

2021 Budget - Supplemental Item						
Title:			Department:			
Condition Assessment & Inventory			Community Services			
Division:			Function:			
Parks & Recreation			Chetwynd Leisure Centre (Pool)			
Type:			High			
Description						
Per the Regional Board's Strategic Plan to complete an asset management plan a facility condition assessment and inventory needs to be completed on the North Peace Leisure Pool to inventory the assets (e.g., equipment) and assessment the condition of the building (building envelop, structural, electrical, plumbing, etc.) and grounds to identify short, medium and long term needs, costs associated with repairs and estimated useful life						
Benefits						
The assessment and inventory will provide a full picture of the remaining useful life of the buidling and the probable cost of repairs.						
Risks						
If not completed the asset management plan will also be incomplete.						
Financial Information						
Operating						
Funding Sources	2021	2022	2023	2024	2025	5 Year Total
Requisition	37,500					37,500
Reserves						0
Grants						0
	37,500	0	0	0	0	37,500
Expenses	2021	2022	2023	2024	2025	5 Year Total
condition assessment	37,500					37,500
						0
						0
						0
						0
						0
						0
						0
	37,500	0	0	0	0	37,500
Administration						
Author:			Date Prepared			
Approval Date						