

**Peace River Regional District
Budget Report by Cost Centre**



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General Operating Fund

235 South Peace Multiplex

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(1,450,809)	(1,450,809)	(1,517,843.00)
Total 1-0010 Requisition	(1,450,809)	(1,450,809)	(1,517,843.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit			(744.00)
Total 1-0020 Surplus/Deficit			(744.00)
1-0030 Grants			
01-1-0030-0034 Municipal Grants-in-lieu	(7,885)	(7,140)	(7,140.00)
Total 1-0030 Grants	(7,885)	(7,140)	(7,140.00)
1-0110 M.F.A Funding			
01-1-0110-0113 Actuarial Contributions	(373,008)		
Total 1-0110 M.F.A Funding	(373,008)		
TOTAL REVENUES	(1,831,702)	(1,457,949)	(1,525,727.00)
EXPENDITURES			
2-8000 M.F.A			
01-2-8000-8030 Long-term principal	624,949	624,949	692,727.00
01-2-8000-8040 Long-term interest - MFA	833,000	833,000	833,000.00
01-2-8000-8050 Actuarial Recognized	367,480		
Total 2-8000 M.F.A	1,825,429	1,457,949	1,525,727.00
TOTAL EXPENDITURES	1,825,429	1,457,949	1,525,727.00
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
Surplus / Deficit	(6,273)		

EXHIBIT 49

South Peace Multiplex

Category

[1-7121](#)

Basis of Apportionment:

Electoral Areas: Converted Hospital Assessments - Improvements ONLY

Municipalities: Converted Hospital Assessments - Land & Improvements

Tax Rate or Other Limitations:

Bylaw No. 1490, 2004

Greater of \$ 1,449,124
Or, the product of \$ 1.67 per \$1,000 taxable value

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Dawson Creek	476,244	0.1851	257,307,031	31.38%
Pouce Coupe	22,068	0.1851	11,922,842	1.45%
Area D & E - Defined Area	1,019,531	0.1851	550,835,781	67.17%
Total	1,517,843	0.185	820,065,654	100.00%

Municipal Requisition:	498,312
Electoral Area Requisition:	1,019,531
Total Requisition:	1,517,843

After Prior Year Adj

<u>Last Year</u>		<u>Change %</u>	<u>Change \$</u>
Requisition	1,450,809	4.6%	67,034
Assessment	814,552,326	0.7%	5,513,328
Tax Rate	0.1781	3.9%	0.0070

Class 1 - Residential Total All Other Classes

