

2021 Budget - Supplemental Item		
Title: Bessborough Landfill Diversion Pad		Environmental Services
Division:	Solid Waste	Regional Solid Waste Management - 500
Type:	Capital - New	Low
Description		

To develop a 6,500m² gravel pad for divertible materials such as metal, tires, wood, concrete, shingles.

Benefits
A gravel pad will promote better drainage lowering to cost of maintenance and increasing customer experience versus the current clay pad. A centralized location for divertible materials will provide easier site navigation for customer as the location will be located outside of a fill plan and can stay for the life of the landfill.
Risks

Nothing at this time

Financial Information						
Operating						
Funding Sources	2021	2022	2023	2024	2025	5 Year Total
Requisition	140,000					140,000
						0
						0
	140,000	0	0	0	0	140,000
Expenses	2021	2022	2023	2024	2025	5 Year Total
Construction	140,000					140,000
						0
						0
						0
						0
						0
						0
						0
	140,000	0	0	0	0	140,000
Administration						
Author: Gerritt Lacey					Date Prepared: 11-23-2020	
Approval Date						