ORGANIZATION

Capital Projects

Project	
Departmen	t

0024 Autoscrubber (Chetwynd Arena)

Chetwynd Arena

Version 1. Provisional Budget

Year

2021

Description

Description

Auto Floor scrubber replacement

Benefits

Auto Floor scrubber replacement

Risks

Premature floor replacement if not correctly maintained. Increased staffing costs, liabilty and health risks if not replaced.

Budget							
	Total	2021	2022	2023	2024	2025	
Expenditures							
All Expenditures							
Furniture, Fixtures, Equipment	15,000	15,000					
	15,000	15,000					
Expenditures Total	15,000	15,000					
Funding							
All Financing							
Requisition	15,000	15,000					
	15,000	15,000					
Funding Total	15,000	15,000				<u> </u>	

Attributes								
Attribute	Value	Comment						
Department	Chetwynd Arena							
Approval Status	Approved							
Asset Classification								
Project Type								
Year of Initiation	2021							