2021 Budget - Supplemental Item

Title: Solid Waste Seasonal Tech		**Environmental Services**
Division:	Solid Waste	**Regional Solid Waste Management - 500**
Type:	Operating Supplemental - Ongoing	**Medium**

Description

The Solid Waste Department would like to hire a seasonal employee for 2021. The intention is for the position to have 35 hour week for approximately 17 weeks. The position will be for a summer student with an technical background (Civil or Environmental). The goal for this position is to allow the Solid Waste Department to have eyes on each project that is underway each week, which will help catch any discrepancies early that could lead to change orders within the project.

Benefits

The Seasonal tech will be able to be on site for each capital and operational project through the summer months. They will rotate through projects every day and provide the Solid Waste Department with a set of eyes to monitor how the project is progressing. The presents of a PRRD employee on site will also ensure the contractors are working efficiently. With an Environmental or Civil tech background there is opportunity to have the seasonal worker aid QA/QC for projects helping reduce site visits from consultants from out of the region.

Risks

In the past projects have been monitored by consultants, most of the consultants that complete the design work for these types of projects are from out of the area and daily inspections become financially restrictive. As such, inspections and site visits are typically held to key milestones in the project, which could leave weeks in-between site visits.

Financial Information

Operating

Funding Sources	2021	2022	2023	2024	2025	5 Year Total
Requisition	23,000					23,000
						0
						0
	23,000	**0**	**0**	**0**	**0**	**23,000**

Expenses	2021	2022	2023	2024	2025	5 Year Total
Wages	23,000					23,000
						0
						0
						0
						0
						0
						0
						0
	23,000	**0**	**0**	**0**	**0**	**23,000**

Administration

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