

ORGANIZATION

Capital Projects

Project	0026 Meeting room LED conversion (Chetwynd Arena)		
Department	Chetwynd Arena		
Version	1. Provisional Budget	Year	2021

Description

Description

Ongoing conversion to LED lighting in the facility

Benefits

Energy conservation and financial savings

Risks

Unnecessary Hydro costs. Increased staffing costs for traditional lighting maintenance

Budget

	Total	2021	2022	2023	2024	2025
Expenditures						
All Expenditures						
Building - Foundations	10,000	10,000				
	10,000	10,000				
Expenditures Total	10,000	10,000				
Funding						
All Financing						
Requisition	10,000	10,000				
	10,000	10,000				
Funding Total	10,000	10,000				

Attributes

Attribute	Value	Comment
Department	Chetwynd Arena	
Approval Status	Approved	
Asset Classification		
Project Type		
Year of Initiation	2021	