

Peace River Regional District
Budget Report by Cost Centre



Run Date: 2/7/21 1:53 PM

Page No: 1

General Operating Fund

230 Tate Creek Community Centre

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(100,670)	(100,670)	(103,061.00)
Total 1-0010 Requisition	(100,670)	(100,670)	(103,061.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(4,613)		(5,050.00)
Total 1-0020 Surplus/Deficit	(4,613)		(5,050.00)
1-0140 Transfer from Reserves			
01-1-0140-0145 Peace River Agreement Reserve		(13,828)	
Total 1-0140 Transfer from Reserves		(13,828)	
TOTAL REVENUES	(105,283)	(114,498)	(108,111.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	3,165	3,252	3,281.00
01-2-1000-1030 Benefits	773	956	951.00
01-2-1000-2055 Contingency		90	99.00
01-2-1000-2070 Insurance - Liability	738	815	300.00
01-2-1000-3100 Contract for Services		13,828	
01-2-1000-3150 Grant to organization	90,000	90,000	97,400.00
Total 2-1000 General Expenditures	94,676	108,941	102,031.00
2-1100 Administration			
01-2-1100-1150 Repay Feasibility Reserve	3,988	3,988	3,988.00
Total 2-1100 Administration	3,988	3,988	3,988.00
2-1150 Allocations			
01-2-1150-1160 Administration	1,184	1,184	2,092.00
01-2-1150-1190 PRRD Vehicles	385	385	
Total 2-1150 Allocations	1,569	1,569	2,092.00
TOTAL EXPENDITURES	100,233	114,498	108,111.00
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
Surplus / Deficit	(5,050)		

EXHIBIT 50

Tate Creek Community Centre Defined Area of Electoral Area D

Category
[1-6245](#)

Basis of Apportionment: Converted Hospital Assessment - Improvements ONLY

Tax Rate or Other Limitations:

Bylaw No. 2291, 2017

Greater of \$ 90,000
Or, the product of \$ 0.61 per \$1,000 taxable value
(Improvements ONLY)

Max. Product \$ 113,559

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Defined Area of Electoral Area D	103,061	0.2995	34,410,648	100.00%
Total	103,061		34,410,648	100.00%

	<u>Last Year</u>	<u>Change %</u>	<u>Change \$</u>
Requisition	100,670	2.38%	2,391
Assessment	33,601,884	2.41%	808,764
Tax Rate	0.2996	-0.03%	(0.0001)

Class 1 - Residential Total All Other Classes

