

REGIONAL GRANT-IN-AID APPLICATION

Date: December 18, 2020			020	Society #: <u>S-28793</u>					
	Organization	n Informatio	on						
1. Organization Name: Northern En			Northern En	vironmental Action Team					
	Civic Address : 10421-100 S			St. (new)					
Mailing Address: - (if different)									
	City:		Fort St John		Postal Code:	V1J 3Z3			
	Contact Person:		Karen Maso	Karen Mason-Bennett		250-785-6328			
	Email:		karen@neat.ca						
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	Project / Initiative Information								
	Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.								
2. Indicate which category is this project, event or service?									
	Arts/Culture Economic Development		Projects that enhance the provision and availability of arts and culture services and amenities						
			Development	nent Projects related to creating or enhancing economic opportunities					
	Environmental		ntal	Projects that enhance, protect, or restore environmental values					
	Heritage			Projects that protect and interpret the region's heritage values Projects that support the health, well-being and diversity of individuals and communities					
		Social Sport/Recreation							
				Projects related to the provision of sports or recreation activities, tournaments or events					
		Other (Des	cribe)						
3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?									
☑ Electoral Area B		☑ City of Dawson Creek ☑ District of Taylor		of Taylor					
☑ Electoral Area C			☑ City of Fort St. John		of Tumbler Ridge				
☑ Electoral Area D☑ Electoral Area E			☑ District of Chetwynd☑ Village of Pouce Coupe☑ District of Hudson's Hope		T Pouce Coupe				
	4. Description of project, event or service: See Additional Info for full description								
	- Best ipagin of project, each of scratect								

The Northern Youth Climate Summit is a learning experience that facilitates exploration by youth in regards to the local and regional impacts of climate change.

The Northern Youth Climate Summit (NYCS) is a new virtual conference that will take place on May 20 & 21, 2021. NYCS is open to high schools from all over northern British Columbia, northern Alberta, the Northwest Territories, the Yukon and Nunavut. Each school is invited to gather a group of 5 – 10 students to form a Climate Action Team that will attend NYCS with the goal of creating a Climate Action Plan for their school/community.

Our goal is to have 50 Climate Action Teams, up to 500 students, in attendance from across northern Canada. We have 2 Keynote speakers and several breakout sessions scheduled to help guide students through the causes, consequences, and strategies for reducing climate impacts.

NYCS is designed to both educate and empower participating students so they leave the summit with a better

5. Project Start Date: November 1 2020	_ Projec	t End Date:	May 31 20	024				
6. Is this project, event or service part of your core	operation	s?	Yes	☑ No				
7. Is the project, event, or service already provided community by another organization?	l in the		Yes	☑ No				
If yes, provide details:								
8. Who will benefit from the project, event or service?								
Participating communities across northern British C and Nunavut.	olumbia, Al	berta, North	nwest Territo	ories, Yuko	n,			
9. What will those benefits be? See Additional info full description								
Educated and empowered youth benefit communities as they see the science of climate change impact their world. We are hypothesizing that science based education combined with locally derived action teams will be met with more trust than organizations from outside the community. Together, knowledge and action create a powerful equation for change that will create a cascading impact including more educated populations and a reduction in polarized, political responses. Over the three wears of the program, participating youth will be surveyed along with their communities to measure								
Budget Information								
10. Total Cost of the Project, Event or Serviæ:			\$ 432,98	97 50				
11. Grant-in-Aid Amount Requested:			\$ 50,000					
12. For how many years are you requesting funding?					3			
13. Will you receive other sources of funding?			<u> </u>	✓ 2✓ Yes	□No			
-	g municin	alities for	funding?	☑ Yes	□No			
14. Have you applied to other sources, including municipalities for funding? ✓ Yes ☐ No15. Please describe other sources of funding and amounts as anticipated or received:								
Amount: 300000		•	tion & Awar		d			
Amount: <u>50000</u>			thern Gas -					
Amount:	Source:				_			
Amount	Source							



Application Authorization

- I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.
- I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.
- I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.
- I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.bc.ca on or before December 31. The following attachments must be included with your application:

Project budget, including all sources of funding

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•	Current fi	nancia	ls	enses,	revenues & savings
Аp	plicant Sig	nature			
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Additional Info Question #4 & #9

Q#4. The Northern Youth Climate Summit is a learning experience that facilitates exploration by youth in regards to the local and regional impacts of climate change.

The Northern Youth Climate Summit (NYCS) is a new virtual conference that will take place on May 20 & 21, 2021. NYCS is open to high schools from all over northern British Columbia, northern Alberta, the Northwest Territories, the Yukon and Nunavut. Each school is invited to gather a group of 5-10 students to form a Climate Action Team that will attend NYCS with the goal of creating a Climate Action Plan for their school/community.

Our goal is to have 50 Climate Action Teams, up to 500 students, in attendance from across northern Canada. We have 2 Keynote speakers and several breakout sessions scheduled to help guide students through the causes, consequences, and strategies for reducing climate impacts.

NYCS is designed to both educate and empower participating students so they leave the summit with a better understanding of the science behind climate change but also leave with a practical plan for acting on their newfound knowledge in their home community. One of the risks we face when educating around global topics like climate change is to tie the issues to something tangible, otherwise, participants can leave feeling overwhelmed and like there's nothing they can do to make a difference. Fortunately, with climate change, the opposite is true, which is why students will spend time developing a tangible action plan with mentorship from session facilitators.

Northern communities across Canada are disproportionately at risk of climate impacts. From melting permafrost to food security, and from ice roads to resource economies, northern communities need to be on the front line of our collective response. NYCS aims to educate and empower individual youth leadership teams in unique communities that can start to formulate a tailored response to the climate impacts they see and bring hope to a generation.

