

2021 Regional Grant-in-Aid Summary of Applications

Date Received	Organization	Project Description	2021 Project Costs	PRRD Contribution Request - 2021	PRRD Contribution Request - 2022	PRRD Contribution Request - 2023	Total Amount Requested (All years)	PRRD - Previous Grants	Societies Act of BC Compliance	Project Category	Community Merit	Regional Focus/Benefit	Assessment Notes
31-Dec-20	Dawson Creek Charity Society - Not for Profit	Operational Costs - Rent and supplies	\$36,000.00	\$36,000.00			\$36,000.00	N/A	✓	Social - Project supports health and well being of individuals in communities	Incremental Need, Community Need, Cost Effective	Electoral Area D, E, Dawson Creek, Pouce Coupe	Meets Eligibility; Society provides food hampers, assists homeless and less fortunate with food, shelter and resources. Funds will be used to help secure a new location and used towards rent, furnishing for new location and general goods and supplies. Applicant states receives other funds through donations but no contributors or amounts listed. Full details and financial information included in the attached grant application.
31-Dec-20	Dawson Creek Triathlon Association - Not for Profit	Event - Annual Dawson Creek Triathlon (Swim, Bike, Run)	\$30,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$6,000.00	N/A	✓	Sports/Recreation - Project relates to the provision of sports or recreation activities, tournaments or event	Community Development, Geographic Scope, Cost Effectiveness	PRRD - all areas	Meets Eligibility; Annual Event July 18, 2021; promotes health, well-being through activity and fun competition open to individuals/families; over 100 participants in 2019 ranging from 4 yrs. to adult; benefits to local hospitality and tourism businesses, hotels, exposure of Peace Region, use of local facilities, suppliers and vendors. Multiyear funding request total \$6,000; Other funders include City of Dawson Creek, Lakeview Credit Union, Dawson Creek Physiotherapy and Vet Clinic. Full details and financial information included in the attached grant application.
31-Dec-20	NEAT - Northern Environmental Action Team - Not for Profit	Event - Annual Northern Youth Climate Summit	\$130,950.00	\$15,000.00	\$15,000.00	\$20,000.00	\$50,000.00	2019 Ec Dev grant \$47,251 Northern Co-Host; 2018 Area B grant \$2,000 Northern Co-Host; 2016 Rural grant \$6,900 (\$1,725 each Area B,C,D,E) Food Security Kids Program; 2014 Rural Grant \$7,500 (\$1,875 each Area B,C,D,E) Food Security Kids Program	✓	Environmental - Project enhances, protects and restores environmental values	New Initiative, Geographic Scope, Community Development and Need	PRRD - all areas	Meets Eligibility; New initiative - Virtual conference May 20 & 21, 2021 aimed at high school students in Northern BC, Alberta, Northwest Territories, Yukon and Nunavut, goal to include up to 500 students and 50 Climate Action Teams who will work to develop a living Climate Action Plan for their communities; participants will learn about causes, consequences and strategies for reducing climate impacts and the science behind climate change; promotes leaderships in youth. Multiyear funding request \$50,000 total multiyear cost \$432,987.50; Financial budget provided for each year funding is requested; Other funders include Climate Action and Awareness Fund and Pacific Northern Gas. Full details and financials included the attached grant application.
27-Oct-20	Peace Country Barrel Racing Association - Not for Profit	Events - Hosting of Barrel Racing events in the North Peace	\$35,000.00	\$5,000.00			\$5,000.00	N/A	✓	Sports/Recreation - Project relates to the provision of sports or recreation activities, tournaments or event	Geographic Scope, Incremental, Community Need, Cost Effective	Electoral Area B & E, Dawson Creek, Fort St. John, Chetwynd, Hudson's Hope, Taylor, Tumbler Ridge, Pouce Coupe	Meets Eligibility; year round events to host barrel racing aimed at youth and adults from all areas of the region; season finished in September; funds will be used for general costs and awards at events; Other funding from sponsors estimated to be \$15,000; No financial year end available Dec 31, 2020 bank statement submitted and indicates \$30,636.03 in bank account. Full details included in the attached grant application.
13-Dec-20	Spark Women's Leadership Conference Society - Not for Profit	Event - Annual Leadership Conference that promotes professional development in women increasing the capacity of the Peace Region's female workforce.	\$162,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$15,000.00	2019 Ec Dev grant \$2,500; 2018 Ec Dev grant \$2,500; 2017 Spec. Events grant \$3,500; 2016 \$37,910.04 was paid from SPARKS surplus reserve thru Ec Dev	✓	Economic Development - Project relates to creating & enhancing economic opportunities; Social - project supports the health, well-being and diversity of individuals and communities	Community Development, Geographic Scope, Incremental Community Need	Electoral Area B & E, Dawson Creek, Fort St. John, Chetwynd, Hudson's Hope, Taylor, Tumbler Ridge, Pouce Coupe	Meets Eligibility; 7th Annual Conference for women on May 11-13, 2021; promotes professional development and leadership; 2021 will be hybrid event increasing capacity of participants beyond 300 (standard capacity); open to business and not-for-profit professionals, benefits new business launch, expansion and growth of existing business; increased career development and opportunities, not-for-profit capacity development; Multiyear funding requested total of \$15,000 seeking \$5,000/year; Other funders include Peace River Hydro Partners, Pembina, Northern Lights College and Business Development Centre. Full details and financial information included in the attached grant application.
				\$63,000.00	\$22,000.00	\$27,000.00	\$112,000.00						

- CATEGORY**
- Arts/Culture** - Projects that enhance the provision and availability of arts and culture services and materials
 - Economic Development** - Projects related to creating or enhancing economic opportunities
 - Environmental** - Projects that enhance, protect or restore environmental values
 - Heritage** - Projects that protect and interpret the region's heritage values
 - Social** - Projects that support the health, well-being and diversity of individuals and communities
 - Sport/Recreation** - Projects related to the provision of sports or recreation activities, tournaments or events



Date: Dec 15, 2020

Society #: S0073593

Organization Information

1. Organization Name: DC Charity Society
Civic Address: #116, 10200 - 8th Street Dawson Creek BC V1G 3P8
Mailing Address:
City: Postal Code:
Contact Person: Sandra Biddulph Phone Number:
Email:

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

- Arts/Culture
Economic Development
Environmental
Heritage
Social
Sport/Recreation
Other (Describe) We are running a Charity for under privledged residence with Food, clothing & Medication.

