

ORGANIZATION

Capital Projects

Project	0030 Spray Park (Chetwynd Arena)		
Department	Chetwynd Arena		
Version	1. Provisional Budget	Year	2021

Description

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Carry forward from 2020 - the addition of a spray park on the north east corner of the property. The Board provided conditional approval of the project in 2020 subject to the Commission receiving 100% grant funding. The District of Chetwynd will contribute \$150,000 to the project of total \$350,000.

Benefits

provides outdoor recreation opportunities and is one of the components for the redesign of the property

Risks

if grant funds cannot be obtained the project will not move forward.

Budget

	Total	2021	2022	2023	2024	2025
Expenditures						
All Expenditures						
Land Improvements	350,000	350,000				
	350,000	350,000				
Expenditures Total	350,000	350,000				
Funding						
All Financing						
Municipal	150,000	150,000				
Provincial Conditional	200,000	200,000				
	350,000	350,000				
Funding Total	350,000	350,000				

Attributes

Attribute	Value	Comment
Department	Chetwynd Arena	
Approval Status	Approved	
Asset Classification		
Project Type		
Year of Initiation	2021	