



REPORT

To: Chair and Directors

Report Number: ADM-BRD-114

From: Crystal Brown, Electoral Area Manager

Date: January 14, 2021

Subject: December 17, 2020 Rural Budgets Administration Committee Meeting Recommendations

The following recommendations from the December 17, 2020 Rural Budgets Administration Committee meeting are being presented to the Regional Board for its consideration:

RECOMMENDATION #1: *[Corporate Unweighted]*

That the Regional Board authorize the Rural Budgets Administration Committee to determine the PRRD's membership with the Federation of Canadian Municipalities each year, and pay membership fees accordingly.

RECOMMENDATION #2: *[Corporate Unweighted]*

That the Regional Board authorize the Rural Budgets Administration Committee to determine the PRRD's membership with the North Central Local Government Association and the Union of BC Municipalities each year, and pay membership fees accordingly.

RECOMMENDATION #3: *[Corporate Unweighted]*

That the Regional Board authorize an amendment to "Charlie Lake Sewage User Fee By-law No. 2011, 2012" to include an updated Schedule "A", user fee structure, to reflect the annual inflation increases within the last 10 years for a total increase of 15% for each of the payment structures.

BACKGROUND/RATIONALE:

The draft minutes of the December 17, 2020 Rural Budgets Administration Committee Meeting are on the Consent Calendar.

Recommendation #1 & #2

Please [click here](#) (Item 8.2) to access the correspondence that was provided to the Rural Budgets Administration Committee.

The responsibility for payment of the Federation of Canadian Municipalities (FCM), North Central Local Government Association (NCLGA) and the Union of BC Municipalities (UBCM) membership fees has transferred between the Regional Board and the Rural Budgets Administration Committee in past years. In 2017, payment for memberships was transferred from the Electoral Area Function (F120) to the Legislative Regional (F110) Function. The Electoral Area Directors are willing to take back the responsibility of determining whether or not FCM and other local government organization membership are maintained and membership fees paid as per Rural Budgets Administration Bylaw No. 1166, 1998 (attached). The value of all three memberships is approximately \$37,000 per year.

Recommendation #3

Please [click here](#) (Item 9.5) to access the report that was provided to the Rural Budgets Administration Committee.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- ☒ Organizational Effectiveness
- ☒ Comprehensive Policy Review

FINANCIAL CONSIDERATION(S):

None at this time.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

None at this time.

Attachment:

1. Rural Budgets Administration Bylaw No. 1166, 1998 (consolidated)