

Peace River Regional District
Budget Report by Cost Centre



Run Date: 2/7/21 2:49 PM

Page No: 1

General Operating Fund

280 Rec & Cultural Facilities Grants-in-Aid

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(279,650)	(279,650)	(279,650.00)
Total 1-0010 Requisition	(279,650)	(279,650)	(279,650.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(14,344)	(14,344)	(72,544.00)
Total 1-0020 Surplus/Deficit	(14,344)	(14,344)	(72,544.00)
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs	(18,661)		
Total 1-0040 Recovery of Costs	(18,661)		
1-0080 Miscellaneous			
01-1-0080-0081 FSJ Boundary Expansion Compensation	(2,441)	(2,441)	(2,441.00)
Total 1-0080 Miscellaneous	(2,441)	(2,441)	(2,441.00)
TOTAL REVENUES	(315,096)	(296,435)	(354,635.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-2050 Miscellaneous		4,301	4,000.00
Total 2-1000 General Expenditures		4,301	4,000.00
2-1150 Allocations			
01-2-1150-1160 Administration	6,134	6,134	9,817.00
Total 2-1150 Allocations	6,134	6,134	9,817.00
2-3100 Rural Grants-in-aid - Area B			
01-2-3100-5800 General Grants - Rural GIA AREA B	124,168	130,000	178,536.00
Total 2-3100 Rural Grants-in-aid - Area B	124,168	130,000	178,536.00
2-3101 Rural Grants-in-aid - Area C			
01-2-3101-5800 General Grants - Rural GIA AREA C	14,800	50,000	51,716.00
Total 2-3101 Rural Grants-in-aid - Area C	14,800	50,000	51,716.00
2-3102 Rural Grants-in-aid - Area D			
01-2-3102-5800 General Grants - Rural GIA AREA D		3,000	3,103.00
Total 2-3102 Rural Grants-in-aid - Area D		3,000	3,103.00
2-3103 Rural Grants-in-aid - Area E			
01-2-3103-5800 General Grants - Rural GIA AREA E	95,500	103,000	107,463.00
Total 2-3103 Rural Grants-in-aid - Area E	95,500	103,000	107,463.00
TOTAL EXPENDITURES	240,602	296,435	354,635.00
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			



General Operating Fund

280 Rec & Cultural Facilities Grants-in-Aid

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
TOTAL CAPITAL EXPENDITURES			
Surplus / Deficit	(74,494)		

EXHIBIT 11

Recreation & Cultural Facilities Grants-In-Aid

Category

[1-1951](#)

Basis of Apportionment: Area by area basis.
Converted Hospital Assessments - Improvements ONLY

Tax Rate or Other Limitations: <i>Bylaw No. 669, 1990</i>	Area B - Greater of	\$ 107,625	Max. Product	819,697
	Or, the product of	\$ 0.297 per \$1,000 taxable value (imprv)		
	Area C - Greater of	\$ 26,790	Max. Product	290,793
	Or, the product of	\$ 0.281 per \$1,000 taxable value (imprv)		
	Area D - Greater of	\$ 20,205	Max. Product	402,224
	Or, the product of	\$ 0.207 per \$1,000 taxable value (imprv)		
	Area E - Greater of	\$ 86,095	Max. Product	453,505
	Or, the product of	\$ 0.347 per \$1,000 taxable value (imprv)		

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Area B	162,328	0.0195	832,560,146	43.73%
Area C	13,979	0.0086	162,806,557	8.55%
Area D	5,798	0.0011	524,807,479	27.57%
Area E	97,545	0.0254	383,482,355	20.14%
<i>See Area E Jurisdiction Split Below</i>				
Total	279,650	0.015 average	1,903,656,537	100.00%
Area E - Jurisdiction 759	96,598		379,757,627	99.03%
Area E - Jurisdiction 760	947		3,724,728	0.97%
	97,545		383,482,355	100%

	<u>Last Year</u>	<u>Change %</u>	<u>Change \$</u>
Requisition	279,650	0.00%	-
Assessment	1,912,784,043	-0.48%	(9,127,506)
Tax Rate	0.0146	0.48%	0.0001

Average Rate

Class 1 - Residential Total All Other Classes

