

## ORGANIZATION

### Capital Projects

Project	0023 Boiler for arena change room (Chetwynd Arena)		
Department	Chetwynd Arena		
Version	1. Provisional Budget	Year	2021

#### Description

### Description

Replacement of the arena domestic hot water boiler

### Benefits

Continued supply of domestic hot water at the arena. Improved energy efficiency and reduced repair and maintenance costs

### Risks

Unit is at the end of its projected life span. Continued operation will result in ongoing repair costs and potential for unit failure.

#### Budget

	Total	2021	2022	2023	2024	2025
<b>Expenditures</b>						
<b>All Expenditures</b>						
Furniture, Fixtures, Equipment	20,000	20,000				
	20,000	20,000				
<b>Expenditures Total</b>	<b>20,000</b>	<b>20,000</b>				
<b>Funding</b>						
<b>All Financing</b>						
Requisition	20,000	20,000				
	20,000	20,000				
<b>Funding Total</b>	<b>20,000</b>	<b>20,000</b>				

#### Attributes

Attribute	Value	Comment
Department	Chetwynd Arena	
Approval Status	Approved	
Asset Classification		
Project Type		
Year of Initiation	2021	