

**Peace River Regional District
Budget Report by Cost Centre**



Run Date: 2/8/21 10:45 AM

Page No: 1

General Operating Fund

410 Animal Control Shelter

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(19,560)	(19,560)	(19,327.00)
Total 1-0010 Requisition	(19,560)	(19,560)	(19,327.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit			
Total 1-0020 Surplus/Deficit			
1-0080 Miscellaneous			
01-1-0080-0081 FSJ Boundary Expansion Compensation	(690)	(690)	(690.00)
Total 1-0080 Miscellaneous	(690)	(690)	(690.00)
TOTAL REVENUES	(20,250)	(20,250)	(20,017.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-3150 Grant to organization	20,000	20,000	20,000.00
Total 2-1000 General Expenditures	20,000	20,000	20,000.00
2-1150 Allocations			
01-2-1150-1160 Administration	250	250	17.00
Total 2-1150 Allocations	250	250	17.00
TOTAL EXPENDITURES	20,250	20,250	20,017.00
Surplus / Deficit			

EXHIBIT 31

Animal Control Shelter
Electoral Area C

Category
[1-2930](#)

Basis of Apportionment: Converted Hospital Assessment - Land & Improvements

Tax Rate or Other Limitations: Greater of \$ 100,000 *Max. Product \$ 164,412*
Bylaw No. 1810, 2008 Or, the product of \$ 0.11 per \$1,000 taxable value

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Area C - Specified Area (All Area C)	19,327	0.0083	234,245,222	100.00%
Total	19,327		234,245,222	100.00%

	<u>Last Year</u>	<u>Change %</u>	<u>Change \$</u>
Requisition	19,560	-1.19%	(233)
Assessment	243,593,177	-3.84%	(9,347,955)
Tax Rate	0.0080	2.75%	0.0002

Class 1 - Residential Total All Other Classes

