

ORGANIZATION

Capital Projects

Project	0027 Booking software (Chetwynd Arena)		
Department	Chetwynd Arena		
Version	1. Provisional Budget	Year	2021

Description

Description

Max Galaxy will no longer support its product in Canada in 2021 as it is being discontinued and so it must be replaced.

Benefits

Improved customer service, efficiency, and record keeping . Reduced liability

Risks

Required for customer service, record keeping, and operational efficiency

Budget

Expenditures

All Expenditures

IT Infrastructure

26,000 26,000

26,000 26,000

Expenditures Total

26,000 26,000

Funding

All Financing

Requisition

26,000 26,000

26,000 26,000

Funding Total

26,000 26,000

Attributes

Attribute	Value	Comment
Department	Chetwynd Arena	
Approval Status	Approved	
Asset Classification		
Project Type		
Year of Initiation	2021	