

Peace River Regional District
Budget Report by Cost Centre



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General Operating Fund

285 Cemeteries - B,C,D, & E

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(38,351)	(38,351)	(38,351.00)
Total 1-0010 Requisition	(38,351)	(38,351)	(38,351.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(27,899)	(27,899)	(26,804.00)
Total 1-0020 Surplus/Deficit	(27,899)	(27,899)	(26,804.00)
TOTAL REVENUES	(66,250)	(66,250)	(65,155.00)
EXPENDITURES			
2-1150 Allocations			
01-2-1150-1160 Administration	510	510	1,011.00
Total 2-1150 Allocations	510	510	1,011.00
2-3180 Cemetery Grants-in-Aid - Area B			
01-2-3180-5800 General Grants	736	4,000	4,000.00
Total 2-3180 Cemetery Grants-in-Aid - Area B	736	4,000	4,000.00
2-3181 Cemetery Grants-in-Aid - Area C			
01-2-3181-5800 General Grants		10,000	10,000.00
Total 2-3181 Cemetery Grants-in-Aid - Area C		10,000	10,000.00
2-3182 Cemetery Grants-in-Aid - Area D			
01-2-3182-5800 General Grants	2,200	5,000	6,500.00
Total 2-3182 Cemetery Grants-in-Aid - Area D	2,200	5,000	6,500.00
2-3183 Cemetery Grants-in-Aid - Area E			
01-2-3183-5800 General Grants	36,000	36,740	36,000.00
Total 2-3183 Cemetery Grants-in-Aid - Area E	36,000	36,740	36,000.00
2-4010 Cemeteries			
01-2-4010-2050 Miscellaneous		10,000	7,644.00
Total 2-4010 Cemeteries		10,000	7,644.00
TOTAL EXPENDITURES	39,446	66,250	65,155.00
Surplus / Deficit	(26,804)		

Cemeteries
Electoral Areas B, C, D and E

Basis of Apportionment: Converted Hospital Assessment - Improvements ONLY
Area by Area Basis.

Tax Rate or Other Limitations: None
SLP 70 & Bylaw 839, 1993

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Area B	480	0.0001	832,560,146	43.73%
Area C	(50)	0.0000	162,806,557	8.55%
Area D	2,039	0.0004	524,807,479	27.57%
Area E	35,882	0.0094	383,482,355	20.14%
<i>See Area E Jurisdiction Split Below</i>				
Total	38,351	<i>0.0020 average</i>	1,903,656,537	100.00%

Area E - Jurisdiction 759	35,534	379,757,627	99.03%
Area E - Jurisdiction 760	349	3,724,728	0.97%
	35,883	383,482,355	100%

<u>Last Year</u>		<u>Change %</u>	<u>Change \$</u>
Requisition	38,351		-
Assessment	1,912,784,043	-0.48%	(9,127,506)
Tax Rate	0.0020	0.48%	0.0000
<i>Average Rate</i>			

Class 1 - Residential Total All Other Classes