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- Electoral Area B, C, D, E
City of Dawson Creek, Fort St. John, Hudson's Hope
District of Taylor, Tumbler Ridge, Village of Pouce Coupe

4. Description of project, event or service:

As the need for nutritional food and other necessities are growing we have outgrown our current venue for storing and sorting the food hampers; with the funding we will begin looking for a more spacious and central building that we can utilize, the grant will also assist the society in providing nutrutional food and necessities to the residence within the Dawson Creek and Pouce Coupe area.

As part of our constitution we will be providing food hampers, assisting the homeless & Under provledged with food, Shelter and resources; Assisting senior citeizens through a variety of means; and assisting other organizations through fund raising and donation drives.



5. Project Start Date: Jan 1, 2021 Project End Date: Dec 31, 2021

6. Is this project, event or service part of your core operations? Yes No

7. Is the project, event, or service already provided in the community by another organization? Yes No

If yes, provide details:

Networks Ministries and St. Marks church provide this service however they do not deliver the hampers and a majority of the people requiring hampers have no means of transportation.

8. Who will benefit from the project, event or service?

Low income or the Homeless population of Dawson Creek and Pouce Coupe BC

9. What will those benefits be?

Food hampers or other necessities. We have previously provided assistance with the occasional Hydro bill or Heating bill if funds were available.

Budget Information

10. Total Cost of the Project, Event or Service: \$ 36,000.00

11. Grant-in-Aid Amount Requested: \$ 36,000.00

12. For how many years are you requesting funding? 1 2 3

13. Will you receive other sources of funding? Yes No

14. Have you applied to other sources, including municipalities for funding? Yes No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount: <u>Undetermined</u>	Source: <u>Misc. donations</u>
Amount: _____	Source: _____
Amount: _____	Source: _____
Amount: _____	Source: _____



Application Authorization

- I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.
- I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.
- I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.
- I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca **on or before December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature



DC Charity
Balance Sheet As at 31/12/2020

ASSET		
Current Assets		
Chequing Bank Account	12,950.00	
Total Cash	<u>12,950.00</u>	12,950.00
Total Current Assets		<u>12,950.00</u>
TOTAL ASSET		<u><u>12,950.00</u></u>
LIABILITY		
Current Liabilities		
Accounts Payable		4,654.10
Total Current Liabilities		<u>4,654.10</u>
TOTAL LIABILITY		<u>4,654.10</u>
EQUITY		
Current Earnings		8,295.90
TOTAL EQUITY		<u>8,295.90</u>
LIABILITIES AND EQUITY		<u><u>12,950.00</u></u>

DC Charity**Income Statement 01/01/2020 to 31/12/2020****REVENUE****Sales Revenue**

Donations	11,850.00
Fundraising	1,100.00
Net Sales	<u>12,950.00</u>

TOTAL REVENUE12,950.00**EXPENSE****General & Administrative Exp...**

Accounting & Legal	1,500.00
Courier & Postage	9.20
Office Supplies	3.75
Fuel & Oil	147.63
Groceries for Emergency Hamp...	338.60
Items for x-mas Hampers	2,266.34
Medication for emergency needs	388.58
Total General & Admin. Expe...	<u>4,654.10</u>

TOTAL EXPENSE4,654.10**NET INCOME**8,295.90



Date: December 29, 2020

Society #: S0072216

Organization Information

1. **Organization Name:** Dawson Creek Triathlon Association

Civic Address: 1524 108 Ave

Mailing Address: _____
(if different)

City: Dawson Creek **Postal Code:** V1G2T4

Contact Person: James Maxwell **Phone Number:** [REDACTED]

Email: [REDACTED]

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

- Arts/Culture Projects that enhance the provision and availability of arts and culture services and amenities
- Economic Development Projects related to creating or enhancing economic opportunities
- Environmental Projects that enhance, protect, or restore environmental values
- Heritage Projects that protect and interpret the region's heritage values
- Social Projects that support the health, well-being and diversity of individuals and communities
- Sport/Recreation Projects related to the provision of sports or recreation activities, tournaments or events
- Other (Describe) _____

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- Electoral Area B
- Electoral Area C
- Electoral Area D
- Electoral Area E
- City of Dawson Creek
- City of Fort St. John
- District of Chetwynd
- District of Hudson's Hope
- District of Taylor
- District of Tumbler Ridge
- Village of Pouce Coupe

4. Description of project, event or service:

The Dawson Creek Triathlon is an annual, one-day event offered to athletes of all abilities. This growing event highlights some of the area's facilities and attractions including the Ken Borek Aquatic Centre and Dawson Trail. The 2019 event had a total of 100 registered participants from across the Northeast region including Cecil Lake, Dawson Creek, Fort St. John, as well as areas as in Southern B.C. and Alberta. The event features several categories to participate in, from the Kids of Steel event starting at age 4-15 to adult individual and team events of various lengths and levels of intensity. The 2020 event was cancelled due to Covid 19 restrictions.



