

**Peace River Regional District
Budget Report by Cost Centre**



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General Operating Fund

140 Economic Development

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(577,496)	(577,496)	
Total 1-0010 Requisition	(577,496)	(577,496)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(348,303)	(348,303)	(343,454.00)
Total 1-0020 Surplus/Deficit	(348,303)	(348,303)	(343,454.00)
1-0030 Grants			
01-1-0030-0031 Provincial Grants-in-lieu	(64,486)		
01-1-0030-0034 Municipal Grants-in-lieu	(1,590)		
Total 1-0030 Grants	(66,076)		
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs	(16,995)		
Total 1-0040 Recovery of Costs	(16,995)		
1-0080 Miscellaneous			
01-1-0080-0081 FSJ Boundary Expansion Compensation	(1,539)	(1,539)	(1,539.00)
Total 1-0080 Miscellaneous	(1,539)	(1,539)	(1,539.00)
TOTAL REVENUES	(1,010,409)	(927,338)	(344,993.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-2065 Insurance - Property			90.00
01-2-1000-2070 Insurance - Liability	1,476		
01-2-1000-2080 Insurance - AD&D	14		25.00
01-2-1000-5010 Advertising Services		10,404	
01-2-1000-5050 Writing Services	63,523	85,000	21,477.00
01-2-1000-5060 Studies, Plans and Assessments			
Total 2-1000 General Expenditures	65,013	95,404	21,592.00
2-1150 Allocations			
01-2-1150-1160 Administration	20,186	20,186	
Total 2-1150 Allocations	20,186	20,186	
2-3000 Economic Development Grants			
01-2-3000-5520 Dinosaur Discovery Gallery	110,000	110,000	
01-2-3000-5525 Hockey Canada - World Junior A		100,000	100,000.00
01-2-3000-5527 DC Exib Ground - Infrastructure	50,000	50,000	
01-2-3000-5540 Alaska Highway Community Society	6,000	6,000	
01-2-3000-5545 Peace Regional Beef Promotional Society	5,000	5,000	
01-2-3000-5550 TR UNESCO Global Geopark Society	125,000	125,000	
01-2-3000-5570 Business 2 Business	10,000	10,000	
01-2-3000-5590 SP Health Society	71,616	71,616	
01-2-3000-5610 DC & Dist. Airport Marketing Initiative	5,000	5,000	
01-2-3000-5620 Coal Forum		5,000	5,000.00
01-2-3000-5630 Gotta Go	93,140	218,132	124,992.00
01-2-3000-5670 Rural Roads Phase 3	55,265	100,000	
01-2-3000-5680 SP - Love Northern BC	6,000	6,000	
Total 2-3000 Economic Development Grants	537,021	811,748	229,992.00



General Operating Fund

140 Economic Development

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
TOTAL EXPENDITURES	622,220	927,338	251,584.00
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
Surplus / Deficit	(388,189)		(93,409.00)