Q #9. Educated and empowered youth benefit communities as they see the science of climate change impact their world. We are hypothesizing that science based education combined with locally derived action teams will be met with more trust than organizations from outside the community. Together, knowledge and action create a powerful equation for change that will create a cascading impact including more educated populations and a reduction in polarized, political responses. Over the three years of the program, participating youth will be surveyed along with their communities to measure changes in understanding regarding climate change and the impacts felt in community. Youth leadership teams identifying community partners, mentors, and making plans to respond to the climate impacts in their community will act as levers for change, sharing knowledge, gathering support, and creating a positive force for change from within.

PROGRAM BUDGET

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STAFFING:		#4.005.00
Executive Director 25 hours x \$65		\$1,625.00
Education Coordinator 250 hours x \$55		\$13,750.00
Bookkeeper 20 hours x \$45		\$900.00
NEATfx Educators 200 hours x \$45		\$9,000.00
Tech Director 55 hours x \$50		\$2,750.00
For Our Kids 125 hours x \$55		\$6,875.00
	TOTAL STAFFING:	\$34,900.00
SUPPLIES & MATERIALS:		
Online platform upgrade		\$5,000.00
Development of interactive virtual conference - Online consultant Paula	Schmidt	\$1,500.00
T-shirts & Bags		\$9,050.00
Boxes & shipping of supplies		\$10,000.00
TOTAL SUF	PPLIES & MATERIALS	\$25,550.00
MARKETING:		
Promotional Development, cost of ads, etc.		\$4,500.00
Website design		\$1,000.00
1702010 405.g.		\$5,500.00
SPEAKER FEES:		, ,
Keynote Speakers		\$50,000.00
Honoraria to workshop leaders		\$15,000.00
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ТО	TAL SPEAKER FEES:	\$65,000.00
TOTAL EXPENDITURES		\$130,950.00
Anticipated Revenue		
Climate Action Fund - Education & Environment		\$100,000.00
Pacific Northern Gas		\$15,000.00
Peace River Regional District		\$15,000.00
Northern Environmental Action Team		\$1,000.00
		\$131,000.00
	Net Income	\$50.00

PROGRAM BUDGET

STAFFING:	
Executive Director 25 hours x \$71.50	\$1,787.50
	\$15,125.00
· · · · · · · · · · · · · · · · · · ·	\$1,000.00
·	\$10,000.00
· · · · · · · · · · · · · · · · · · ·	\$3,025.00
	\$7,500.00
TOTAL STAFFING:	\$38,437.50
SUPPLIES & MATERIALS:	
Online platform upgrade	\$5,500.00
Development of interactive virtual conference - Online consultant Paula Schmidt	\$1,500.00
T-shirts & Bags	\$9,900.00
Boxes & shipping of supplies	\$11,000.00
TOTAL SUPPLIES & MATERIALS	\$27,900.00
MARKETING:	
Promotional Development, cost of ads, etc.	\$4,500.00
Website design	\$1,000.00
TOTAL MARKETING	\$5,500.00
SPEAKER FEES:	
Keynote Speakers	\$55,000.00
Honoraria to workshop leaders	\$16,500.00
IPPPLIES & MATERIALS: lline platform upgrade velopment of interactive virtual conference - Online consultant Paula Schmidt shirts & Bags xes & shipping of supplies TOTAL SUPPLIES & MATERIALS ARKETING: bornotional Development, cost of ads, etc. ebsite design TOTAL MARKETING EAKER FEES: ynote Speakers noraria to workshop leaders TOTAL SPEAKER FEES: TOTAL SPEAKER FEES: TOTAL EXPENDITURES ticipated Revenue mate Action Fund - Education & Environment cific Northern Gas ace River Regional District	\$71,500.00
TOTAL EXPENDITURES	\$143,337.50
Anticinated Revenue	
Climate Action Fund - Education & Environment	\$110,000.00
Pacific Northern Gas	\$15,000.00
Peace River Regional District	\$15,000.00
Northern Environmental Action Team	\$5,000.00
	\$145,000.00
Net Income	\$1,662.50

2023 - Year 3

PROGRAM BUI	GET	2023 - Year 3
STAFFING:		
Executive Director 25 hours x \$75		\$1,875.00
Education Coordinator 250 hours x \$65		\$16,250.00
Bookkeeper 20 hours x \$55		\$1,100.00
NEATfx Educators 200 hours x \$55		\$11,000.00
Tech Director 55 hours x \$60		\$3,300.00
For Our Kids 125 hours x \$65	TOTAL STAFFING:	\$8,125.00 \$41,650.00
SUPPLIES & MATERIALS:		VII,000.00
Online platform upgrade		\$6,050.00
Development of interactive virtual conference - Online consultant Paula	Schmidt	\$1,500.00
T-shirts & Bags	Schilliat	\$10,900.00
Boxes & shipping of supplies		\$12,100.00
•	PLIES & MATERIALS	\$30,550.00
MARKETING:		
Promotional Development, cost of ads, etc.		\$4,500.00
Website design		\$1,000.00
	TOTAL MARKETING	\$5,500.00
SPEAKER FEES:		
Keynote Speakers		\$60,000.00
Honoraria to workshop leaders		\$21,000.00
ТО	TAL SPEAKER FEES:	\$81,000.00
TOTAL EXPENDITURES		\$158,700.00
Anticipated Revenue Climate Action Fund - Education & Environment		\$115,000.00
Pacific Northern Gas		\$20,000.00
Peace River Regional District		\$20,000.00
Northern Environmental Action Team		\$4,000.00
TOTALISTI ETTTI STITIONALI AGGIOTI TOTALI		\$159,000.00
	Net Income	\$300.00