

2021 Budget - Supplemental Item		
<b>Title:</b> Manned TS Builds - Design		<b>Environmental Services</b>
<b>Division:</b>	Solid Waste	<b>Regional Solid Waste Management - 500</b>
<b>Type:</b>	Capital - New	<b>Medium</b>
Description		

To design manned Transfer Stations at Lebell, Lone Prairie, and Hazler to replace the current unmanned sites. The intent is to design in 2021, and tender and construct in 2022.

Benefits
Manned sites area able to offer more services to residents. The consolidation of waste into a compactor will lower transportation costs
Risks

Financial Information						
Operating						
<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>5 Year Total</b>
Requisition	110,000	1,482,500				1,592,500
						0
						0
	<b>110,000</b>	<b>1,482,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,592,500</b>
Expenses						
<b>Expenses</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>5 Year Total</b>
Design	110,000					110,000
Tendering		12,500				12,500
Construction		1,350,000				1,350,000
QA/QC		120,000				120,000
						0
						0
						0
						0
	<b>110,000</b>	<b>1,482,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,592,500</b>
Administration						
<b>Author:</b> Gerritt Lacey					<b>Date Prepared:</b> 11-23-2020	
<b>Approval Date</b>						