5. Project Start Date: July 18, 2021 Project End Date: July 18, 2021

6. Is this project, event or service part of your core operations? Yes No

7. Is the project, event, or service already provided in the community by another organization? Yes No

If yes, provide details:

8. Who will benefit from the project, event or service?

This event offers a healthy, fun, family-friendly opportunity for participants. Children as young as four years old can participate, and there are a variety of options for participants to choose their activity type and level of intensity. Participants benefit from training for and participating in a community event that promotes an active lifestyle. Area businesses benefit from increased tourism revenues from out-of-town participants; as well, local vendors are used for event supplies. This includes but is not limited to an increase in revenues for the Dawson Creek and District Regional Airport, local shops, hotels and restaurants, traffic control companies, and grocery stores.

9. What will those benefits be?

Businesses that serve the tourism / hospitality industry: Increased revenues related to hotel stays, food and beverage purchases, increased exposure from promotion of the event.
Ken Borek Aquatic Centre: Revenues from increased use, rental of facility and lockers, increased usership from participants training for the event, increased community interest resulting from the promotion of this event.
Participants: Networking and social capital generated from participating in a community event; health benefits incurred while training for the event

Budget Information

10. Total Cost of the Project, Event or Service: \$ 10,000

11. Grant-in-Aid Amount Requested: \$ 2000.00

12. For how many years are you requesting funding? 1 2 3

13. Will you receive other sources of funding? Yes No

14. Have you applied to other sources, including municipalities for funding? Yes No

15. Please describe other sources of funding and amounts as anticipated or received:

- Amount: \$3000 (in kind) Equipment etc Source: City of Dawson Creek
Amount: \$1000 Kids of Steel Sponsor Source: Lake View Credit Union
Amount: \$1000(yearly sponsor) Source: Dawson Creek Physiotherapy
Amount: \$500 Source: Dawson Creek Vet Clinic



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Applicant Signature James A Maxwell

	A	B	C	D	E	F	G	H
1		DC Triathlon 2021 forecasting						
2								
3		Item		Expense		Item	Revenue	
4		Energetic Traffic Control		\$2,000.00		Athlete Registrations	\$5,000.00	
5		Pool Rental Invoice		\$1,500.00		Dawson Creek Physiotherapy	\$1,000.00	
6		Zone 4 Timing system fees		\$1,302.00				
7		Adult t-shirts \$13.50 x 80		\$1,080.00		Total Revenue	\$6,000.00	
8		TriBC Post Event Form		\$900.00				
9		Directors Insurance		\$500.00		Bank Balance Nov 30, 2020	\$3,003.99	
10		Photographer		\$500.00				
11		Youth t-shirts \$12.50 x 30		\$375.00		Total Cash on Hand	\$9,003.99	
12		Zone 4 processing fees		\$350.00				
13						Excess of Expenses over Revenues	-\$448.03	
14		Printing		\$250.00				
15								
16		Free entry two previous winners		\$200.00				
17		Engraving		\$168.00				
18								
19								
20		Northern Spring Water		\$106.00				
21		Facebook ads		\$100.00				
22		\$5/month bank charges		\$60.00				
23								
24		flagging tape marking paint		\$42.97				
25								
26		Wrights cups		\$18.05				
27								
28								
29								
30								
31		Total Expenses		\$9,452.02				
32								
33								

	A	B	C	D	E
1	2020 Expense and Revenue Statement		Dawson Creek Triathlon		
2					
3	Revenues				
4	May-20	Registrations for July 2020	\$504.50		
5	15-Sep-20	Sponsorship LVCU	\$1,000.00		
6	30-Sep-20	Sponsorship DCVet Clinic	\$500.00		
7		Total Revenues	\$2,004.50		
8					
9	Expenses				
10	17-Dec-19	BC Registry Fees	\$163.00		
11	17-Dec-19	Domain Name/2 years	\$37.97		
12	4-Feb-20	TriBC Sanction Fee	\$200.00		
13	18-Feb-20	Weebly Website Fee/2 years	\$133.28		
14	14-Mar-20	Race Belts	\$293.10		
15	6-Apr-20	Refunds due to Covid19 Cancellation	\$504.50		
16					
17		Total Expenses	\$1,331.85		
18					
19	Surplus of revenues over expenses		\$672.65		
20					
21	Starting Balance Sept 1, 2020		\$2,361.95		
22					
23					
24	Actual Account Balance Nov 30, 2020		\$3,003.99		
25					

Balance Sheet

Dawson Creek Triathlon

As at May 19, 2020

Current Assets		
	TD Bank, Cash on Deposit	\$1,435.57
Prepaid Expenses		
	TriBC Sanction Fee/2021	\$200.00
	Race Belts for athletes/2021	\$293.10
	Domain Name/2 years	\$37.97
	Weebly Website/2 years	\$133.28
	Medals	\$690.20
	Swim caps	\$180.89
Capital Assets		
	Finish Line Arch, Collapsible	\$500.00
	Bike Racks	\$1,000.00
	Safety vests	\$300.00
	Stop/Slow hand signs	\$150.00
	Course direction signs	\$200.00
	Clipboards/office supplies	\$200.00
	Current Liabilities	\$0.00
Total Liabilities and Fund Balances		\$5,321.01

