			2021	Budget	- Supple	ementa	l Item	
itle:	Cond	lition Assessment						Corporate Services
Division:		Finance						Administration - 100
	Operating	upplemental - One-t	imo					
уре:	Operating 5	uppiementai - One-t	ime	D	ocarintia	.		Medium
Samulan aut a Candition Assas		DDDD Charteria Dia	414 !		escriptio			
arrying out a Condition Asses.	sment is a part of the	e PRRD Strategic Pla	n that in	iciudes ali i	rkiD owne	a assets.		
					Benefits			
							*** 1	
Condition Assessments will hel o inspect assets for maintenar		ientity areas of risk a	ind make	e informed	tinancial d	ecisions. It	will reduce co	sts, avoid unnecessary expenses, and provide a tracking sys
3 inspect assets for maintenar	ice and repairs.				D: 1			_
					Risks			
Currently, the PRRD does not o	conduct condition ass	sessments, which rec	duces sta	affs' ability	to estimate	e maintena	ance and repla	cement costs.
				Einanc	ial Infori	mation		
				rillalic	ıaı IIIIOII	mation		
		Operating		FIIIdIIC	iai iiiioii	mation		
Funding Sources	2021	Operating 2022		2023	2024	2025	5 Year Total	
	2021 30,000						30,000	
			0				30,000	
urplus	30,000	2022	0	2023	2024	2025	30,000 0 0 30,000	
urplus Expenses	30,000		0	2023	2024	2025	30,000 0 0	
urplus Expenses	30,000	2022	0	2023	2024	2025	30,000 0 0 30,000 5 Year Total 30,000 0	
urplus Expenses	30,000	2022	0	2023	2024	2025	30,000 0 30,000 5 Year Total 30,000 0	
urplus Expenses	30,000	2022	0	2023	2024	2025	30,000 0 0 30,000 5 Year Total 30,000 0	
urplus Expenses	30,000	2022	0	2023	2024	2025	30,000 0 30,000 5 Year Total 30,000 0 0	
urplus Expenses	30,000	2022	0	2023	2024	2025	30,000 0 30,000 5 Year Total 30,000 0 0 0 0 0	
urplus Expenses	30,000 30,000 2021 30,000	2022		0 2023	0 2024	0 2025	30,000 0 30,000 5 Year Total 30,000 0 0 0 0 0 0	
urplus Expenses	30,000	2022	0	2023	2024	2025	30,000 0 30,000 5 Year Total 30,000 0 0 0 0 0	
Surplus Expenses	30,000 30,000 2021 30,000	2022		2023	0 2024	2025	30,000 0 30,000 5 Year Total 30,000 0 0 0 0 0 0	
Surplus	30,000 30,000 2021 30,000	2022		2023	2024	2025	30,000 0 30,000 5 Year Total 30,000 0 0 0 0 0 0	Date Prepared: February 3, 2021
Expenses Contract for Services	30,000 30,000 2021 30,000	2022		2023	2024	2025	30,000 0 30,000 5 Year Total 30,000 0 0 0 0 0 0	Date Prepared: February 3, 2021