

ORGANIZATION

Capital Projects

Project	0020 Retile Showers (Chetwynd Pool)		
Department	Chetwynd Leisure Centre		
Version	1. Provisional Budget	Year	2021

Description

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Re-tile pool shower and dressing room floors.

Benefits

Maintain existing infrastructure, health and safety of staff and patrons.

Risks

Required to maintain safety and health of patrons and staff. Tile and grout degrade under prolonged use and need replacement to protect the floor.

Budget

	Total	2021	2022	2023	2024	2025
Expenditures						
All Expenditures						
Building - Foundations	75,000	25,000		25,000		25,000
	75,000	25,000		25,000		25,000
Expenditures Total	75,000	25,000		25,000		25,000
Funding						
All Financing						
Requisition	75,000	25,000		25,000		25,000
	75,000	25,000		25,000		25,000
Funding Total	75,000	25,000		25,000		25,000

Attributes

Attribute	Value	Comment
Department	Chetwynd Leisure Centre	
Approval Status	Approved	
Asset Classification		
Project Type		
Year of Initiation	2021	