In Kind Contributions Summary 2019

Dawson Creek Triathlon

	Value
City of Dawson Creek	
Creation and ongoing editing of maps	\$200.00
Traffic Barriers delivered and picked up	\$300.00
Reduced pool rental rate	\$1,216.00
Inclusion in Calendar of Events	\$100.00
Mountain View Safety Services	
5 Hours Medical Attendant @\$100 /hr	\$500.00
Tiger Stationers	
Posters, rack cards, photos	\$500.00
Dawson Creek Seals	
Use of Competition Lane Dividers	\$300.00
Tourism Dawson Creek	
Event Promotion	\$200.00
Encana Event Center	
Use of 40 Traffic Barriers	\$400.00
Rotary Clubs of Dawson Creek	
BBQ equipment	\$200.00
Five Volunteers x three hours @ \$20/hour	\$300.00
Lawrence Meats	
Hamburger patties and hotdogs	\$400.00
Canada Safeways	
BBQ buns, vegetables, condiments	\$400.00
Prestige Gifts and Trophies	
90% Discount on Engraving Medals	\$1,350.00
Energetic Traffic Control	
25% discount on labour, four staff x 6 hours	\$535.75
Event Organization and Planning Committee	
Race Director-50 hours @\$20/hour	\$1,000.00
Five Directors x 20 hours @\$20/hour	\$2,000.00
Event Volunteers	
54 volunteers x 5 hours @\$20/hr	\$5,400.00
Total InKind contributions 2019	\$15,301.75

Dawson Creek Triathlon 2019
Home Community

Home Community and Participation Stats

Cecil Lake, BC	1
Cleardale, Alta	1
Dawson Creek, BC	30
Fairview, Alta	1
Fort St John, BC	12
Grande Prairie, Alta	11
Hythe, Alta	1
MD of Greenview, Alta	1
Prince George, BC	1
PRRD, BC	1
Red Deer, Alta	1
Spirit River, Alta	2
Sylvan Lake, Alta	2
Vanderhoof, BC	2
Wanham, Alta	2

Event	Participation
Individual Sprint Triathlon	31
Individual Try A Triathlon	12
Individual Duathlon	0
Individual Kids of Steel	29
Relay Team Event	25
Total	97



Date: December 18, 2020

Society #: S-28793

Organization Information

1. **Organization Name:** Northern Environmental Action Team

Civic Address: 10421-100 St. (new)

Mailing Address: _____
(if different)

City: Fort St John **Postal Code:** V1J 3Z3

Contact Person: Karen Mason-Bennett **Phone Number:** 250-785-6328

Email: karen@neat.ca

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

- Arts/Culture Projects that enhance the provision and availability of arts and culture services and amenities
- Economic Development Projects related to creating or enhancing economic opportunities
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- Social Projects that support the health, well-being and diversity of individuals and communities
- Sport/Recreation Projects related to the provision of sports or recreation activities, tournaments or events
- Other (Describe) _____

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- Electoral Area B
- Electoral Area C
- Electoral Area D
- Electoral Area E
- City of Dawson Creek
- City of Fort St. John
- District of Chetwynd
- District of Hudson's Hope
- District of Taylor
- District of Tumbler Ridge
- Village of Pouce Coupe

4. Description of project, event or service: See Additional Info for full description

The Northern Youth Climate Summit is a learning experience that facilitates exploration by youth in regards to the local and regional impacts of climate change.

The Northern Youth Climate Summit (NYCS) is a new virtual conference that will take place on May 20 & 21, 2021. NYCS is open to high schools from all over northern British Columbia, northern Alberta, the Northwest Territories, the Yukon and Nunavut. Each school is invited to gather a group of 5 – 10 students to form a Climate Action Team that will attend NYCS with the goal of creating a Climate Action Plan for their school/community.

Our goal is to have 50 Climate Action Teams, up to 500 students, in attendance from across northern Canada. We have 2 Keynote speakers and several breakout sessions scheduled to help guide students through the causes, consequences, and strategies for reducing climate impacts.

NYCS is designed to both educate and empower participating students so they leave the summit with a better



5. Project Start Date: November 1 2020 Project End Date: May 31 2024

6. Is this project, event or service part of your core operations? Yes No

7. Is the project, event, or service already provided in the community by another organization? Yes No

If yes, provide details:

8. Who will benefit from the project, event or service?

Participating communities across northern British Columbia, Alberta, Northwest Territories, Yukon, and Nunavut.

9. What will those benefits be? [See Additional info full description](#)

Educated and empowered youth benefit communities as they see the science of climate change impact their world. We are hypothesizing that science based education combined with locally derived action teams will be met with more trust than organizations from outside the community. Together, knowledge and action create a powerful equation for change that will create a cascading impact including more educated populations and a reduction in polarized, political responses. Over the three years of the program, participating youth will be surveyed along with their communities to measure

Budget Information

10. Total Cost of the Project, Event or Service: \$ 432,987.50

11. Grant-in-Aid Amount Requested: \$ 50,000

12. For how many years are you requesting funding? 1 2 3

13. Will you receive other sources of funding? Yes No

14. Have you applied to other sources, including municipalities for funding? Yes No

15. Please describe other sources of funding and amounts as anticipated or received:

Amount: 300000 Source: Climate Action & Awareness Fund

Amount: 50000 Source: Pacific Northern Gas - anticipated

Amount: _____ Source: _____

Amount: _____ Source: _____



Application Authorization

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- Current financial statements, expenses, revenues & savings

Applicant Signature

 _____

Additional Info Question #4 & #9

Q#4. The Northern Youth Climate Summit is a learning experience that facilitates exploration by youth in regards to the local and regional impacts of climate change.

The Northern Youth Climate Summit (NYCS) is a new virtual conference that will take place on May 20 & 21, 2021. NYCS is open to high schools from all over northern British Columbia, northern Alberta, the Northwest Territories, the Yukon and Nunavut. Each school is invited to gather a group of 5 – 10 students to form a Climate Action Team that will attend NYCS with the goal of creating a Climate Action Plan for their school/community.

