

ORGANIZATION

Capital Projects

Project	0029 Chlorine Room Venting (Chetwynd Pool)		
Department	Chetwynd Leisure Centre		
Version	1. Provisional Budget	Year	2021

Description

Description

Replace and upgrade venting for the Chlorine room at the pool

Benefits

Improved safety for area residents and staff, adherence to new upcoming regulatory requirements.

Risks

Technical Safety BC and Worksafe BC will require these changes in 2021

Budget

	Total	2021	2022	2023	2024	2025
Expenditures						
All Expenditures						
Building - Foundations	45,000	45,000				
	45,000	45,000				
Expenditures Total	45,000	45,000				
Funding						
All Financing						
Surplus/Deficit	45,000	45,000				
	45,000	45,000				
Funding Total	45,000	45,000				

Attributes

Attribute	Value	Comment
Department	Chetwynd Leisure Centre	
Approval Status	Approved	
Asset Classification		
Project Type		
Year of Initiation	2021	