

## ORGANIZATION

### Capital Projects

Project	0021 Multistack Heat Recovery (Chetwynd Pool)		
Department	Chetwynd Leisure Centre		
Version	1. Provisional Budget	Year	2021

#### Description

### Description

Upgrade multi-stack heat recovery system.

### Benefits

Maintain existing infrastructure, pool heating, and energy conservation.

### Risks

Required to maintain heat recovery system at pool. Integral part of pool heating system, and needs upgrade and component replacement. Potential for unit failure.

#### Budget

	Total	2021	2022	2023	2024	2025
<b>Expenditures</b>						
<b>All Expenditures</b>						
Furniture, Fixtures, Equipment	15,000	15,000				
	15,000	15,000				
<b>Expenditures Total</b>	<b>15,000</b>	<b>15,000</b>				
<b>Funding</b>						
<b>All Financing</b>						
Requisition	15,000	15,000				
	15,000	15,000				
<b>Funding Total</b>	<b>15,000</b>	<b>15,000</b>				

#### Attributes

Attribute	Value	Comment
Department	Chetwynd Leisure Centre	
Approval Status	Approved	
Asset Classification		
Project Type		
Year of Initiation	2021	