Our goal is to have 50 Climate Action Teams, up to 500 students, in attendance from across northern Canada. We have 2 Keynote speakers and several breakout sessions scheduled to help guide students through the causes, consequences, and strategies for reducing climate impacts.

NYCS is designed to both educate and empower participating students so they leave the summit with a better understanding of the science behind climate change but also leave with a practical plan for acting on their newfound knowledge in their home community. One of the risks we face when educating around global topics like climate change is to tie the issues to something tangible, otherwise, participants can leave feeling overwhelmed and like there's nothing they can do to make a difference. Fortunately, with climate change, the opposite is true, which is why students will spend time developing a tangible action plan with mentorship from session facilitators.

Northern communities across Canada are disproportionately at risk of climate impacts. From melting permafrost to food security, and from ice roads to resource economies, northern communities need to be on the front line of our collective response. NYCS aims to educate and empower individual youth leadership teams in unique communities that can start to formulate a tailored response to the climate impacts they see and bring hope to a generation.

Q #9. Educated and empowered youth benefit communities as they see the science of climate change impact their world. We are hypothesizing that science based education combined with locally derived action teams will be met with more trust than organizations from outside the community. Together, knowledge and action create a powerful equation for change that will create a cascading impact including more educated populations and a reduction in polarized, political responses. Over the three years of the program, participating youth will be surveyed along with their communities to measure changes in understanding regarding climate change and the impacts felt in community. Youth leadership teams identifying community partners, mentors, and making plans to respond to the climate impacts in their community will act as levers for change, sharing knowledge, gathering support, and creating a positive force for change from within.

PROGRAM BUDGET

2021 - Year 1

STAFFING:	
Executive Director 25 hours x \$65	\$1,625.00
Education Coordinator 250 hours x \$55	\$13,750.00
Bookkeeper 20 hours x \$45	\$900.00
NEATfx Educators 200 hours x \$45	\$9,000.00
Tech Director 55 hours x \$50	\$2,750.00
For Our Kids 125 hours x \$55	\$6,875.00
TOTAL STAFFING:	\$34,900.00
SUPPLIES & MATERIALS:	
Online platform upgrade	\$5,000.00
Development of interactive virtual conference - Online consultant Paula Schmidt	\$1,500.00
T-shirts & Bags	\$9,050.00
Boxes & shipping of supplies	\$10,000.00
TOTAL SUPPLIES & MATERIALS	\$25,550.00
MARKETING:	
Promotional Development, cost of ads, etc.	\$4,500.00
Website design	\$1,000.00
	\$5,500.00
SPEAKER FEES:	
Keynote Speakers	\$50,000.00
Honoraria to workshop leaders	\$15,000.00
TOTAL SPEAKER FEES:	\$65,000.00
TOTAL EXPENDITURES	\$130,950.00

Anticipated Revenue	
Climate Action Fund - Education & Environment	\$100,000.00
Pacific Northern Gas	\$15,000.00
Peace River Regional District	\$15,000.00
Northern Environmental Action Team	\$1,000.00
	<hr/>
	\$131,000.00
Net Income	\$50.00

PROGRAM BUDGET

STAFFING:	
Executive Director 25 hours x \$71.50	\$1,787.50
Education Coordinator 250 hours x \$60.5	\$15,125.00
Bookkeeper 20 hours x \$50	\$1,000.00
NEATfx Educators 200 hours x \$50	\$10,000.00
Tech Director 55 hours x \$55	\$3,025.00
For Our Kids 125 hours x \$60	\$7,500.00
TOTAL STAFFING:	\$38,437.50
SUPPLIES & MATERIALS:	
Online platform upgrade	\$5,500.00
Development of interactive virtual conference - Online consultant Paula Schmidt	\$1,500.00
T-shirts & Bags	\$9,900.00
Boxes & shipping of supplies	\$11,000.00
TOTAL SUPPLIES & MATERIALS	\$27,900.00
MARKETING:	
Promotional Development, cost of ads, etc.	\$4,500.00
Website design	\$1,000.00
TOTAL MARKETING	\$5,500.00
SPEAKER FEES:	
Keynote Speakers	\$55,000.00
Honoraria to workshop leaders	\$16,500.00
TOTAL SPEAKER FEES:	\$71,500.00
TOTAL EXPENDITURES	\$143,337.50

Anticipated Revenue

Climate Action Fund - Education & Environment	\$110,000.00
Pacific Northern Gas	\$15,000.00
Peace River Regional District	\$15,000.00
Northern Environmental Action Team	\$5,000.00
	<u>\$145,000.00</u>
Net Income	\$1,662.50

PROGRAM BUDGET

2023 - Year 3

STAFFING:	
Executive Director 25 hours x \$75	\$1,875.00
Education Coordinator 250 hours x \$65	\$16,250.00
Bookkeeper 20 hours x \$55	\$1,100.00
NEATfx Educators 200 hours x \$55	\$11,000.00
Tech Director 55 hours x \$60	\$3,300.00
For Our Kids 125 hours x \$65	\$8,125.00
TOTAL STAFFING:	\$41,650.00

SUPPLIES & MATERIALS:	
Online platform upgrade	\$6,050.00
Development of interactive virtual conference - Online consultant Paula Schmidt	\$1,500.00
T-shirts & Bags	\$10,900.00
Boxes & shipping of supplies	\$12,100.00
TOTAL SUPPLIES & MATERIALS	\$30,550.00

