

**Peace River Regional District
Budget Report by Cost Centre**



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General Operating Fund

295 Library Services

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(50,131)	(50,131)	(62,265.00)
Total 1-0010 Requisition	(50,131)	(50,131)	(62,265.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(494)	(494)	
Total 1-0020 Surplus/Deficit	(494)	(494)	
1-0140 Transfer from Reserves			
01-1-0140-0142 Fair Share Reserve	(60,500)	(60,500)	(65,500.00)
Total 1-0140 Transfer from Reserves	(60,500)	(60,500)	(65,500.00)
TOTAL REVENUES	(111,125)	(111,125)	(127,765.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-3150 Grant to organization	110,500	110,500	125,500.00
Total 2-1000 General Expenditures	110,500	110,500	125,500.00
2-1150 Allocations			
01-2-1150-1160 Administration	625	625	2,265.00
Total 2-1150 Allocations	625	625	2,265.00
2-3100 Rural Grants-in-aid - Area B			
01-2-3100-5800 General Grants - Rural GIA AREA B			
Total 2-3100 Rural Grants-in-aid - Area B			
2-3101 Rural Grants-in-aid - Area C			
01-2-3101-5800 General Grants - Rural GIA AREA C			
Total 2-3101 Rural Grants-in-aid - Area C			
TOTAL EXPENDITURES	111,125	111,125	127,765.00
Surplus / Deficit			

EXHIBIT 32

Library Services Electoral Area C

Category
[1-7251](#)

Basis of Apportionment: Converted Hospital Assessment - Improvements ONLY

Tax Rate or Other Limitations:

Bylaw No. 1019, 1995

Greater of \$ 20,000
Or, the product of \$ 0.50 per \$1,000 taxable value (L&I)

Max. Product \$ 757,657

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Area C - Specified Area (All Area C)	62,265	0.0382	162,806,557	100.00%
Total	62,265		162,806,557	100.00%

	<u>Last Year</u>	<u>Change %</u>	<u>Change \$</u>
Requisition	50,131	24.20%	12,134
Assessment	167,725,103	-2.93%	(4,918,546)
Tax Rate	0.0299	27.96%	0.0084

Class 1 - Residential Total All Other Classes

