

**Peace River Regional District
Budget Report by Cost Centre**



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General Operating Fund

140 Economic Development

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(577,496)	(577,496)	
Total 1-0010 Requisition	(577,496)	(577,496)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(348,303)	(348,303)	(375,999.00)
Total 1-0020 Surplus/Deficit	(348,303)	(348,303)	(375,999.00)
1-0030 Grants			
01-1-0030-0031 Provincial Grants-in-lieu	(64,509)		
01-1-0030-0034 Municipal Grants-in-lieu	(1,613)		
Total 1-0030 Grants	(66,122)		
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs	(16,995)		
Total 1-0040 Recovery of Costs	(16,995)		
1-0080 Miscellaneous			
01-1-0080-0081 FSJ Boundary Expansion Compensation	(1,539)	(1,539)	(1,539.00)
Total 1-0080 Miscellaneous	(1,539)	(1,539)	(1,539.00)
TOTAL REVENUES	(1,010,455)	(927,338)	(377,538.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-2065 Insurance - Property			90.00
01-2-1000-2070 Insurance - Liability	1,476		
01-2-1000-2080 Insurance - AD&D	14		25.00
01-2-1000-4301 Tsf to Municipalities			93,409.00
01-2-1000-5010 Advertising Services		10,404	
01-2-1000-5050 Writing Services	63,523	85,000	21,477.00
01-2-1000-5060 Studies, Plans and Assessments			
Total 2-1000 General Expenditures	65,013	95,404	115,001.00
2-1150 Allocations			
01-2-1150-1160 Administration	20,186	20,186	
Total 2-1150 Allocations	20,186	20,186	
2-3000 Economic Development Grants			
01-2-3000-5520 Dinosaur Discovery Gallery	110,000	110,000	
01-2-3000-5525 Hockey Canada - World Junior A		100,000	100,000.00
01-2-3000-5527 DC Exib Ground - Infrastructure	50,000	50,000	
01-2-3000-5540 Alaska Highway Community Society	6,000	6,000	
01-2-3000-5545 Peace Regional Beef Promotional Society	5,000	5,000	
01-2-3000-5550 TR UNESCO Global Geopark Society	125,000	125,000	
01-2-3000-5570 Business 2 Business	10,000	10,000	
01-2-3000-5590 SP Health Society	71,616	71,616	
01-2-3000-5610 DC & Dist. Airport Marketing Initiative	5,000	5,000	



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			1. Provisional Budget
01-2-3000-5620 Coal Forum		5,000	5,000.00
01-2-3000-5630 Gotta Go	93,185	218,132	124,992.00
01-2-3000-5670 Rural Roads Phase 3	67,456	100,000	32,545.00
01-2-3000-5680 SP - Love Northern BC	6,000	6,000	
Total 2-3000 Economic Development Grants	549,257	811,748	262,537.00
TOTAL EXPENDITURES	634,456	927,338	377,538.00
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
Surplus / Deficit	(375,999)		