MARKETING:	
Promotional Development, cost of ads, etc.	\$4,500.00
Website design	\$1,000.00
TOTAL MARKETING	\$5,500.00

SPEAKER FEES:	
Keynote Speakers	\$60,000.00
Honoraria to workshop leaders	\$21,000.00
TOTAL SPEAKER FEES:	\$81,000.00

TOTAL EXPENDITURES **\$158,700.00**

Anticipated Revenue	
Climate Action Fund - Education & Environment	\$115,000.00
Pacific Northern Gas	\$20,000.00
Peace River Regional District	\$20,000.00
Northern Environmental Action Team	\$4,000.00
	<hr/>
	\$159,000.00
Net Income	\$300.00



Date: 10/27/2020

Society #: S0047441

Organization Information

1. Organization Name: Peace Country Barrel Racing Association ATTN: Brooke Soychuk Secretary
Civic Address: 14110 250 RD
Mailing Address: PO BOX 793
City: Charlie Lake, BC Postal Code: V1C 1H0
Contact Person: Kyla Conlon-Fettes Phone Number:
Email: pcbra@outlook.com

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

- Arts/Culture
Economic Development
Environmental
Heritage
Social
Sport/Recreation (checked)
Other (Describe)

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- Electoral Area B, C, D, E (checked)
City of Dawson Creek, Fort St. John, Chetwynd, Hudson's Hope (checked)
District of Taylor, Tumbler Ridge, Village of Pouce Coupe (checked)

4. Description of project, event or service:

Our association promotes the sport of Barrel Racing in children, youth and adults alike across the entire north peace regional district. We strive to provide quality education and recreation to children in hopes to teach them the benefits of patience, animal husbandry, competitive play and collaboration. We as association directors and volunteers strive to promote this sport that offers a communities support individuals and competitors of all ages in their time of needs. We put on year round events that involve families from all over the Peace Country that includes husbands, wives, daughters, sons and young children in the sport of barrel racing. Upcoming events include district winter series jackpots which include a minimum of 5 jackpot vents throughout the winter months where people of all ages can attend and compete for what we hope to be prizes from sponsors and grants. We also plan to host a spring and summer jackpot bash this year as well as our annual yearly finals which unfortunately this year was canceled due to COVID-19 restrictions on events.



5. Project Start Date: Present Project End Date: September 2021 (year end)

6. Is this project, event or service part of your core operations? Yes No

7. Is the project, event, or service already provided in the community by another organization? Yes No

If yes, provide details:

We are the only association that participates and provides these events in the north peace for the purposes of 3Division barrel racing and promotion of the sport in children and youth and families.

8. Who will benefit from the project, event or service?

The association will accept the grant which then will be allocated into funding and budgeting for sponsorship prizes that are given to children, youth and participants. We also would like to see an increase in our ability to contribute to our communities and host more events that can contribute to family bonding and time spent together in our district and communities such as poker rides, game days and banquets.

9. What will those benefits be?

Equestrian events bring families and individuals together, if you talk to anyone you know who has horses or children who are interested in horses they will attest it provides an opportunities for kids to be kids and have fun and unplug from our hectic society. We promote raising kids to respect animals and learn from our society's mission and goals to promote the sport. Our society over the years has been the corner stone for many Canadian Champions and international Competitors beginnings and we want to see this carried forward.

Budget Information

10. Total Cost of the Project, Event or Service: \$ ~35,000.00 an.

11. Grant-in-Aid Amount Requested: \$ ~5000.00

12. For how many years are you requesting funding? 1 2 3

13. Will you receive other sources of funding? Yes No

14. Have you applied to other sources, including municipalities for funding? Yes No

15. Please describe other sources of funding and amounts as anticipated or received:

- Amount: Personal and business sponsors Source: 15,000.00 (estimated hopeful)
- Amount: _____ Source: _____
- Amount: _____ Source: _____
- Amount: _____ Source: _____



Application Authorization

- I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.
- I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.
- I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.
- I understand that the information provided in this application may be shared with the Board of Directors, Committee(s), Regional District staff and consultants.

Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca on or before **December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature Kyla Conlon-Fettes, PCBRA Sponsorship Director

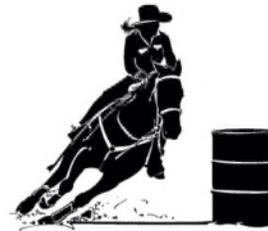


PCBRA SPONSORSHIP PACKAGE 2020/2021

The Peace Country Barrel Racing Association is an equestrian organization that strives to promote the sport of Barrel Racing for children, youth and adults alike.

We are currently seeking sponsorship for our organization in the form of cheque, cash or prize donation.

Peace Country Barrel Racing Association
C/O Kyla Fettes
PO Box 793
Charlie Lake, BC
V0C 1H0
pcbra@outlook.com



Sponsorship Package

Dear Valued Supporter

I am writing this letter on behalf of the PCBRA, an association which inspires and encourages the growth and continuation of the sport of barrel racing in children, youth and adults alike. Our association strives to create a fun and rewarding atmosphere for all competitors and participants regardless of age, skill or knowledge by using a 3-division placing system in the children, youth and adult categories for competition.

The Peace Country has been the starting group for many Canadian Champions because of our persistence and dedication to children and youth in the sport.

With your sponsorship, our association will advertise your business on our official website www.pcbra.ca and continuously at our year-round jackpots and finals. We also have several promotional opportunities such as program announcement, banners and branding opportunities to advertise your business.

Being an organization in the Peace Country we strongly support local business. We invite you to attend local events and witness the excitement barrel racing has to offer. Prizes are provided to participants that your donations and sponsorships make possible.

