
01-2-1150-1190 PRRD Vehicles	22,837	22,837	12,030.00
Total 2-1150 Allocations	79,258	79,258	66,779.00
2-1250 Bylaw Enforcement			
01-2-1250-4200 Fees collected on behalf of others	13,984	18,727	14,000.00
Total 2-1250 Bylaw Enforcement	13,984	18,727	14,000.00
TOTAL EXPENDITURES	274,893	374,668	372,745.00
Surplus / Deficit	(88,669)		

EXHIBIT 5

Building Inspection

Category
[1-2921](#)

Basis of Apportionment: Converted Hospital Assessment - Land & Improvements

Tax Rate or Other Limitations: None
LGA s.800.1(2)(a), Bylaw 653, 1989

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Area B	67,452	0.0068	989,279,946	44.25%
Area C	14,645	0.0063	234,245,222	10.48%
Area D	40,236	0.0068	590,122,366	26.40%
Area E	28,767	0.0068	421,914,121	18.87%
<i>See Area E Jurisdiction Split Below</i>				
Total	153,754	0.0069	2,235,561,655	100.00%

Area E - Jurisdiction 759	28,488	417,811,485	99.03%
Area E - Jurisdiction 760	280	4,102,636	0.97%
	28,767	421,914,121	100%

<u>Last Year</u>		<u>Change %</u>	<u>Change \$</u>
Requisition	58,426	163.16%	95,328
Assessment	2,258,782,799	-1.03%	(23,221,144)
Tax Rate	0.0026	165.89%	0.0043

Class 1 - Residential Total All Other Classes

