

ORGANIZATION

Capital Projects

Project	0041 Board Room Audio/Visual Upgrade		
Department	Administrative		
Version	1. Provisional Budget	Year	2021

Description

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Board Room Audio/Video System Replacement. PRRD will seek qualified audio/video vendors to supply, install for a new upgraded audio/video system and components in the Board Room. The scope of work sought through a Request for Proposals will include design, selection, and implementation of a professional audio receiver, speakers, microphones, indicator lights, wireless handheld microphone, cabling, and any other necessary equipment, as well as integration of the proposed system with the existing projectors.

Benefits

The new system will include additional functionality for the Chair for controlling microphones and managing speaking order. Additionally, the audio control system will be repositioned to the back of the room to easier access for live streaming of meetings and technical support.

Risks

As future technology is implemented the audio/video system needs to accommodate.

Budget

	Total	2021	2022	2023	2024	2025
Expenditures						
All Expenditures						
IT Infrastructure	100,000	100,000				
	100,000	100,000				
Expenditures Total	100,000	100,000				
Funding						
All Financing						
Surplus/Deficit	100,000	100,000				
	100,000	100,000				
Funding Total	100,000	100,000				

Attributes

Attribute	Value	Comment
Department	Administrative	
Approval Status	Approved	
Asset Classification	IT Infrastructure	
Project Type	Software Upgrades	
Year of Initiation	2021	