For further information or to pledge a sponsorship please contact me at (250)-783-1005 or by email at kyla.fettes@gmail.com I would be happy to answer or clarify any questions you may have.

Warm regards,

Kyla Fettes
PCBRA Sponsorship Director
Kyla.fettes@gmail.com

**Please provide the following information and return via
mail, or email to pcbraz@outlook.ca**

We would love to give your business ongoing advertisement via promotional material on prizes we offer throughout the year, if you would like promotional advertising please call me at (250)-783-1005 to discuss options

Sponsor Name (business name) _____

Sponsor Phone Number _____

Sponsor Email address _____

Sponsor Mailing Address _____

Specific sponsorship category requested (please check off one)

Platinum Sponsorship (\$1500.00+) Free 1/2 page business advertisement in our final's pamphlet, 4 banquet tickets to the 2021 finals, logo and text advertisement at main events, sponsorship banner at main events (if supplied by sponsor), opportunities for promotional material (blankets, other prizes), business name attached to one or more sponsorship prizes based on amount.	
Gold Sponsorship (\$1000.00+) Free 1/2 page business advertisement in our final's pamphlet, 3 banquet tickets to the 2021 finals, logo and text advertisement at main events, sponsorship banner at main events (if supplied by sponsor), for promotional material (blankets, other prizes), business name attached to one or more sponsorship prizes based on amount.	
Silver Sponsorship (\$500.00+) Free ¼ page business advertisement in our final's pamphlet, 2 banquet tickets to the 2021 finals, logo and text advertisement at main events, sponsorship banner at main events (if supplied by sponsor), opportunities for promotional material (blankets, other prizes), business name attached to one or more sponsorship prizes based on amount.	
Bronze Sponsorship (\$250.00+) Text advertisement at main events, 2 banquet tickets to the 2021 finals, opportunities for promotional material (blankets, other prizes), business name attached to one or more sponsorship prizes based on amount.	
Community Sponsorship (\$250.00 or under) Text advertisement at main events, opportunities for promotional material (blankets, other prizes), business name attached to one or more sponsorship prizes based on amount.	
Prize Donation Sponsorship (\$) please declare approximate value of item(s) for receipt, and mail to above address or contact director for pickup.	

- Please invoice me or my business for \$ _____
- I have sent an email money transfer for \$ _____
- I am mailing or providing a prize donation with the approximate value of \$ _____
- Enclosed is a cheque (or cash) made payable to the **“Peace Country Barrel Racing Association”** for \$ _____

For all money sponsorships a receipt will be returned to you at the address provided above



STATEMENT OF ACCOUNTS

STATEMENT DATE	MEMBER NO.	PAGE
31 Dec 2020	[REDACTED]	1 OF 2

PEACE COUNTRY BARREL RACING ASSOC
 PO BOX 4
 CHETWYND BC V0C 1J0

DATE	DESCRIPTION	NUMBER	WITHDRAWALS	DEPOSITS OR LOAN PAYMENT	LOAN		BALANCE
					PRINCIPAL	INTEREST	
CHEQUING							
	[REDACTED]						
01 Dec 20	Opening Balance						30,821.24
01 Dec 20	EMT Transfer - Debit Payee: [REDACTED]		30.79				30,790.45
01 Dec 20	EMT Transfer - Debit TXN Fee Payee: [REDACTED]		1.50				30,788.95
01 Dec 20	EMT Transfer - Debit Payee: [REDACTED]		95.00				30,693.95
01 Dec 20	EMT Transfer - Debit TXN Fee Payee: [REDACTED]		1.50				30,692.45
03 Dec 20	EMT Transfer - Debit Payee: [REDACTED]		95.00				30,597.45
03 Dec 20	EMT Transfer - Debit TXN Fee Payee: [REDACTED]		1.50				30,595.95
31 Dec 20	Service Charges		10.00				30,585.95
	Total Cheques	0					
SAVINGS							
	[REDACTED]						
01 Dec 20	Opening Balance						50.53
END OF STATEMENT							



LAKE VIEW
 CREDIT UNION

Have you got some resolutions for 2021 that involve improving your financial situation, be it paying down debt or increasing savings? With our suite of new digital tools and our always friendly expert advice, we can help you reach your goals. From all of us at Lake View Credit Union, Happy New Year!

Please take the time to review your statement carefully. You have 30 days to report any problems or concerns. Contact us at lvcu@lvcu.ca or by telephone.

Dawson Creek: (250) 782-4871 Chetwynd: (250) 788-9227 Tumbler Ridge: (250) 242-4871

28 of 3
 OD = Overdraft
 DR = Debit Balance
 EX = Credit Limit Exceeded



Date: December 13, 2020

Society #: S-0066193

Organization Information

1. Organization Name: Spark Women's Leadership Conference Society
Civic Address: 206 - 11203 105 Ave
Mailing Address:
City: Fort St John, BC Postal Code: V1J 0L3
Contact Person: Jennifer Moore Phone Number:
Email:

Project / Initiative Information

Projects and initiatives submitted for grant-in-aid consideration must have a regional focus and serve or benefit residents throughout the regional district or in multiple electoral areas and municipalities.

2. Indicate which category is this project, event or service?

- Arts/Culture
Economic Development
Environmental
Heritage
Social
Sport/Recreation
Other (Describe)

3. Identify which electoral areas and municipalities this project, event or service will provide benefit to?

- Electoral Area B, C, D, E
City of Dawson Creek, Fort St. John, Hudson's Hope
District of Taylor, Tumbler Ridge, Village of Pouce Coupe

4. Description of project, event or service:

Spark Women's Leadership Conference is a professional development, leadership conference designed to increase the capacity of the Peace Region's female workforce. 2021 will be the 7th annual conference (2020 was cancelled) of this made in the Peace Country for the Peace Country event. 2021 will be a hybrid event, expanding the opportunities to participate for women well beyond the previous 300 person capacity, providing leadership skills, tactical professional development skills, and mentorship networks to grow their careers and businesses. This is an important event that has inspired business launches, expansions, career growth and sometimes complete career changes. The impact of the conference is not restricted to business but also filters out into the non-profit volunteer world that is building our communities.



5. Project Start Date: May 11, 2021

Project End Date: May 13, 2021

6. Is this project, event or service part of your core operations? Yes No

7. Is the project, event, or service already provided in the community by another organization? Yes No

If yes, provide details:

8. Who will benefit from the project, event or service?

All women across the Peace region will benefit bringing their new skills to their businesses, employers, non-profit organizations, and their volunteer endeavors.

9. What will those benefits be?

new businesses launched, business expansion and growth, increased career advancement opportunities, non-profit capacity development

Budget Information

10. Total Cost of the Project, Event or Service: \$ 162,500

11. Grant-in-Aid Amount Requested: \$ 5,000

12. For how many years are you requesting funding? 1 2 3

13. Will you receive other sources of funding? Yes No

14. Have you applied to other sources, including municipalities for funding? Yes No

15. Please describe other sources of funding and amounts as anticipated or received:

- Amount: \$10,000 Source: Peace River Hydro Partners
- Amount: \$5,000 Source: Pembina
- Amount: \$3,500 Source: Northern Lights College
- Amount: \$2,000 Source: BDC



Application Authorization

- I confirm that the information in this application is accurate and complete and that the project proposal, including plans and budgets, is fairly presented.

- I understand that if my application is successful, I will be required to provide a summary report that includes annual financial statements, a description of how funds were spent, and the outcomes achieved to the Regional District by **February 28** of the following year the grant funds were received.

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Application Submission

Please submit all grant applications and attachments by email to prrd.dc@prrd.bc.ca on or before **December 31**. The following attachments must be included with your application:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Applicant Signature



2021

Spark Women's Leadership Conference Budget

REVENUES	
	Hybrid
Sponsorship	\$ 100,000
Registration	
In Person	\$ 12,450
Virtual	\$ 37,250
Workshops	\$ 6,000
Bookstore Revenue	
WOW Box Revenue	\$ 18,000
Total Revenues	\$173,700.00
EXPENSES	
	Hybrid
Venue	2000
Meals	5000
Speakers (Fees, Travel & Accommodation)	15000
Lanyards & Badge Holders	250
Audio Visual	5000
Platform	2500
Speaker Welcome Bags	200
Speaker Gift Donation	2500
Advertising / Promotion	15000
Graphic Design & Branding	11000
Décor	1500
Online Registration Fee	5000
Supplies/Printing	3500
Bathroom Basket	100
Miscellaneous	500
Conference Administration Fee	30000
Steering Committee Meetings	2000
Accounting & Legal	1000
Door Prize	500
Graphic Recorder	
Headshots	
Insurance	2000
Interest and Bank Charges	50
Videographer	1000
Box Items	
Branded Box & packaging	3500
Journals	4000
Pen	1300
Waterbottle	5000

2021

Spark Women's Leadership Conference Budget

EXPENSES	Hybrid
Glass Cleaner	500
Snacks	3000
Chapstick	500
Privacy Stickers	100
Office Items (post it notes, rulers, etc)	1000
Wireless Charging Pads	6000
Conference Book Giveaway	8000
Coffee	1500
Tea	1500
Shipping	6000
Society Development Services	15000
Total Expenses	\$162,500.00
Surplus / Deficit	\$11,200.00

Profit and Loss

Spark Women's Leadership Conference Society For the year ended 31 July 2020

2020

Trading Income	
Memberships	60.00
Registrations	700.88
Sponsorships	46,500.00
Total Trading Income	47,260.88
Cost of Sales	
Honourium	15,000.00
Speakers Fees	8,250.00
Total Cost of Sales	23,250.00
Gross Profit	24,010.88
Other Income	
Interest from bank accounts	126.61
Miscellaneous revenue	13.60
Total Other Income	140.21
Operating Expenses	
Accounting	4,572.65
Advertising and promotion	1,536.23
Amortization expense	77.55
Bank charges and fees	251.80
Charitable donations	17,500.00
Courier and postageExpense	36.03
Insurance (overhead)	693.00
Marketing	162.12
Miscellaneous expenses	415.16
Office supplies	146.40
Online registration charges	2,037.51
Steering Committee	1,589.98
Training and education	10,165.47
Travel expense - Speakers	298.58
Website and logo development	912.51
Total Operating Expenses	40,394.99
Net Profit	(16,243.90)

Balance Sheet

Spark Women's Leadership Conference Society As at 31 July 2020

31 JUL 2020

Assets

Bank	
Chequing	70,482.52
Shares	5.46
Total Bank	70,487.98
Current Assets	
Inventory - Books	644.00
Inventory - Promotional items	1,336.41
Trade accounts receivable	8,700.00
Total Current Assets	10,680.41
Fixed Assets	
Accum. Amort. -Furn.and equip.	(228.35)
Office Furniture and equipment	538.56
Total Fixed Assets	310.21
Total Assets	81,478.60

Liabilities

Current Liabilities	
Sales Tax	(380.39)
Total Current Liabilities	(380.39)
Total Liabilities	(380.39)

Net Assets **81,858.99**

Equity

Current Year Earnings	(16,243.90)
Retained Earnings	98,102.89
Total Equity	81,858.99